

FTE Analysis Report

Prepared by Human Resources Department October 2011



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BACKGROUND

In response to the Long Range Financial Plan Subcommittee's request to analyze and document FTE's, the Human Resources Department created a proposal for an FTE Analysis Report. The proposed framework was subsequently approved by Council on September 14, 2005, with the first FTE Analysis Report delivered during the November 2005 Budget process. This is the seventh edition of the FTE Analysis Report.

The FTE count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from headcount, which represents the number of employees in those positions. For example, two half-time positions would equal one FTE.

This FTE Analysis Report addresses Council's request to report on current FTE allocations. In addition, information has been provided regarding the resourcing of key functions performed by staff.

The FTE Analysis Report assists Council and managers to monitor and evaluate the City's human resource needs.

The FTE Analysis Report summarizes the FTE count from 2007 through 2011.

CONTEXTUAL GUIDE

GENERAL INFORMATION ABOUT THE REPORT

This is the City of Ottawa's seventh comprehensive FTE Analysis Report and is unique in the level of detail provided for a large Canadian municipality.

FTE information has been validated by Managers, and Human Resources maintains the integrity of any changes to this information. As SAP-HR is a real-time system and information changes daily, the FTE Analysis Report represents a snapshot of the City at a point in time.

The FTE Analysis Report is designed to assist Council and Managers to monitor and evaluate the City's human resource needs. An FTE Analysis Report is tabled annually with Council in conjunction with the City of Ottawa's budget process.

INFORMATION INCLUDED IN THE FTE ANALYSIS REPORT

The FTE count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from headcount, which represents the number of employees in those positions. For example, two half-time positions would equal one FTE.

A summary of the FTE count from 2007 through 2011 is provided in this Report. A listing by Portfolio and Department is provided with budgeted FTE's and headcount for each area. The FTE Analysis Report also provides a summary of the FTE changes by key categories: corporate efficiencies and reorganizations, provincial and federal downloading and legislated and mandated programs, and Council-approved changes.

Three appendices are included in the Report. Appendix 1 shows a corporate organization chart down to the Department level. Appendix 2 provides the number of FTE's performing job functions broken down by portfolio, department, branch, unit, section and work group. This information demonstrates the diversity of job functions within the City and the number of FTEs in each job function. It should be noted, however, that job titles are not always reflective of all the duties being performed within a job. Appendix 3 provides the headcount by bargaining unit/non-union/elected representatives.

How the Report Can Assist the Corporation

The FTE Analysis Report is designed to aid senior management and Council in planning and decision-making by providing information on how human resources are being utilized and showing human resource trends over time. It provides detailed information on where FTEs are located in the organization and what types of positions support the City's programs and services. This level of information increases the City's transparency and accountability to Council and the public.

When working in conjunction with a performance measurement framework, the FTE Analysis Report can assist management and Council in determining the number of resources required to provide the level of service requested by Council.

LIMITATIONS OF THE REPORT

The data in the Report is taken at one point in time and while the information is useful to show trends and job functions, due to the number of on-going organizational and position changes, the information will become dated as the year progresses.

FTE CHANGES BY DEPARTMENT – 2007 TO 2011

The Full-time Equivalent (FTE) count is used for budget purposes to quantify the number of positions approved by Council. The FTE count includes full-time, part-time, salary, wage, casual and student positions. This is distinct from the headcount, which represents the number of employees in those positions.

In 2009, a number of FTE's were allocated against the FTE total as savings to be achieved over the course of a three year period. Due to the phased approach of the corporate efficiency program, it is appropriate to present FTE savings as they occur. For this reason, the FTE counts from 2009 to the present have been restated to reflect FTE savings as they are realized.

Table 1 summarizes the FTE count for 2007 through 2011 and provides the employee headcount in 2011.

Table 2 provides the number of employees in the organization broken down by portfolio and department. Headcount may exceed the budgeted position count if there are casual or part-time employees in the branch. For example, in Parks and Recreation there may be 10 part-time lifeguards associated with 1 FTE. Each lifeguard would work 4 hours per week, which equates to 1 FTE (based on a 40-hour work week). This occurs throughout the organization.

Table 3 provides a summary of the FTE changes from 2007 to 2011 in the following categories:

- Corporate restructuring, and other reductions;
- Provincial/Federal Downloading and Legislated/Mandated Programs;
- Council approved changes due to growth and service enhancements.

Table 4 provides a detailed summary of the FTE changes for 2010 and 2011 in the following categories:

- Corporate efficiencies and realignment;
- Provincial/Federal Downloading and Legislated/Mandated Programs;
- Council approved changes due to growth and service enhancements.

FTE CONTINUITY 2007 - 2011

	2007	2008	2009	2010	2011	Headcount 31 Aug 2011
Elected Representatives						109
Crime Prevention Office					2.00	3
Office of the Auditor General	8.00	8.00	8.00	8.00	8.00	8
Committee of Adjustment	10.00	10.00	10.00	10.00	10.00	11
Library	452.42	454.04	444.32	450.02	455.36	679
Ottawa Police Services	1,806.00	1,866.30	1,926.30	1,958.00	1,946.30	1,987
Ottawa Public Health Board	453.50	470.20	479.70	493.91	506.91	697
City Departments	11,122.01	11,578.35	11,911.40	12,095.89	12,425.42	16,412
Total Departmental	13,851.93	14,386.89	14,779.72	15,015.82	15,353.99	19,906
Without Police	12,045.93	12,520.59	12,853.42	13,057.82	13,407.69	17,919

Note: City Departments represents City Manager's Office, City Operations, and ISCS.

FTE YEAR-OVER-YEAR CHANGE 2007 - 2011

	2007	2008	2009	2010	2011
Elected Representatives					
Crime Prevention Office					2.00
Office of the Auditor General	0.00	0.00	0.00	0.00	0.00
Committee of Adjustment	0.00	0.00	0.00	0.00	0.00
Library	0.00	1.62	-9.72	5.70	5.34
Ottawa Police Services	27.00	60.30	60.00	31.70	-11.70
Ottawa Public Health Board	1.50	16.70	9.50	14.21	13.00
City Departments	280.68	456.34	333.05	184.49	329.53
Total Departmental	309.18	534.96	392.83	236.10	338.17
Without Police	282.18	474.66	332.83	204.40	349.87

Sources:

2007 - 2008 Operating Budget **2009** - 2010 Operating Budget **2011** - 2011 Operating Budget

2008 - 2010 Operating Budget **2010** - 2011 Operating Budget with updates from Human Resources.

Table 2

Budgeted FTE and Employee Headcount by Department	Budgeted FTE	Headcount
City Managers Office	37.00	37
City Clerk & Solicitor Department	204.84	209
Finance Department	459.31	442
Real Estate Partnership & Development Office	43.50	41
City Managers Office Portfolio	744.65	729
City Operations DCM Office	7.00	7
Corporate Communications Department	44.00	44
Community & Social Services Department	1,406.71	2,022
Emergency & Protective Services Department	1,867.28	1,882
Human Resources Department	136.00	144
Information Technology Services Department	354.00	345
Service Ottawa Department	107.23	143
Parks, Recreation & Cultural Services Department	1,074.08	4,592
Public Works Department	1,970.25	2,152
City Operations Portfolio	6,966.55	11,331
Infrastructure Services & Community Sustainability Deputy City Manager's Office	10.49	10
Community Sustainability Department	32.00	30
Environmental Services Department	745.50	652
Infrastructure Services Department	295.17	287
Planning & Growth Management Department	440.02	422
Rail Implementation Office	28.00	41
Transit Services Department	3,163.04	2,910
Infrastructure Services & Community Sustainability Portfolio	4,714.22	4,352
Total City Departments	12,425.42	16 412
	12,425.42	16,412
Elected Representatives	2.00	109
Crime Prevention Ottawa Office	2.00	3
Committee of Adjustment	10.00	11
Office of the Auditor General	8.00	8
Ottawa Public Health Board	506.91	697
Ottawa Public Library	455.36	679
Ottawa Police Services	1,946.30	1,987
Total City Wide	15,353.99	19,906

Volunteer Firefighters		477

Table 3						
Summary of FTE Changes 2007 to 2011	2007 FTE's per 2008 Operating Budget	2008 FTE's per 2009 Operating Budget	2009 FTE's per 2010 Operating Budget	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR data	Total Change
	309.18	534.96	392.83	236.10	338.17	1,473.07
						,
Corporate Efficiencies (Administrative Review 2008, Ro	ealignmen	t 2009 & 2	010)			
- Library		-4.93	-12.72			
- Ottawa Public Health Board		-6.30	-2.00	-0.79		
- City Departments		-96.43	-45.29		-1.00	
Th. 1 C			10.01	0.70		1 10 11
Total Corporate Efficiencies	0.00	-107.66	-60.01	-0.79	-1.00	-169.46
Provincial & Federal Downloading, Legislated & Mand	ated Prog	rams:				
- Ottawa Public Health Board	1.50	23.00	5.00		6.00	
- City Departments	5.00	15.00	-6.00	14.50	40.35	
Total Provincial & Federal Downloading, Legislated & Mandated Programs	6.50	38.00	-1.00	14.50	46.35	104.35
Council-approved Changes:						
- Library	0.00	4.10	3.00	5.70	5.34	
- Police	27.00	60.30	60.00	31.70	-11.70	
- Ottawa Public Health Board			6.50	15.00	7.00	
- City Departments	275.68	540.22	402.34	151.99	292.18	
Total Council-approved Changes	302.68	604.62	471.84	204.39	292.82	1,876.35
Summary:						
Total Corporate Efficiencies	0.00	-107.66	-60.01	-0.79	-1.00	-169.46
Total Provincial & Federal Downloading, Legislated & Mandated Programs	6.50	38.00	-1.00	14.50	46.35	104.35
Total Council-approved Changes	302.68	604.62	471.84	204.39	292.82	1,876.35
Total Changes	309.18	534.96	410.83	218.10	338.17	1,811.24
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs	202 (0	406.06	/11 02	202 (0	201 02	1,706.89
Manuaccu 1 rograms	302.68	496.96	411.83	203.60	291.82	1,/00.89

275.68

436.66

351.83

171.90

Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs, and Police

1,539.59

303.52

Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR files
	236.10	338.17
Corporate Efficiencies & Realignment:		
- Ottawa Public Health Board	-0.79	
- City Departments		-1.00
Total Corporate Realignment	-0.79	-1.00
Provincial & Federal Downloading, Legislated & Mandated Programs:		
- Long Term Care:		
Increase in food services staffing hours and raw food requirements. Ontario Regulation 79/10 (77).2.		0.78
Increase in resident personal laundry requirements. Ontario Regulation 79/10 (89) 1.iii. 25 (25) - 0.40		0.40
Establishment of FIT Tester position to meet Long Term Care (LTC) employee fit testing requirements under the Occupational Health & Safety Act.		1.00
Establishment of new positions to support Resident Assessment Instrument-Minimum Data Set implementation.		5.00
Increase in Registered Practical Nurse positions.		8.10
Implementation of New Long-Term Care Homes Act requiring mandatory training programs, increased staff to support new volunteer program and		0.10
facility upgrades. Council Report approved July 14, 2010 No. ACS2010-COS-CSS-0010.		2.00
- Ottawa Public Health:		
Infectious Diseases prevention and management in Long Term Care facilities and Retirement Homes.		4.00
Implementation of two new Public Health Nurse (PHN) FTEs to provide enhanced supports to populations impacted most negatively by the determinants of health. 100% provincial funding was approved by the MOHLTC in July 2011. Board of Health Report approval received on October 17, 2011.		2.00
- Service Ottawa:		
Provincial upload of birth registration program.	-2.00	
- Human Resources		
Base program funding to implement the diversity initiatives such as outreach, training, workplace mediation and cultural events to meet legislated Employment Equity and Accessibility for Ontarians with Disabilities Act (AODA) requirements and Council priorities.	1.00	
- Parks & Recreation:	0.50	
Training requirement for Accessibility for Ontarions with Disabilities (AODA) legislation for Special Needs parttime staff - Public Works	0.50	
Additional staff in response to health & safety concerns of working alone at McNabb Arena.		1.20
Traffic Ops staffing requirements to support the Audible Pedestrian Signal (Report ACS2009-CCVAC-0002) initiatives. Subject to 2011 capital		1.20
approval.		2.90
Provincial legislation regarding training of vehicle and equipment operators continues to evolve in support of safer work environments. This pressure		
stems from additional operations and safety training requirements to handle legislated requirements for jib training (inc hoisting and rigging), bucket truck training, and Municipal Fork Lift renewals, new operators and practical evaluations. (approx. 300 renewals)		1.00
- Environmental Services:		1.00
Half year compensation and benefit costs for one Quality Management System Clerk for the Drinking Water Quality Management System		1.00
Drinking Water Quality Program - 2 Operational Engineers for DWQMS legislative and reporting requirements	2.00	1.00
Sewer Maintenance - 2 Operator/Inspectors and 1 Supervisor for Operator oversight and construction supervision	3.00	
Sewer Maintenance - 1 Sewer Maintenance Crew for the investigation, identification and repair of cross connections	2.00	
Stormwater Management - 1 additional Stormwater Management Coordinator due to increased pond monitoring requirements.	1.00	
Wastewater Treatment - 4 Process Technologists due to the requirement to add 1 part time per shift to oversee and control the collection system	4.00	
Wastewater Treatment Biosolids - Technologist to oversee the supervision of the new 100% biosolids land application program	1.00	
- Planning & Growth Management:		
Reinstatement of student inspection program (nine summer students). Funded through building permit fees, in accordance with the Ontario Building Code Act.		2.97
Five positions providing technical support. Funded through building permit fees, in accordance with the Ontario Building Code Act. Building Code Enforcement Officers required to ensure proper rehabilitation of former grow-op buildings. Funded through building permit fees, in accordance with the Ontario Building Code Act.	2.00	5.00
- Transit Services		
Bus Operator Training, NICE Voice Recorder, Health & Safety Training, Bus Licensing		9.00
Total Dravingial & Fodoval Downloading Logiclated & Wordeted Draggery	44.80	16.0
Total Provincial & Federal Downloading, Legislated & Mandated Programs Council approved Changes:	14.50	46.35
Council-approved Changes:		ı
- City Manager:		
- Financial Services:	<u> </u>	

Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR files
	236.10	338.17
Tax and water account resources to accommodate growth of between 4,000 to 5,000 accounts per year.		3.00
Additional financial support for OC Transpo to meet changing business requirements.		1.00
Additional financial support for increasing number of Business Improvement Areas.		1.00
Payment Card Industry (PCI) compliance In order to continue to accept credit cards the City must maintain compliance with PCI data security standards		
to protect the public's credit card information. Sustainment costs include IT resourcing, software licensing and resources to perform compliance reviews.		1.00
FTE for Revenue Division referencing ACS2007-PTE-POL-0043 Brownfield's Rehab Grant - South Beechwood		1.00
Additional collectors required to implement changes in POA and Parking Ticket collection practices as a result of Bill 212. Costs offset by increased POA and parking ticket revenues.	5.00	
- City Clerk & Solicitor:		
Create (4) Mail Clerk positions which were previously outsourced to settle a union grievance. These positions will be funded by an internal transfer of		
budget from materials and services to compensation.		4.00
Create (2) POA data clerks to process 85K manually issued tickets. These positions replace a discontinued private sector activity and will be funded by		2.00
an internal transfer of budget from materials and services to compensation. Senior Labour Relations Consultant to meet the requirements of Council's approach to Strategic Collective Bargaining, as well as commitments made in	1.00	2.00
response to the 2007 Auditor General's Labour Relations Audit.	1.00	
- City Operations:		
- Community & Social Services Two Teacher 1's and 0.3 of a cook for new Huron Learning Centre and additional materials. Early		
Learning Program objectives to serve younger age groups. Based on legislated staff ratio of 1:8		
for the preschool age group and 1:5 for the toddler age group. Positions City to be at the forefront		
of the legislative changes.		2.30
- Long Term Care:		
Establishment of Senior Administrator and Administration Assistant positions. A LTC Home Administrator cannot be responsible for the Branch and		
a Home concurrently per the new Long-Term Care Homes Act (70) and Ontario Regulation 212.		2.00
- Emergency & Protective Services		
Additional Fire FTEs for the new Ottawa West fire station due to growth.	20.00	20.00
Additional Fire FTEs due to growth - Ottawa South Fire Station (#47).		25.00
Additional Paramedic FTEs due to growth, which is to be funded 50% by the Province.	23.00	24.00
Additional By-Law & Regulatory Services due to growth in call volume, which is offset (70%) by increased revenue associated with the FTEs.	7.00	
- Information Technology Services:		
Enterprise Solutions - Enterprise Integration & Application (EIAD)/Service Oriented Architecture (SOA) and Identity Management (IDM) web administrator/developer. Resource required to support and maintain the SOA foundational infrastructure required for the Service Innovation & Efficiency projects to integrate applications and share information between them.		1.00
Technology Infrastructure - Telecom Services Assistant. Resource needed to support the fast growth of the mobility program (62% in client cases		1.00
handled, 11% in fleet size incl. new offerings such as smart phones; annual growth 1,000 users and 1,200 buses). Request to make a temporary		
position permanent.		1.00
Enterprise Solutions - GIS Desktop Configuration Analyst. Position to maintain current support levels and increased growth in applications and client base served by the GIS program area (services provided to 311 Call Centre, Building Permits and Inspections, Bylaw Services, Sewer and Water, etc.)		1.00
base served by the Old program area (services provided to 311 can centre, building Fernins and inspections, bytaw dervices, dewer and water, etc.)		1.00
Enterprise Solutions - EIAD - Web Developer/Administrator. Resource needed to work on web-based projects (Ozone Intranet Search Repair; web applications to enable land developers to do data entry to allow security value calculations, replacement of failing Council webcast equipment, etc.).		1.00
Service Ottawa - Mobile Workforce - Ongoing Support Costs: Annual Hardware Support fees to suppliers for installed wireless, mobility and		
computing equipment (servers and modems) as well as field based mobile computers. Annual software maintenance fees and monthly Service fees to		
ensure the connectivity of mobile field devices and telephony services. Additional Technical Support Resources (FTEs) to provide help desk,		5.00
troubleshooting and technical support to the Service Delivery Field and Office users . Percentage of IT Security Applies position required to most the ingressed workload resulting from the requirements of the Office of the Auditor Conservation.		5.00
Removal of IT Security Analyst position required to meet the increased workload resulting from the requirements of the Office of the Auditor General to conduct audits related to Fraud & Waste complaints and specific audits. In 2006 the Office of the Auditor General implemented the Fraud & Waste Hotline and investigations have increased year over year without an increase in resources to conduct these investigations.		-1.00
Payment Card Industry (PCI) compliance In order to continue to accept credit cards the City must maintain compliance with PCI data security		
standards to protect the public's credit card information. Sustainment costs include IT resourcing, software licensing and resources to perform compliance reviews.		4.00
SAP Portal Technical Analyst: In support of the eGovernment Investment Strategy.	1.00	
Currently, the position is a full-time temporary, funded from gapping and capital.	1.00	
Desktop Configuration Analyst II position is one of three temporary positions that provide full-time support for client business applications.	1.00	
Business Solutions Project Manager position is required to provide support for the Fire, Paramedics, Parks, Rec and Community Services portfolio of project and operational work.	1.00	
IT Security Analyst position required to meet the increased workload resulting from the requirements of the Office of the Auditor General to conduct audits related to Fraud & Waste complaints and specific audits.	1.00	

Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	per 2011 Operating Budget & HR files
	236.10	338.17
- Ottawa Public Health		
Infectious Diseases Prevention and Control: Many infectious diseases that are curable and even preventable continue to circulate in our community. Ottawa has an average of 45 new cases of tuberculosis per year and sexually transmitted diseases are at the highest levels seen since 1990 with trends predicting increased cases that will exceed the rate where sexual health clinics can respond effectively. Increases in wait times and refusals would contravene the City's Service Excellence and accessibility plans. Inadequate vaccination coverage still allows preventable diseases such as measles, mumps and meningococcal disease to cause illness and death in our residents, including children. Health promotion and access to services could prevent these situations. Funding that improves the Ottawa Public Health capacity to reach vulnerable populations and strengthens individual case management will reduce the burden that infectious diseases are currently causing. The costs involved would fund satellite clinics, case management by health		
inspectors and nurses as well as outreach to physicians and youth.		5.00
Brain Injury Prevention Strategy for Youth: To promote the use of helmets in recreational activities at City facilities. Recreational activities represent the second leading cause of head injuries for young people and wearing a helmet can help to avoid/lessen the impact. In 2010, Council directed Ottawa Public Health, in partnership with Parks, Recreation and Cultural Services, to deliver a comprehensive brain injury prevention program which includes implementing a mandatory helmet policy for children at Ottawa indoor arenas, raising awareness about the importance of wearing helmets and ensuring		1.00
helmets are available to children who cannot afford them. Youth suicide is an urgent issue in our community where 8% of Ottawa youth have seriously considered attempting suicide. In addition, Ottawa youth		1.00
experience self-harm at significantly higher rates in Ottawa compared to Ontario. This funding would be used for programming for parents to assist them in preventing risk taking behaviours and to help them identify suicide risk in their children. As well, funding will be used to enhance services at the Youth Service Bureau's mental health walk-in clinic. Together and in collaboration with other community agencies such as Community Health and Resource Centres, CHEO, and the Royal Ottawa Hospital, this programming and enhanced services will contribute to the de-escalation of suicidal risk in Ottawa youth.		1.00
Council, acting as the Board of Health, directs Ottawa Public Health to apply for 100% provincial funding for expanded dental health services for people		1.00
with low incomes under the age of 18 by submitting a business case by January 29, 2010. (Jan 13, 2010 Council meeting)	15.00	
- Parks & Recreation: Loss of funding from Ministry of Health Promotion for Women Alive/femme active no longer available. This program supports women from low		
income communities to enhance physical & health issues at 8 sites.		0.58
National Capital Commission had been funding the Pathway Patrol, funding is no longer available.		0.18
Recreation and Culture program operating costs related to new or expanded facilities and equipment to be in operation built/expanded under the Stimulus capital program. The facilities under the Stimulus Capital Program are the Splash Wave Pool, the Bob McQuarrie Recreation Complex,		9.07
Carlsbad Springs CC, Hintonburg CC and Centrepointe Theatre.		8.07 5.58
Operating impacts from capital for expansion of the Rideauview & Overbrooke Community Centres and the City Archives. Recreation program growth at Fred Barrett Community Centre.		1.61
Budget required to support the Huntclub Riverside Community Centre. The City assumed operations as the community association wound up it's operations in 2010.		17.27
Increased program opportunities and participation at Michele Heights Community Centre.		2.77
Increased demand for art instructional programming at the Shenkman Arts Centre.		0.66
Department experiencing a 42% increase in departmental volunteer activity, an increase of 1,121 volunteers now totalling 3,775. This is equivalent to 127,094 volunteer hours valued at \$2.25M. Additional budget required for reporting and tracking of legislated provincial training (AODA) and insurance requirements. This position also supports partner organizations and community groups who deliver recreation services on behalf of the city. Support for part-time position to become fulltime.		0.50
Provincial funding to support integration of Special Needs in After School Programs.		2.37
Increase in compensation and a reduction in professional services as work will be performed by City staff for the Arts & Heritage plan.		1.50
Branch wide support for fitness services & programs (ie, 50+ shift) as a result of growth	1.00	
Operating impacts from capital for expansion of the Glen Cairn pool - doubling the capacity	0.67	
Adjust staffing to support City-wide sports due to growth in programs	1.00	
Adjust part-time hours for Special Needs Shared Care services to address growth in programs	0.55	
Operating impact for capital project for Old South Ottawa Community Centre addition	0.13	
Part-year operating impact from capital for new Archives facility opening early 2011 Increased staffing related to providing services to address Accessibility for Ontarions with Disabilities (AODA) customer service requirements	3.00 1.00	
Operating impacts from capital for new community building - Ledbury Fieldhouse	0.60	
Improved controls for Corporate Art collection as a result of 2008 Audit to meet needs for maintenance, conservation and appraisals.	0.70	
Staff to provide development, compliance, control and monitoring of community partners and purchase of service arrangements.	2.00	
City Wide Training Coordinator for implementation of new guidelines, policies and procedures associated with the Master Plan implementation	1.00	
- Public Works: Responsibility for Ben Franklin 4 soccer fields have been transferred to the City from the P3 operator Thunderbird Management Services Inc. (TSMI). Two additional soccer fields constructed by TSMI (irrigated) and a fieldhouse are also being "gifted" to the City. Maintenance of the original 4 fields will be returned to the original maintenance schedule resulting in zero impact. The 2 new irrigated fields and field house are a new operational pressure.		0.25
New facility prorated operating costs related to new facilities and equipment to be in operation for Parks and Recreation that were built/expanded under the regular capital program. The facilities under the regular capital program are the New Archives, Aquaview Field house, Belltown, Banff/Ledbury Field House, Beaconhill CC, Brantwood Field House, Hunt Club CC, Overbrook CC, Barrhaven Fire Stn #47, Carp Fire Stn #64, Carling/Woodroofe EMS, Nepean Creative Arts Centre and Cumberland Museum and Huron Daycare.		5.94

2011 FTE's

Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR files
	236.10	338.17
New facility prorated operating costs related to new facilities and equipment to be in operation for Parks and Recreation that were built/expanded under the stimulus capital program. The facilities under the stimulus capital program are the Bell Arena, Carlsbad Springs CC, Greenboro CC, Hintonburg CC, Navan Arena, Old Ottawa South CC, Osgoode Arena, Pinecrest Rec Complex, Rideauview CC and Splash Wave Pool, Greenboro Library, Greely Library, Vanier Library and Ben Franklin Theatre.		7.50
Forestry Services operational requirements to support the implementation of the 3rd year of Trees and Forest Maintenance Strategy.		7.30
RTOM operations requirements due to growth in 138 lkm of roadway, 28 kms of sidewalk/pathways, 1,272 street lights, 20 traffic control signals &		7.00
30 cameras from developer built or City regular capital works.		9.86
RTOM operations requirements due to growth in 35 lkm of arterial roadway for Roadways, 46 kms of sidewalk/pathways, 583 street lights, 20 traffic control signals from Stimulus capital works.		5.90
Roads operational requirements to support the growth in 8 lkm of Transitway and 975 new Park & Ride spaces. Includes growth not provided for in 2010.		1.84
Reduce the number of positions requested for growth by one.		-1.00
Parking Operations - Net reduction in operating costs resulting from contracting out services. New fleet cost associated with fleet growth for Fire Services, Paramedic Services, Public Works and DRP-Rural detailed reports ACS2010-COS-PWS-0011 tabled with the Committees of Council		-13.00 2.00
Adjustment to operating provisions for New Facilities and Major Upgrades for new and expanded facilities. Adjust the increased operating provisions for maintenance divisions resulting from growth of 46 ha of parks and other park amenities from developer	2.88	
built and City capital works.	4.11	
Support services for energy reduction strategies. Empedd Ach Popp Management Strategy reference ACS2008 COS SOR 0012 FAR Report	1.66 4.00	
Emerald Ash Borer Management Strategy reference ACS2008-COS-SOP-0012 EAB Report. Increased support and maintenance operations resulting from growth: 176.18lkm of roadways, pavement markings and signage; 25 km of	4.00	
sidewalks/pathways; 20 new TCS signals; 30 video traffic cameras installations; 1,200 street lights from developer-built and City capital works.	7.49	
Transitway expansion of 6 km for roadway maintenance.	0.22	
Service Excellence Initiative - Casual Labour Pool.	2.00	
Staff to prepare and report results of Local Area Parking Studies including program funding for data monitoring and associated program costs.	2.00	
- Infrastructure Services & Community Sustainability:		
- Environmental Services:		
Half year compensation and benefit costs for 1 FTE for corrective, preventive and predictive maintenance, and one FTE to support the growth in the water purification plant assets		2.00
Half year compensation and benefit costs for one FTE for operation support of buildings and for technical review of tenders, contract scopes of work and mechanical systems		1.00
Half year compensation and benefit costs for one Maintenance Planner FTE due to system growth		1.00
Half year compensation and benefit costs to convert a half FTE into one full year FTE due to work load demands		0.50
Maintenance Management to support the growth in the system	1.00	
Nine new Collection Operators , one Supervisor and one Inspector for the In House Collection group due to the implementation of the new Green Bin Program in January 2010.	11.00	
One FTE for the management of the City's Bin inventory.	1.00	1
Five new Solid Waste By-Law Inspectors to support compliance and enforcement of the new Solid Waste By-Law.	3.00	
One Data/Business Analyst to assist with improving data management for various solid waste programs with goal of identifying potential	1.00	
future efficiency savings. Customer Service Person and Communications Officer due to backlog that needs to be addressed	1.00 2.00	1
Project Coordinator for the changes associated with individual accounts through the installation phase of the AMI project, and an Field Inspector to ensure quality control of the contracted installations for the duration of the AMI project.	2.00	
1 Public Outreach Officer and 6 summer students to increase profile in the community and to promote the City's high quality drinking water	2.98	
Network Analyst to provide support for the new SCADA security system and network	1.00	
Sewer Inspections - 1 additional Coordinator	1.00	
Maintenance Management - 1 additional Maintenance Management Planner to support the Pumping Station Program	1.00	1
Sewer Maintenance - 1 additional Sewer Maintenance Coordinator	1.00	1
Wastewater Treatment - 1 Database Technician for data management, data mining and data trending	1.00	
Wastewater Treatment - 1 Coordinator to assist with scheduling and support Wastewater Treatment - Project Manager to work on business cases, business process improvement, service levels, benchmarking, performance	1.00	<u> </u>
management, etc	1.00	
Branch Management - one Utility Clerk to improve support for data entry and field dispatching	1.00	
Stormwater Management - Field Technician due to addition of 18 new stormwater facilities, 4 of which require extensive monitoring and reporting requirements due to Certificate of Approval conditions	1.00	
Industrial Waste Program - Industrial Waste Coordinator to oversee workload and improve hauled liquid waste audits to maximize agreement revenues with the haulers Environmental Programs - Field Technician due to the increased reporting requirements for Environmental Effects Monitoring and the Ottawa River	1.00	
Action Plan	1.00	
Laboratory Services - Lab Technician to incorporate the lab testing from the former RPAM group FTE Analysis Report - October 2011	1.00 15	<u> </u>

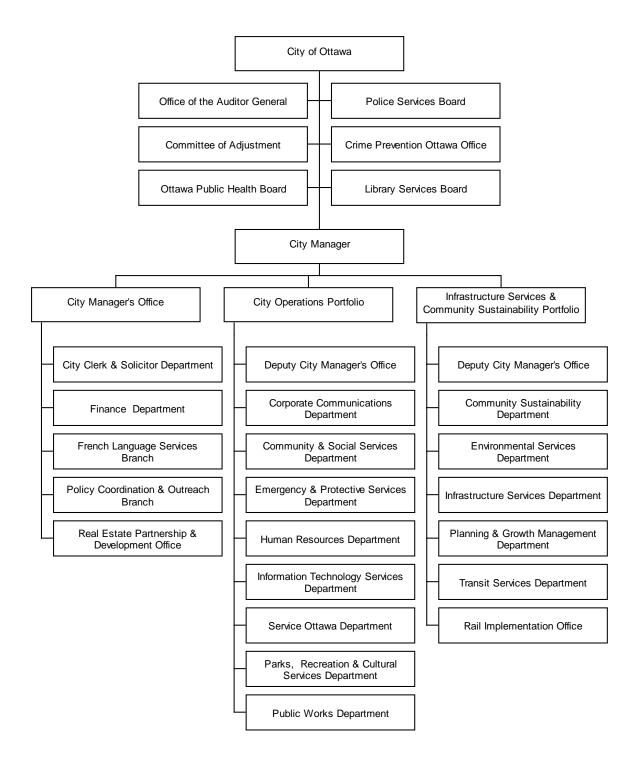
Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR files
	236.10	338.17
Sewer Maintenance Customer Service - Notification Clerk for the new notification Protocol	1.00	
Sewer Maintenance - Crew for critical manholes, new monitoring stations and overflows	2.00	
Sewer Maintenance - 1 Sewer Maintenance Operator/Inspector for pre-commissioning inspection of new Infrastructure as recommended by the Auditor General	1.00	
Stormwater Management - Stormwater Coordinator to improve leadership and coordination of stormwater operations	1.00	
Facilities Maintenance -1 Technical Assistant to ensure Life, Safety and Regulatory changes are complied with	1.00	
- Infrastructure Services:		
FTE to support hydraulic modeling and sewer system evaluation associated with implementation of Real Time Control.	1.00	
- Planning & Growth Management		
Transportation Planning - Reduce one FTE - Coordinator, Pedestrian Facilities.		-1.00
Four Building Officials to offset the continued peak workloads to ensure service delivery and compliance with statutory mandate for enforcement of the Building Code Act. Funded through building permit fees, in accordance with the Ontario Building Code Act.	4.00	
Staff resources to support the implementation of the approved Cycling Plan and Pedestrian Plan.	2.00	
- Transit Services:		
Bus Operator Headcount adjustment re:shorter average hours worked per ATU contractbudget based on service hours not FTE count		74.00
Maintenance of New Park and Ride Facilities and Transitway Expansion		14.00
Facility Safety (1), Bus Operator Section Heads- American Public Transit Association Recommendation (2), Control Room (2)		5.00
Quality Management Program in Maintenance - 1 Specialist, 1 Document Control		2.00
FTE positions to execute Capital Projects versus contracting out to clear backlog		12.00
Schedule Reliability to improve On-Time Performance		10.00
New Contract July 1st 2011 - Sponsorship restructuring		6.00
Hiring of a Labour Relations Specialist, as directed by Council Motion No. 62/6.	1.00	
Transit Operations: 1 Timekeeper, 1 Sick Leave Tracking, 1 Records Management.	3.00	
Service Design: Co-op students to develop expertise in transit planning for future recruitment.	1.00	
FTE to support Transit Priority Unit to accommodate increased transit projects and undertake the planning, design, and implementation of Phase I of the City's Rapid Transit Network.	1.00	
- Library		
Capital project management: to plan, monitor, and coordinate major expansion to capital program, as the number of major capital facilities projects has more than tripled in OPL;	1.00	
Digital services: capacity required to support digital public library services	1.00	
Children & Teen Services: to support growing demand for French language library services to children in west end;	1.00	
Accessibility: capacity required to plan, coordinate and deliver accessible customer-driven services that are barrier-free in 33 locations, mobile and virtual services; and to ensure compliance with the Accessibility for Ontarians with Disabilities Act (AODA).	1.00	
Expanded hours: as per 2008 OMBI results, OPL has lowest library service hours/capita, and is below the provincial mean and median @ 0.09 hours/capita; funding would provide expanded yearround Sunday hours for Main and 3 district branches, and extend Sunday hours in additional branches by 8 weeks/branch.	1.70	
New positions to meet Board-approved key priority areas funded within the Library's approved compensation budget.	11,0	5.34
- Police		
Reduction in compensation due to fewer secondments		-12.00
Term/casual/other (transfers) FTE adjustments		0.30
Strategic Staffing Initiative	31.70	
Total Council-approved Changes	204.39	292.82

Detailed Summary of FTE Changes 2010 & 2011	2010 FTE's per 2011 Operating Budget	2011 FTE's per 2011 Operating Budget & HR files
	236.10	338.17
Summary:		
Total Corporate Efficiencies and Realignment	-0.79	-1.00
Total Provincial & Federal Downloading, Legislated & Mandated Programs	14.50	46.35
Total Council-approved Changes	204.39	292.82
Total Changes	218.10	338.17
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs	203.60	291.82
Total Changes, net of Provincial & Federal Downloading, Legislated & Mandated Programs, and Police	171.90	303.52

APPENDIX 1

Corporate Organization Chart

This appendix provides a high-level corporate organization chart.



APPENDIX 2

Budgeted FTE Count By Organizational Unit By Job Title

This appendix provides the number of FTEs performing job functions broken down by portfolio, department, branch, unit, section, work group and sub-work group, as of August 31, 2011. This aids in demonstrating to Council the diversity of job functions within the City and the number of FTEs in each job function. The budgeted FTE count includes full-time, part-time, salary, wage, casual and student positions.

The information presented in Appendix 2 was extracted from the SAP Human Resource (SAP-HR) system as of August 31, 2011. SAP-HR is a real-time system, and, as such, this information is in a continuous state of change. Approximately 300 organization and position changes and 1,000 staffing actions are processed each month. This does not include major changes such as Corporate restructurings. For example, the recent creation of the Service Ottawa Department is not reflected in this Appendix.

Organization and position data are continually validated by the Departments to ensure an accurate reflection of the organization.

Office of the Auditor General

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Auditor General	1.00
						Executive Assistant to Auditor General	1.00
Office of the Aud	itor General Total						2.00
Audit Div. Team 1						Audit Technician	1.00
						Mgr, Office of the Auditor General	1.00
						Sr Auditor	1.00
Audit Div. Team 1	Total						3.00
Audit Div. Team 2						Auditor	1.00
						Mgr, Office of the Auditor General	1.00
						Sr Auditor	1.00
Audit Div. Team 2	2 Total						3.00
Office of the Aud	itor General Grand	Total					8.00

Committee of Adjustment

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Secretary/Treasurer, Comm of Adjustment	1.00
Committee of Ad	ustment Total						1.00
Committee of							
Adjustment WG						Committee of Adjustment Technical Clerk	8.00
						Deputy Secretary-Treasurer	1.00
Committee of Ad	ustment WG Total						9.00
Committee of Ad	ustment Grand To	tal					10.00

City Manager's Office

Budgeted FTE Count by Organizational Unit by Job Title

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						City Manager	1.00
City Managers Of	fice Portfolio						1.00
City Clerk & Solicitor Dept						City Clerk & Solicitor	1.00
Collector Dept						Executive Assistant, GM	1.00
	Corporate					Excedit o reciolari, em	1.00
	Development &						
	Env Law Branch					Coord, Insurance Srvc	1.00
						Law Clerk	3.00
						Legal Assistant Litigation & Admin Law Legal Conveyancer	1.00
						Legal Conveyance	1.00
						Legal Counsel 2	2.00
						Legal Counsel 3	6.00
						Legal Risk Officer	1.00
						Mgr, Legal Srvc	1.00
		Development Law				Senior Legal Counsel	1.00
		Unit				Development Agreement Officer	1.00
		Offic				Law Clerk	8.00
						Senior Legal Counsel	1.00
	Courthouse &						
	Prov Offence Srvc						
	Branch					Mgr, Provincial Court, Printing&Mail Srvc	1.00
		P.O.A. Unit				Client Srvc Clerk - POA	23.00
				1	-	Prg Coord, Prov Off Court Prg	1.00
						Stdt - Office Asst IV Team Lead POA/Court Srvc	1.08 3.00
		Parking Ticket		 	1	ream Leau FOAVOUIT SIVE	3.00
		Management Unit				Administrator, Prg Support POA	2.00
						Business Consultant	1.00
						Client Srvc Clerk - POA	2.00
						Client Srvc Rep First AttendanceFacility	8.00
						Officer, Court Finance	2.00
						Operations Analyst	1.00
						Specialist, POA Systems & Operations	1.00
		Print Solutions &					
		Mail Services Unit				Spvr, Print Solutions & Mail Srvc	1.00
		IVIGII GOLVICCO OTIIC	Mail Services			Opvi, i init colutions a iviali cive	1.00
			Sect.			Driver/Messenger	1.00
						Mail Clerk	12.20
						Senior Mail Clerk	1.00
						Stdt - Mailroom/Printing Asst	0.06
			51			Team Leader, Mail Srvc	1.00
			Printing Services			Deliver Orac Read Mail Orac District	4.00
			Sect.			Business Consultant, Mail Srvc&Print Sol Reproduction Srvc Operator 3	1.00 6.00
					+	Spvr, Mail & Printing Srvc	1.00
						Stdt - Mailroom/Printing Asst	0.50
						Technical Coord, Printing Srvc	2.00
	Elections &					, , , , , , , , , , , , , , , , , , ,	
	MFIPPA Branch					Officer, Elections & MFIPPA	1.00
						Prg Mgr, Elections & MFIPPA	1.00
		MEIDDALLE				Sr Officer, Elections & MFIPPA	1.00
		MFIPPA Unit		 	+	Analyst, Access & Privacy	4.00
	Legal Ops &			 	1	Coord, MFIPPA	1.00
	Support Srvc						
	Branch					Articling Law Student	2.00
						Assistant, Employee Srvc	1.00
						Claims Administrative Clerk	3.00
						Insurance Assistant	1.00
						Legal Administrative Clerk	1.00
				-	-	Legal Assistant	1.00
				 	+	Mgr, Legal Ops & Support Srvc Research Officer Legal	1.00
	Legislative			1	+	nesearch Onicer Legal	2.00
	Services Branch					Asst, Elected Rep Support Srvc	1.00
				1		Deputy City Clerk	1.00
						Officer, Research	1.00
						Prj Coord	2.00
	<u> </u>	Advisory					
		Committees Unit				Advisory Committee Coord	5.00
		Council &					
		Standing				Committee/Council Assistant	5.00
		Committee Unit		 	+	Committee/Council Assistant Coord, Standing Committee	5.00 6.00
			Council Services	1	+	Coord, Standing Committee	6.00
			Sect.			Committee/Council Assistant	1.00

	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Branch	Council Support	Occion	Work Group	1102	Description	Total
		Srvc Unit				Asst, Communications/Constituency	1.00
						Mgr, Administrative Srvc	1.00
						Receptionist/Clerk	1.00
		Mayor Support Srvc Unit				Asst, Communications/Constituency	1.00
		OIVE OTHE				Communications Officer	1.00
						Executive Assistant to Chief Of Staff	2.00
						Mgr, Administrative Srvc	1.00
						Scheduling Asst	1.00
	1 :4:4: 0					Special Assistant	1.00
	Litigation & Labour Relations Branch					Chief Negotiator	1.00
						Law Clerk	2.00
						Legal Assistant Litigation & Admin Law	2.00
						Legal Counsel 1	3.00
						Legal Counsel 2	3.00
						Legal Counsel 3	2.00
						Litigation Clerk Mgr, Legal Srvc	1.00
		Claims Unit				Intermediate Investigator	2.00
		Ciairis Offic				Junior Investigator	2.00
						Senior Legal Counsel	1.00
						Specialist, Claims	1.00
						Sr Investigator	3.00
		Labour Relations Unit				Coord, Labour Relations	1.00
			Labour Relations Sect. 1			Consultant, Labour Relations	2.00
						Prg Mgr, Labour Relations	1.00
			l abassa Dalatiana			Sr Consultant, Labour Relations	1.00
			Labour Relations Sect. 2			Consultant, Labour Relations	1.00
			3ect. 2		+	Prg Mgr, Labour Relations	1.00
						Sr Consultant, Labour Relations	2.00
			Labour Relations			or consultant, Edbour Rolations	2.00
			Sect. 3			Consultant, Labour Relations	2.00
						Prg Mgr, Labour Relations	1.00
						Sr Consultant, Labour Relations	1.00
		POA-Prosecution					
		Unit			1	Legal Assistant	1.00
					-	Prosecutor Senior Legal Counsel	6.00 1.00
	Protocol Branch					Chief of Protocol	1.00
						Protocol Advisor	3.00
City Clerk & Solid	itor Dept 1	otal					204.84
Finance Dept.						City Treasurer	1.00
						Executive Assistant, GM	1.00
	Deputy City						
	Tracquirer						
	Treasurer					Deputy Transurer/Controller	1.00
	Treasurer Controller Branch					Deputy Treasurer/Controller	1.00
		Financial Policy				Deputy Treasurer/Controller Sr Administrative Assistant	1.00
		Financial Policy Compl & Systems					1.00
						Sr Administrative Assistant Audit Coord	1.00
		Compl & Systems				Sr Administrative Assistant	1.00
		Compl & Systems	Financial Mgmt Info Systems			Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys	1.00 1.00 1.00
		Compl & Systems				Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance	1.00 1.00 1.00
		Compl & Systems	Info Systems			Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys	1.00 1.00 1.00
		Compl & Systems	Info Systems Sect.			Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance	1.00 1.00 1.00
		Compl & Systems	Info Systems			Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance	1.00 1.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	Commodity Taxes		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance	1.00 1.00 1.00 4.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	Commodity Taxes		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT	1.00 1.00 1.00 4.00 1.00
		Compl & Systems	Info Systems Sect. Policy &			Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst	1.00 1.00 1.00 4.00 1.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	WG		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT	1.00 1.00 1.00 4.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	WG Compliance		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes	1.00 1.00 1.00 4.00 1.00 1.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	WG		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	WG Compliance		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes	1.00 1.00 1.00 4.00 1.00 1.00 1.00
		Compl & Systems	Info Systems Sect. Policy &	WG Compliance		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect.	WG Compliance		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnst, Commodity Taxes Accounting Coordinator Business Consultant, CPT	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect. CMO/Shared Srvc	WG Compliance		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnsit, Commodity Taxes Accounting Coordinator Business Consultant, CPT Mgr, Financial Srvc	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect.	WG Compliance Review WG		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnst, Commodity Taxes Accounting Coordinator Business Consultant, CPT	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG ES/Communication		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Mgr, Financial Srvc Account Mgr, FSU	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG		Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Mgr, Financial Srvc Account Mgr, FSU Coord, Finance & Opr'l Support	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Compl & Systems Unit	Info Systems Sect. Policy & Compliance Sect. CMO/Shared Srvc	WG Compliance Review WG ES/Communication		Sr Administrative Assistant Audit Coord Mgr, Financial Policy, Compliance & Sys Business Analyst, FMIS - Finance Prg Mgr, Financial Mgmt Info Systems Prg Mgr, Compliance Business Consultant, CPT Financial Analyst Sr Business Cnslt, Commodity Taxes Accounting Coordinator Business Consultant, CPT Mgr, Financial Srvc Account Mgr, FSU	1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
рерагинени	branch	Unit	Section	work Group	WG Z	Finance Officer	1.00
				ITS WG		Coord, Finance & Opr'l Support	1.00
				110 000		Finance Officer	1.00
						I mance officer	1.00
				Public Health WG		Coord, Finance & Opr'l Support	1.00
				- abiio i iodiiii iio		Finance Officer	1.00
				Shared Services			1
				WG		Coord, Finance & Opr'l Support	1.00
				_		Finance Officer	1.00
			EPS & LTC Client				11111
			Sect.			Account Mgr, FSU	1.00
						Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
				Bylaw, OEM,			
				Security WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				EMS WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				Fire WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
				Long Term Care			
				WG		Sr Accounts Clerk	1.00
			Public Works				
			Client Sect.		<u> </u>	Account Mgr, FSU	1.00
						Analyst, Financial/Budget	1.00
			<u> </u>	Municipal Fleet	<u> </u>		
				WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				Public Works WG	<u> </u>	Coord, Finance & Opr'l Support	3.00
						Finance Officer	6.00
				RPAM/Program			
				Properties WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	3.00
			Rec, Comm Srvc,				
			OPL Client Sect.			Account Mgr, FSU	1.00
				Community Serv			
				WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	1.00
				Library WG		Coord, Finance & Opr'l Support	1.00
				Recreation WG		Coord, Finance & Opr'l Support	1.00
						Finance Clerk	2.00
						Finance Officer	2.00
						Sr Accounts Clerk	1.00
			Social Services				
			Client Sect.			Account Mgr, FSU	1.00
				Child Care WG		Coord, Finance & Opr'l Support	1.00
						Finance Clerk	2.00
						Finance Officer	1.00
						Sr Accounts Clerk	1.00
				EFA WG		Coord, Finance & Opr'l Support	1.00
						Finance Officer	2.00
				Housing WG		Coord, Finance & Opr'l Support	1.00
						Finance Clerk	2.00
						Finance Officer	1.00
					1		
		Financial Services					
		ISCS Unit			ļ	Mgr, Financial Srvc	1.00
			PGM, IS, CS		1		
	1		Sect.			Account Mgr, FSU	1.00
					ļ	Coord, Finance & Opr'l Support	1.00
`	1					Finance Clerk	1.00
	ļ	ļ		BIA WG	ļ	Coord, Finance & Opr'l Support	1.00
	1					Finance Officer	1.00
				CS, DCMO-ISCS,	1]
				COA WG	ļ	Coord, Finance & Opr'l Support	1.00
	ļ				ļ	Finance Officer	1.00
				Infrastructure Srvc	1]
	1			WG		Coord, Finance & Opr'l Support	2.00
	ļ					Finance Officer	4.00
				Diam'r a a	1]
				Planning & Growth			1
	ļ			Mgmt WG		Coord, Finance & Opr'l Support	2.00
	-		T		ļ	Finance Officer	2.00
			Transit & Fleet		1		1
	ļ		Client Sect.			Account Mgr, FSU	1.00
	-				ļ	Coord, Finance & Opr'l Support	4.00
				0 1 6		Prj Officer	1.00
				Cash Office WG		Cash Clerk	6.50
	ļ					Spvr, Cash Office	1.00
						Sr Cash Clerk Stdt - Cash Clerk Asst	1.00 0.66

Department Branch Unit Section Work Group WG 2 Job Description	1.00 1.00 1.00 1.00 0.33 1.00 1.00 1.00
Revenue Accountant Word Proc.Opt/Jr.SecT&A Utilities Client Sect. Sect. Solid Waste WG Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll Processing - Group 1 Sect. Business Analyst, Payroll Processing - Group 1 Sect. Payroll	1.00 1.00 1.00 1.00 0.33 1.00 1.00 1.00
Utilities Client Sect. Account Mgr, FSU Stdt - Accounting Assistant Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Processing - Group 1 Sect. Payroll Processing - Group 1 Sect. Payroll Prog Mgr, Payroll Prg Mgr, Payroll Prg Mgr, Payroll	1.00 1.00 0.33 1.00 1.00 1.00 1.00 1.00
Utilities Client Sect. Account Mgr, FSU Stdt - Accounting Assistant Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Progessing - Group 1 Sect. Payroll	1.00 0.33 1.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00
Sect. Account Mgr, FSU Stdt - Accounting Assistant Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Assistant, Employee Srvc Business Analyst, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Prog Mgr, Payroll	0.33 1.00 1.00 1.00 3.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Solid Waste WG Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Program Analyst, Payroll	0.33 1.00 1.00 1.00 3.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Solid Waste WG Solid Waste WG Coord, Finance & Opr'l Support Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Payroll Unit Finance Officer Business Analyst, Payroll Mgr, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Prog Mgr, Payroll	1.00 1.00 1.00 3.00 1.00 1.00 1.00 1.00
Finance Officer Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Progessing - Group 1 Sect. Business Analyst, Payroll Progessing - Group 1 Sect. Business Analyst, Payroll Prog Mgr, Payroll Prog Mgr, Payroll Prog Mgr, Payroll	1.00 1.00 3.00 1.00 1.00 2.00 1.00 1.00 2.00
Wastewater WG Coord, Finance & Opr'l Support Finance Officer Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Prg Mgr, Payroll Prg Mgr, Payroll	1.00 3.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00
Finance Officer	3.00 1.00 1.00 2.00 1.00 1.00 2.00 2.00
Water & Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Processing - Group 1 Sect. Payroll Prog Mgr, Payroll Prog Mgr, Payroll Prog Mgr, Payroll	1.00 1.00 2.00 1.00 1.00 1.00 2.00
Customer WG Administrative Clerk Coord, Finance & Opr'l Support Finance Officer Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Business Analyst, Payroll Prg Mgr, Payroll Prg Mgr, Payroll Prg Mgr, Payroll Prg Mgr, Payroll	1.00 2.00 1.00 1.00 1.00 2.00
Coord, Finance & Opr'l Support Finance Officer Payroll Unit Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Analyst, Employee Deductions Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Prg Mgr, Payroll Prg Mgr, Payroll Prg Mgr, Payroll	1.00 2.00 1.00 1.00 1.00 2.00
Finance Officer Assistant, Employee Srvc Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Prog Mgr, Payroll	1.00 1.00 1.00 2.00 1.00
Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Prg Mgr, Payroll Payroll	1.00 1.00 1.00 2.00 1.00
Business Analyst, Payroll Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Prg Mgr, Payroll Payroll	1.00 1.00 2.00 1.00
Mgr, Payroll Finance Sect. Analyst, Employee Deductions Payroll, Finance Analyst Sr Finance Officer Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Prg Mgr, Payroll Payroll Payroll	2.00 1.00
Payroll, Finance Analyst	1.00
Payroll, Finance Analyst	
Payroll Processing - Group 1 Sect. Business Analyst, Payroll Payroll Payroll	4.00
Payroll Processing - Group 1 Sect. Analyst, Payroll Business Analyst, Payroll Prg Mgr, Payroll Payroll	1.00
Group 1 Sect. Analyst, Payroll	
Group 1 Sect. Analyst, Payroll	
Business Analyst, Payroll Prg Mgr, Payroll Payroll	10.00
Prg Mgr, Payroll Payroll	1.00
Payroll	1.00
	1.00
Group 2 Sect. Analyst, Payroll	6.00
Business Analyst, Payroll	1.00
Prg Mgr, Payroll	1.00
Sr Analyst, Payroll	2.00
Payroll System	
Sect. Business Analyst, Payroll	5.00
Prg Mgr, Payroll	1.00
Payroll	
Transaction Sect. Assistant, Employee Transactions	3.00
Business Analyst, Payroll	1.00
Payroll Client Support Representat	tive 2.00
Prg Mgr, Payroll	1.00
Stdt - Office Asst IV	1.00
Time Transaction	
WG Assistant, Time Transactions	6.00
Spvr, Time Transactions	1.00
Time Administrator	1.00
Deputy City	
Treasurer Corp	
Fin Branch Deputy City Treasurer Corporate F	Finance 1.00
Accounting Unit Accounting Coordinator	1.00
Prg Mgr, Accounting	1.00
Stdt - Accounting Assistant	0.33
Asset Reporting	
Sect. Accounting Coordinator	1.00
Financial Ānalyst	2.00
Cash Accounting Cash Accounting	
Sect. Accounting Clerk	3.00
Accounting Coordinator	1.00
Financial Analyst	1.00
General	
Accounting Sect. Accounting Clerk	4.00
Accounting Coordinator	1.00
Operating	
Reporting Sect. Accounting Coordinator	1.00
Financial Änalyst	2.00
Accounts Payable	
Unit Business Consultant Mun Prop Ta:	x Sys 1.00
Prg Mgr, Accounts Payable	1.00
Stdt - Accounting Assistant	0.33
Vehicle & Equipment Technician 3	
Invoice	
Processing Sect. Accounts Payable Clerk	9.00
Coord, Finance	1.00
Financial Analyst	1.00
Spvr, Accounts Payable	1.00
Payments &	
Documents Sect. Accounts Payable Clerk	6.00
Coord, Finance	1.00
Budget &	
Financial Planning	J
principal realing	
Unit Mgr, Budgets & Financial Planning	1.00
	1.00
Unit Mgr, Budgets & Financial Planning	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Coord, Finance & Opr'l Support	1.00
			Operating Budget				
			Sect.			Coord, Operating Budget	2.00
		Treasury Unit				Mgr, Treasury	1.00
			Investment Sect.			Capital Financing Analyst	1.00
						Officer, Senior Investment	2.00
						Treasury Analyst	1.00
	Deputy City						
	Treasurer					l	
	Revenue Branch					Administrative Assistant, Mgr	2.00
						Deputy City Treasurer Revenue	1.00
		A				Sr Administrative Assistant	1.00
		Assessment Unit	A			Prg Mgr, Assessment	1.00
			Assessment Control Sect.			Coord Finance Assessment	4.00
			Control Sect.			Coord, Finance - Assessment Financial Specialist I, Revenue	1.00 5.00
						Financial Specialist II, Revenue	2.00
						Municipal Assessment Review Officer	1.00
						Office Clerk	1.00
						Stdt - Revenue Account Asst	0.66
			PILT Recording			Otal - Neveriae Account Asst	0.00
			Sect.			Analyst, Municipal Property Taxation	2.00
			0001.			Coord, Finance - Assessment	1.00
						Finance Specialist I	1.00
					1	Financial Specialist I, Revenue	6.00
					1	Financial Specialist II, Revenue	3.00
						Stdt - Revenue Account Asst	0.99
			Tax				
			Adjustments/Supp				_
			ort Sect.			Coord, Finance - Assessment	1.00
						Financial Specialist I, Revenue	7.00
						Financial Specialist II, Revenue	2.00
						Stdt - Revenue Account Asst	1.33
		Billing & Tax					
		Policy Unit				Mgr, Billing & Tax Policy	1.00
			Business Consult				
			Tax Sect.			Business Consultant Mun Prop Tax Sys	2.00
						Revenue Systems Analyst	1.00
			Special Projects				
			Sect.			Business Consultant Mun Prop Tax Sys	1.00
						Financial Specialist II, Revenue	1.00
			Tax Accounting				
			Sect.			Coord, Finance & Opr'l Support	1.00
			14/			Financial Specialist I, Revenue	1.62
			Water				
			Billing/Reading			IT To a contract	4.00
			Sect.			IT Team Lead Portfolio Coord Water Billing	1.00
				Business Consult		Portiono Coord Water Billing	1.00
				Water WG		Business Consultant, Water Billing Sys	1.00
				Meter Readers		Business Consultant, Water Billing Sys	1.00
				WG		Spvr, Water Meter Reader	1.00
				WO		Sr Water Meter Reader	2.00
						Stdt - Water Meter Reader Asst	0.66
						Water Meter Reader	10.33
				Water Billing WG		Financial Specialist I, Revenue	6.00
	†	1			1	Revenue Systems Analyst	1.00
					1	Spvr, Water Billing	1.00
					1	Stdt - Revenue Account Asst	0.99
		Customer Service					
		& Collection Unit		1		Business Consultant Mun Prop Tax Sys	1.00
						Mgr, Customer Srvc & Collections	1.00
						Revenue Research Officer	1.00
			Cash Operations	Point of Service			
			Support Sect.	Support WG		Coord, Finance - Cash Operations	1.00
						Finance Specialist II	1.00
						Stdt - Accounting Assistant	0.33
	_		1	Remittance			1 7
				Processing &			_
	ļ			Recording WG	1	Coord, Finance - Cash Operations	1.00
	ļ				1	Finance Specialist I	2.00
						Finance Specialist II	1.00
ļ			0.11			Securities Administrator	1.00
			Collections/MTSA	1		A Latitude of the State of the	_ [[
	-	-	Sect.		1	Administrative/Mail Clerk	1.00
1	1	-			1	Collections Coord	1.00
	1				+	Financial Specialist II, Revenue	6.00
-	 	+	Corporata			Stdt - Revenue Account Asst	0.33
			Corporate	1			
1			Accounts Receivable Sect.			Coord Finance	100
	1		iveceivable sect.	<u> </u>	1	Coord, Finance	1.00

Branch	by & Planning ich		Customer Accounts Sect.	Account Receivable WG Overpayment Recovery WG Account Maintenance WG Payment App. & Recording WG		Accounts Clerk Business Consultant Mun Prop Tax Sys Financial Specialist I, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	8.00 0.66 1.00 4.00 1.33 1.00 1.00 12.00 2.00 1.32 1.00 6.00 3.00 2.00 1.32
Branch			Accounts Sect.	Overpayment Recovery WG Account Maintenance WG Payment App. &		Business Consultant Mun Prop Tax Sys Financial Specialist I, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist II, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Coord, Customer Account II, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist II, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst	1.00 5.00 8.00 0.66 1.00 1.33 1.00 1.200 3.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Accounts Sect.	Account Maintenance WG		Financial Specialist I, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Financial Specialist I, Revenue Financial Specialist II, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst	5.00 8.00 0.66 1.00 4.00 1.33 1.00 1.200 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Accounts Sect.	Account Maintenance WG		Financial Specialist II, Revenue Stdt - Revenue Account Asst Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist II, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Coord, Customer Account Asst Coord, Customer Account Asst Coord, Customer Account Asst Financial Specialist II, Revenue Financial Specialist II, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	8.00 0.66 1.00 4.00 1.33 1.00 1.00 12.00 2.00 1.32 1.00 6.00 3.00 2.00 1.32
Branch			Accounts Sect.	Account Maintenance WG		Stdt - Revenue Account Asst Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Coord, Customer Account S Financial Specialist II, Revenue Financial Specialist II, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst Cottom Customer Accounts Financial Specialist II, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	0.66 1.00 4.00 1.33 1.00 1.00 12.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Accounts Sect.	Account Maintenance WG		Accounts Clerk Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Financial Specialist II, Revenue Financial Specialist II, Revenue Stdt - Revenue Account Asst	1.00 4.00 1.33 1.00 12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Accounts Sect.	Account Maintenance WG		Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 1.00 12.00 2.00 1.32 1.32 1.00 6.00 3.00 2.00 1.32
Branch			Accounts Sect.	Maintenance WG Payment App. &		Financial Specialist II, Revenue Stdt - Revenue Account Asst Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 1.00 12.00 2.00 1.32 1.32 1.00 6.00 3.00 2.00 1.32
Branch			Accounts Sect.	Maintenance WG Payment App. &		Prg Mgr, Customer Accounts Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 1.00 12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Accounts Sect.	Maintenance WG Payment App. &		Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch			Provincial	Maintenance WG Payment App. &		Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch				Maintenance WG Payment App. &		Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch				Payment App. &		Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	12.00 3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch						Financial Specialist II, Revenue Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	3.00 2.00 1.32 1.00 6.00 3.00 2.00 1.33
Branch						Office Clerk Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	2.00 1.32 1.00 6.00 3.00 2.00 1.00 1.33
Branch						Stdt - Revenue Account Asst Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.32 1.00 6.00 3.00 2.00 1.00 1.33
Branch						Coord, Customer Accounts Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	1.00 6.00 3.00 2.00 1.00 1.33
Branch						Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	6.00 3.00 2.00 1.00 1.33
Branch				Recording we		Financial Specialist I, Revenue Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	6.00 3.00 2.00 1.00 1.33
Branch						Financial Specialist II, Revenue Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	3.00 2.00 1.00 1.33
Branch						Office Clerk Revenue Research Officer Stdt - Revenue Account Asst	2.00 1.00 1.33
Branch						Revenue Research Officer Stdt - Revenue Account Asst	1.00 1.33
Branch						Stdt - Revenue Account Asst	1.33
Branch							
Branch						1	
Branch			Chorices Sect.			Collections Officer	1.00
Branch					1	Coord, Finance	1.00
Branch					1	Filing Clerk	0.30
Branch						Financial Specialist I, Revenue	2.00
Branch						Financial Specialist I, Revenue	15.00
Branch						Stdt - Accounting Assistant	0.33
Branch						Stdt - Revenue Account Asst	0.66
Branch						Otal Movement Modelin Model	0.00
						Coord, Strategic Support	2.00
Supply						Mgr, Legislative, Planning and Perf Mgmt	1.00
Supply						Prg & Prj Mgmt Officer	1.00
Supply						Strategic Initiatives Prj Officer	1.00
	oly Branch					Chief Procurement Officer	1.00
		Purchasing Unit				Mgr, Procurement	1.00
		<u> </u>					
			Construction Sect.			Buyer	2.00
						Officer, Purchasing	4.00
						Sr Officer, Purchasing & Policy	1.00
			Goods & Fleet			, ,	
			Sect.			Buyer	2.00
						Officer, Purchasing	7.00
						Sr Officer, Purchasing & Policy	1.00
			IT & Special				
			Projects Sect.			Buyer	2.00
						Officer, Purchasing	3.00
						Sr Officer, Purchasing & Policy	1.00
			Professional &				
			Technical				
			Services Sect.			Buyer	2.00
						Officer, Purchasing	5.00
						Sr Officer, Purchasing & Policy	1.00
		_					1
		Strategic Sourcing					1
	•	Group Unit			1	Analyst, Strategic Sourcing&Supply Chain	2.00
					1	Insurance Clerk	1.00
						Inventory Control Specialist	1.00
				1	1	Materials Administrator - TOSS	1.00
					ļ	Materials Mgmt Clerk	1.00
						Mgr, Strategic Sourcing&Supply ChainMgmt	1.00
					ļ	Receptionist/Clerk, Purchasing	1.00
						Sr Analyst, Inventory	1.00
				1	ļ	Sr Purchasing Clerk	1.00
						Stdt - Purchasing Support Analyst	0.99
				1	ļ	Storekeeper	1.00
						Team Lead, Purchasing	1.00
Finance Dept.	Total						459.31
French Language							1
Services Branch					1	Coord, French Language	1.00
						Mgr, French Language Srvc	1.00
					1	Prj Officer, FLS	1.00
						Translator - Revisor	2.00
	slation						1
Service	: C+					Coord, Translation Services	1.00
French Language Service	ices Sect.	Total				Translation Intake Clerk	4.00 10.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Policy							
Coordination &							
Outreach Branch						Coord, Audit Portfolio	1.00
						Coord, Community Staff & Org Outreach	1.00
						Coord, Intergovernmental Relations	2.00
						Legislative & Executive Coord	1.00
						Mgr, PolicyCoordination&Outreach,CMO	1.00
						Sr Administrative Assistant	1.00
						Sr Executive Assistant, DCM/CMO	1.00
	on & Outreach Br	anch Total					8.00
Real Estate							
Partnership & Dev							
Office						Dir, Real Est Part & Dev Office	1.00
						Prj Coord	1.00
						Sr Administrative Assistant	1.00
	Realty Init &						
	Development						
	Branch					Mgr, Realty Initiatives & Development	1.00
		Corporate Realty					
		Value Analysis					
		Unit				Analyst, Strategic Asset Rationalization	5.00
						Prg Mgr, Strategic Asset Mgmt	1.00
		Realty Init &					
		Development Unit				Planner III	2.00
						Prg Mgr, Real Estate Srvc	1.00
						Real Estate Advisor I	1.00
						Real Estate Advisor II	1.00
	Realty Services						
	Branch					Administrative Clerk	1.00
						Mgr, Realty Services	1.00
		Acquisition Unit				Administrative Clerk	1.00
						Prg Mgr, Real Estate Srvc	1.00
						Real Estate Advisor I	1.00
						Real Estate Advisor II	5.00
		Disposals &					
		Enviro					
		Remediation Unit				Advisor, Env. Remediation	1.00
						Master Data Coord	1.00
						Prg Mgr, Real Estate Srvc	1.00
						Real Estate Advisor II	4.00
						Specialist, Env. Remediation	1.00
		Valuation &					
		Leasing Unit				Administrative Clerk	1.00
						Prg Mgr, Real Estate Srvc	1.00
						Real Estate Advisor I	3.00
						Real Estate Advisor II	5.50
Real Estate Partn	ership & Dev Offi	ce Total					43.50
	fice Portfolio Gra						726.65

City Operations Portfolio

Budgeted FTE Count by Organizational Unit by Job Title

Department	Int	III	0	W	lwo o	Lab Danasintian	Tatal
City Operations	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
DCM Office						Coord, Strategic Support	1.00
DOW OTHER						Deputy City Mgr	1.00
						Sr Executive Assistant, DCM/CMO	1.00
						Coord, Issues Mgmt, StakeholderOut&Rel't	1.00
						Coord, Strategic Support	1.00
						Prg Mgr, Deputy City Mgr's Office	1.00
						Prj Coord	1.00
City Operations I	DCM Office	Total				1 1 00014	7.00
Community &	Join Onioc	lotai					7.00
Social Services							
Dept.						Coord, Strategic Support	1.00
Борі.						Executive Assistant, GM	1.00
						General Mgr	1.00
						Specialist, Policy Plng & Dev	1.00
	Children's					Specialist, 1 olicy 1 mg & Dev	1.00
	Services Branch					Mgr, Parks & Recreation	1.00
	CCIVIOCO DIGITOTI					Prg Administrative Clerk	1.00
			Best Start			1 ig Administrative Olerk	1.00
			Program,				
		Child Care	Administration				
		Services Unit	Sect.			Prg Development Officer - Best Start Prg	1.00
		Services Offic	Child Care			Fig Development Officer - Best Start Fig	1.00
1			Subsidy Sect.			Prg Mgr, Child Care Srvc	1.00
-	+	1	Gubbidy OCUL	Child Care	Child Care	r rg mgr, Crina Care Sive	1.00
	1			Subsidy WG	Subsidy SW 2	Children's Srvc's App Support Specialist	1.00
	1	1	 	Gubaiuy WG	Subsidy SVV Z	Coord, Child Care Subsidy	10.00
	†	 	1	 	+	Spvr, Child Care Subsidy	1.00
	1	1	 	1	+	Support Assistant, Child Care Subsidy	3.00
<u> </u>	+	 	1	†	Child Care	Support Assistant, Onlin Gale Subsidy	3.00
			1		Subsidy SW 3	Administrative Clerk	2.00
<u> </u>	+	 		1	Jupaiuy 344 3	Coord, Child Care Subsidy	3.00 6.00
						Spvr, Child Care Subsidy	
						Support Assistant, Child Care Subsidy	1.00
			Di+ O#:			Support Assistant, Child Care Subsidy	3.00
			Project Office			Dri O d	4.00
			Sect. Purchase of			Prj Coord	1.00
						Des Mes Obild Core Core	4.00
			Service Sect.	Obild Orac		Prg Mgr, Child Care Srvc	1.00
				Child Care		On a siniint Obiid Ones Bas Bas	4.00
				Services WG		Specialist, Child Care Prg Dev	4.00
				Home Child			
				Care/Ontario		11 200	4.00
				Works WG		Home Visitor	4.00
						MH/OW Child Care Verification Specialist	3.00
						Ontario Works Child Care Coordinator	2.00
						Spvr, Municipal Home/Ont Works CC Unit	1.00
		Municipal Centres					
		Unit				Prg Mgr, Child Care Srvc	1.00
						Specialist, Child Care Prg Dev	1.00
			Bayshore Child				
			Care Sect.			Child Care Aide	1.80
						Child Care Teacher I	0.70
						Child Care Teacher II	1.00
						Spvr, Child Care Center	1.00
	_			ļ		Supply Teacher	1.00
	1		Beausoleil Child			laurua vu	
	_		Care Sect.	ļ		Child Care Aide	0.40
		 		 		Child Care Cook	1.00
	_			ļ		Child Care Housekeeper	0.60
	+	ļ	ļ	.	+	Child Care Teacher I	7.00
	+	ļ	ļ	.	+	Child Care Teacher II	3.00
	+	ļ	ļ	.	+	Spvr, Child Care Center	1.00
		 	L -	 		Supply Teacher	2.00
			Borden Farm			0.710	
	_		Child Care Sect.	ļ		Child Care Cook	1.00
		 		ļ		Child Care Housekeeper	0.50
ļ	_			ļ		Child Care Teacher I	5.00
	_	!				Child Care Teacher II	2.00
ļ	+	ļ	ļ	.	+	Spvr, Child Care Center	1.00
	_	!				Supply Teacher	1.00
1			Centre Educatif			laurua a i	
	 	ļ	Tournesol Sect.	ļ		Child Care Cook	1.00
		 		ļ		Child Care Housekeeper	0.60
	 	ļ	ļ	ļ		Child Care Teacher I	3.80
		<u> </u>		<u> </u>		Child Care Teacher II	2.00
	 	ļ	ļ	ļ		Spvr, Child Care Center	1.00
						Supply Teacher	1.50
	_		Charmian Craven				
		<u> </u>	Child Care Sect.			Child Care Cook	1.00
						Child Care Housekeeper	0.60
						Child Care Teacher I	5.00
						Child Care Teacher II	2.00

	1	1	l	1	1
Department	Branch	Unit Section	Work Group WG 2	Job Description	Total
		Dr. E. Couture			
		Child Care Sect.	<u> </u>	Child Care Cook	1.00
				Child Care Housekeeper	0.60
			<u> </u>	Child Care Teacher I	3.00
				Child Care Teacher II	2.00
			<u> </u>	Spvr, Child Care Center	1.00
				Supply Teacher	0.70
		Elsie Stapleford			
		Child Care Sect		Child Care Cook	1.00
				Child Care Housekeeper	0.60
				Child Care Teacher I	3.00
				Child Care Teacher II	2.00
				Spvr, Child Care Center	1.00
				Supply Teacher	0.90
		Esther By Child			
		Care Sect.		Child Care Cook	1.00
				Child Care Housekeeper	0.60
				Child Care Teacher I	2.70
				Child Care Teacher II	2.00
				Spvr, Child Care Center	1.00
			1 1	Supply Teacher	0.90
		Fisher Heights	† 1		
		Child Care Sect.		Child Care Aide	1.70
	1	Orma dare dect.	 	Child Care Teacher I	1.30
	1	+ +	+	Child Care Teacher II	1.00
	1	+ +	+	Spvr, Child Care Center	1.00
	1	+ +	+	Supply Teacher	1.70
		Factor Form Chile	+ + + + + + + + + + + + + + + + + + + +	Supply Teacher	1.70
		Foster Farm Child	'	Child Caro Cook	4.00
	+	Care Sect.	+	Child Care Cook	1.00
			<u> </u>	Child Care Housekeeper	0.30
			<u> </u>	Child Care Teacher I	3.00
				Child Care Teacher II	1.00
				Spvr, Child Care Center	1.00
				Supply Teacher	0.80
		Huron Towers			
		Child Care Sect.		Child Care Cook	1.00
				Child Care Housekeeper	0.60
				Child Care Teacher I	5.00
				Child Care Teacher II	2.00
				Spvr, Child Care Center	1.00
				Supply Teacher	1.00
				(blank)	0.20
		Parkwood Hills	1 1		
		Child Care Sect.		Child Care Aide	0.60
			1 1	Child Care Teacher I	0.80
			1 1	Child Care Teacher II	1.00
			1 1	Spvr, Child Care Center	1.00
			† 1	Supply Teacher	0.50
		Pinocchio Child		Dappy reserves	
		Care Sect.		Child Care Teacher I	3.00
		Care Cook.	+	Child Care Teacher II	2.00
			1	Housekeeping Food Srvc Attendant	0.90
		+	+ +	Spvr, Child Care Center	1.00
		+	+	Supply Teacher	
		Overtee Opinson	+	Supply Teacher	1.40
		Quatre Saisons	1		
		School Age	1	Obild Occas Aids	
		Program Sect.	+	Child Care Aide	1.10
		1	+	Child Care Housekeeper	0.50
	ļ	1	1	Child Care Teacher I	2.00
	ļ	1	1	Child Care Teacher II	1.00
	1			Spvr, Child Care Center	1.00
	ļ			Supply Teacher	0.40
		St. Luke Child	1		
		Care Sect.		Child Care Cook	1.00
				Child Care Housekeeper	0.60
				Child Care Teacher I	5.00
				Child Care Teacher II	2.00
				Spvr, Child Care Center	1.00
				Supply Teacher	1.10
		Woodridge Child			
		Care Sect.	1	Child Care Cook	1.00
	İ		1	Child Care Housekeeper	0.60
	İ			Child Care Teacher I	4.00
	1	 	 	Child Care Teacher II	2.00
	1	+ +	+ +	Spvr, Child Care Center	1.00
	 	+ + + + + + + + + + + + + + + + + + + +	+	Supply Teacher	1.00
	 	Woodroffe Child	+	Опрріу Геаспеі	1.00
		Care Sect.	1	Child Caro Aido	1 20
	 	Care Sect.	+	Child Care Aide Child Care Teacher I	1.20 0.60
	1	+	+	Child Care Teacher II	1.00
	+	+	+		
	 	+	+	Spvr, Child Care Center	1.00 0.70
		1	1	Supply Teacher	1 (1.70)

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Community	Offic	Section	Work Group	WG Z	Job Description	Total
	Development &						
						Administrative Assistant Mar	1.00
	Funding Branch					Administrative Assistant, Mgr	1.00
						Analyst, Policy Research	2.00
						Mgr, Social Policy, CommPartnership&Eval	1.00
		Community					
		Funding Unit					1.00
						Consultant, Community Development	3.00
						Coord, Funding & Empl. Development	3.00
						Financial Srvc Technician	1.00
	Housing Services						
	Branch					Administrative Assistant, Mgr	1.00
	D. G. T. G.					Mgr, Housing	1.00
					+	Mgr, Social Housing & Shelters Mgmt	1.00
						Prg Administrative Clerk	1.00
					+		
		Affordable				Strategic Initiatives Prj Officer	1.00
		Affordable					4.00
		Housing Unit				Housing Developer	1.00
						Prg Mgr, Affordable Housing	1.00
						Prj Coord	1.00
						Sr Housing Development Coord.	1.00
		Community &					
		Family Shelters					
		Unit	1	1		Business Analyst, Housing	1.00
		1			1	Business Consultant, Housing	1.00
	-				1	Coord, Rooming House Srvc	1.00
	+	<u> </u>	<u> </u>	<u> </u>	1	Prg Coord, Residential Srvc	1.00
	+				+	Prg Mgr, Residential Srvc	1.00
	+	 	Carling Challes	 	1	ring mgr, resideritial Sive	1.00
			Carling Shelter			0 0	
			Sect.		-	Case Coord	2.00
						Shelter Support Worker	10.00
						Spvr, Family Residential Srvc	1.00
			Forward Shelter				
			Sect.			Case Coord	2.00
						Prg Support Clerk	1.00
						Shelter Support Worker	8.40
						Spvr, Family Residential Srvc	1.00
		Homelessness			+	Opvi, i dirilly recoldential orve	1.00
		Program & Dom	Domiciliary				
						Dra Coord Decidential Crus	1.00
		Hostel Unit	Hostels Sect.			Prg Coord, Residential Srvc	1.00
			Support Services				
			Administration				
			Sect.			Prg Coord, Support Srvc	2.00
			Housing Program				
		Social Housing	Administration				
		Unit	Sect.			Officer, Operations Policy	1.00
						Prg Administrator	4.00
						Sr Prg Administrator	1.00
			Housing Program		+	Or rig / tarnimotrator	1.00
			Rent Supplement				
						0 B 6	4.00
			Sect.			Coord, Rent Supplement	1.00
						Officer, Housing	1.00
						Prg Administrative Clerk	1.00
						Rent Supplement Agent	4.00
			Housing Program				
			Support Sect.			Business Consultant, Housing	1.00
						Coord, Finance & Opr'l Support	1.00
						Prg Support Clerk	1.00
					İ	Sr Coord, Prg Support	1.00
	+	<u> </u>	<u> </u>	<u> </u>	1	Technical Assessor	2.00
	Long Term Care	1	1	1	+	7 00.11.100.7 10.000001	2.00
	Branch						4.00
	DIAIIUI	 	 	 	1	Administrative Appiet	1.00
	+				1	Administrative Assistant	1.00
					-	Interim Ops Coord	1.00
		Long Term Care	1	1		l	ĺ
		Support Unit				Advanced Public Training Instructor	1.00
						Mgr, Long Term Care Support	1.00
						Prg Administrative Clerk	4.00
						Prj Coord	1.00
					İ	Receptionist/Clerk	5.13
	+	<u> </u>	<u> </u>	<u> </u>	1	Staffing Coord, LTC	4.00
	+				+	Storekeeper - Materials	1.00
	1	LTC (Carleton	1	1	1	C.S.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.	1.00
			1	1		Administrative Assistant	4.00
	+	Lodge) Unit			1	Administrative Assistant	1.00
					ļ	Administrator, Long Term Care	1.00
					1	Coord Best Practice	1.00
						RAI-MDS Application Support Specialist	1.00
						Social Worker	1.00
			Food Services				
		1	Sect.	1		Cook	3.60
	+	1		†	+	Food Srvc Attendant	13.57
	-						
						Food Srvc Attendant Food Srvc Spvr Prg Mgr, Hospitality Srvcs	1.50 1.00

	1	I	1	l	luia a	T	
Department	Branch	Unit	Section	Work Group Environmental	WG 2	Job Description	Total
				Support Services			
				WG		Housekeeping Attendant	8.71
				****		Sr Environmental Srvc Attendant	1.00
					Environmental	or Environmental orvo / Mendan	1.00
					Support Services WG2	Laundry Attendant	3.10
			Recreation & Leisure Sect.			Activities Coord - LTC	3.40
			20.00.0 000			Hairdresser	1.00
						Prg Mgr, Recreation & Leisure	1.00
						Rehabilitation Assistant	1.00
				Day Centre WG		Day Centre Assistant	2.00
						Day Centre Coord	1.00
				Recreation & Leisure Peter D.			
				Clark WG		Activities Coord - LTC	4.40
						Prg Mgr, Recreation & Leisure	1.00
			D :1 +0			Rehabilitation Assistant	1.00
			Resident Care			D M D :1 10	4.00
			Sect.			Prg Mgr, Resident Care RN - CIPP	1.00
	+			Posidont Coro		RN - CIPP	12.10
				Resident Care WG		LTC Support Clerk	1.40
	1		1	,,,	<u> </u>	Personal Support Worker	55.76
	+					Registered Practical Nurse (LTC)	16.68
	1	LTC (Centre	1		1	g.550.50 1 1050001140100 (E10)	10.00
		D'Accueil) Unit				Administrative Assistant	1.00
	1	, , , , , , , , , , , , , , , , , , , ,	1			Administrator, Long Term Care	1.00
						Coord Best Practice	1.00
						RAI-MDS Application Support Specialist	1.00
						Social Worker	1.00
			Environmental Support Services				
			Sect.			Housekeeping Attendant	9.83
						Prg Mgr, Hospitality Srvcs	1.00
				Environmental Support Services WG		Laundry Attendant	2.90
			Resident Care	WG			2.90
			Sect.			Prg Mgr, Resident Care RN - CIPP	1.00 12.63
				Resident Care			12.03
				WG		LTC Support Clerk	1.40
						Personal Support Worker	51.70
		1.70 (0				Registered Practical Nurse (LTC)	16.82
		LTC (Garry Armstrong) Unit				A desiried and in a Acade and	4.00
	+	Armstrong) Unit				Administrative Assistant Administrator, Long Term Care	1.00 1.00
						Coord Best Practice	1.00
						RAI-MDS Application Support Specialist	1.00
	+					Social Worker	1.00
			Environmental Support Services			Cooka Worker	
	<u> </u>		Sect.	<u></u>	<u></u>	Housekeeping Attendant	11.40
						Prg Mgr, Hospitality Srvcs	1.00
						Sr Environmental Srvc Attendant	1.00
				Environmental Support Services			
	+	1	1	WG Foods Services	1	Laundry Attendant	3.40
			1		1	ĺ	1
				WG		Assistant Cook	4.50
				WG		Cook	4.50 1.50
				WG			
				WG		Cook	1.50
			Recreation &	WG		Cook Food Srvc Attendant Food Srvc Spvr	1.50 11.00 1.78
			Recreation & Leisure Sect.	WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC	1.50 11.00 1.78 3.40
				WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser	1.50 11.00 1.78 3.40 1.00
				WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure	1.50 11.00 1.78 3.40 1.00
						Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00
				Day Centre WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00
				Day Centre WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00
						Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00
				Day Centre WG Recreation & Leisure Centre		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00
				Day Centre WG Recreation & Leisure Centre		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00
				Day Centre WG Recreation & Leisure Centre		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser	1.50 11.00 1.78 3.40 1.00 1.00 2.00 2.00 1.00
			Leisure Sect. Resident Care	Day Centre WG Recreation & Leisure Centre		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00 3.40 1.00 1.00
			Leisure Sect.	Day Centre WG Recreation & Leisure Centre		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00 3.40 1.00 1.00 1.00
			Leisure Sect. Resident Care	Day Centre WG Recreation & Leisure Centre D'Accueil WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00 3.40 1.00 1.00
			Leisure Sect. Resident Care	Day Centre WG Recreation & Leisure Centre D'Accueil WG Residential Care		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Prg Mgr, Resident Care RN - CIPP	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00 3.40 1.00 1.00 1.00
			Leisure Sect. Resident Care	Day Centre WG Recreation & Leisure Centre D'Accueil WG		Cook Food Srvc Attendant Food Srvc Spvr Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant Day Centre Assistant Day Centre Coord Activities Coord - LTC Hairdresser Prg Mgr, Recreation & Leisure Rehabilitation Assistant	1.50 11.00 1.78 3.40 1.00 1.00 2.00 1.00 3.40 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		LTC (Peter D.				A destricted at the American	4.00
		Clark) Unit				Administrative Assistant	1.00
						Administrator, Long Term Care	1.00
						Coord Best Practice RAI-MDS Application Support Specialist	1.00 1.00
						Social Worker	1.00
			Food Services			Social Worker	1.00
			Sect.			Assistant Cook	1.60
			CCOL.			Food Srvc Attendant	18.64
						Food Srvc Spvr	1.72
						Prg Mgr, Hospitality Srvcs	1.00
				Environmental		l sange, cooperating of the	1100
				Support Services			
				WG		Housekeeping Attendant	14.49
						Sr Environmental Srvc Attendant	1.00
					Environmental		
					Support Services		
					WG2	Laundry Attendant	3.81
			Resident Care				
			Sect.			Prg Mgr, Resident Care	1.00
						RN - CIPP	14.20
				Resident Care			
				WG		LTC Support Clerk	1.40
						Personal Support Worker	72.94
		ļ	ļ		-	Registered Practical Nurse (LTC)	24.00
	Coolel A !: !]]				
	Social Assistance]]			Max Duainaga Commant & International	4.00
	Services Branch	1	1	1	1	Mgr, Business Support & Integration	1.00
		Puoincas	1	 	 	Prg Administrative Clerk	1.00
		Business]			Assistant, Research	1.00
		Applications Unit					
 		1	1	+	+	Business Consultant, Housing Case Coord	1.00 1.00
						Officer, Policy and Planning	2.00
						Prg Mgr, Ops Support	1.00
						Specialist, Business Applications Support	8.00
						Spvr, Systems Support	1.00
						Verification Specialist	1.00
						Vermodilori opeoidilot	1.00
		Planning &					
		Performance					
		Measurement Unit				Administrative Clerk	1.00
						Assistant, Research	1.00
						BSI Trainer	1.00
						Case Reviewer	3.00
						Coord, Dept Communications	1.00
						Coord, HR Planning, Trg & Dev	1.00
						Prj/Policy Officer	3.00
						Section Mgr, Plng&Perf Measurement Unit	1.00
	Social Services						
	Operations						
	Branch						0.50
						Prj Coord	1.00
		Application					
		Screen Unit				Prg Administrative Clerk	1.00
		ļ	ļ			Section Mgr, ASU	1.00
			Application				
			Screen Sect.	1	1	Intake Specialist, ASU	19.00
		ļ	ļ			Team Lead, Applications Screening Unit	2.00
	i	1	Complaints and	1	I	1	
						0 0 0 00	
			Appeals Sect.			Case Presenting Officer	1.00
		Employment					
í l		Employment Services Unit	Appeals Sect.			Case Presenting Officer Mgr, Employment Srvc	1.00
ļ			Appeals Sect. Employment				
			Appeals Sect. Employment Services Delivery			Mgr, Employment Srvc	1.00
			Appeals Sect. Employment			Mgr, Employment Srvc Coord, Funding & Empl. Development	1.00
			Appeals Sect. Employment Services Delivery	Employeest		Mgr, Employment Srvc	1.00
			Appeals Sect. Employment Services Delivery	Employment		Mgr, Employment Srvc Coord, Funding & Empl. Development	1.00
			Appeals Sect. Employment Services Delivery	Devel &		Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader	1.00 1.00 2.00
			Appeals Sect. Employment Services Delivery			Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development	1.00 1.00 2.00
			Appeals Sect. Employment Services Delivery	Devel &		Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist	1.00 1.00 2.00 4.00 4.00
			Appeals Sect. Employment Services Delivery	Devel &	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment	1.00 1.00 2.00 4.00 4.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist	1.00 1.00 2.00 4.00 4.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development	1.00 2.00 4.00 4.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk	1.00 2.00 4.00 4.00 1.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist	1.00 2.00 4.00 4.00 1.00 1.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment	1.00 2.00 4.00 4.00 1.00 1.00 1.00 6.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment Systems & Resource Support Worker	1.00 2.00 4.00 4.00 1.00 1.00 6.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment	1.00 2.00 4.00 4.00 1.00 1.00 1.00 6.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment Ontario WG	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment Systems & Resource Support Worker Verification Specialist	1.00 2.00 4.00 4.00 1.00 1.00 6.00 1.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment Ontario WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment Systems & Resource Support Worker	1.00 2.00 4.00 4.00 1.00 1.00 6.00 1.00 1.00
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment Ontario WG Employment	ASI ECP SW	Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment Systems & Resource Support Worker Verification Specialist Employment Specialist	1.00 2.00 4.00 4.00 1.00 1.00 1.00 1.00 1.00 1
			Appeals Sect. Employment Services Delivery	Devel & Partnerships WG Employment Ontario WG Employment		Mgr, Employment Srvc Coord, Funding & Empl. Development Office Unit Leader Coord, Funding & Empl. Development Employment Specialist Prg Mgr, Employment Coord, Funding & Empl. Development Administrative Clerk Employment Specialist Prg Mgr, Employment Systems & Resource Support Worker Verification Specialist Employment Specialist	1.00 2.00 4.00 4.00 1.00 1.00 1.00 1.00 1.00 1

Continued Cont	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Entrance Propriet Store Propriet S	Department	branch	Unit	Section	Work Group	WG 2		
First September Septembe				Enhanced			Verification Specialist	2.00
Sect. WG					ESU Supports			
His blazoness Employment Specialist 3:00							Coord Funding & Empl. Development	2 00
New York								
Social Services Social Ser			HR Business					
Social Services Social Ser							Coord, HR Planning, Trg & Dev	1.00
Centre Central Not, Social Service Centres 1.00								1.00
Demicinary Hostel Services Sect. Search			Social Services					
Services Sect.			Centre Central				Mgr, Social Service Centres	1.00
Services Sect.								
Resident Care Sirve Worker 0.00				Domiciliary Hostel				
Home Support Services Soci. Home Support Services Soci. Home Support 1.00				Services Sect.				1.00
Horne Support Employment Specialist 1.00								8.00
Services Sect. Employment Specialist 1.00							Verification Specialist	1.00
Horse Mgmt Counselor 1,000 Pm Age; Engleyment 1,000 Pm Mgr. Engleyment 1,000 Pm Mgr. Engleyment 1,000 Pm Mgr. Engleyment Screening Unit 2,000 Pm Mgr. Engleyment Screening Unit								
Pri Assistant 1.00				Services Sect.				
Prg Mgr, Employment								
EHSS 100% WG								
EHSS 100% WG						Prg Mgr, Employment		
EHSS Program Verification Specialist 1,00								
EHSS Program Delivery - ECP Case Coord 2.00					EHSS 100% WG			
Delivery - ECP WG							Verification Specialist	1.00
Wisher Case Coord Case Co								
Homel-Height Program Delivery - ECP WG						1		
Program Delivery Case Coord							Case Coord	2.00
BCP WG								
Verification Specialist						1	0	
WF-Social Services Centre Central Sect.		+		1	ECP WG	1		
Services Centre Central Sect. Administrative Clerk 5.00		+		WE Cooi-1	1	1	verification Specialist	1.00
Central Sect.								
Case Coord 44,000								5.00
FEA Spir 7,000 1				Central Sect.				
Eligibility Review Officer 1.00								
Employment Specialist 1.00						+		
Spvr, Site & Admin Support Srvc 1.00						ļ		
ASI Central WG						-		
ASI Central WG						+	Varification Specialist	
ERA Central WG					ASI Control MG		Case Coord	
ODSP Verification Specialist 1,00								
DOSP Discretionary Benefit WG WF-Social Services Centre Central WG Office Unit Leader 1.00				1	LIVA OCIILIAI WO	1		
Discretionary Benefit WG Verification Specialist 6.00 WF-Social Services Centre Administrative Clerk 2.00 Central WG Office Unit Leader 1.00 Centre East Mgr. Social Service Centres 1.00 Centre East Case Coord 6.600 Centre East Sect. 1 EFA Spir 8.00 Eligibity Review Officer 1.00 Family Support Worker 3.00 Centre East WG Case Coord 1.00 Central WG Centre East WG Case Coord 1.00 Central WG					ODSP		Verification opecialist	1.00
Benefit WG Verification Specialist 6,00								
WF-Social Services Central WG Office Unit Leader 1,000							Verification Specialist	6.00
Services Centre Central WG						1	Verification opecialist	0.00
Central WG								
Office Unit Leader							Administrative Clerk	2 00
Social Services Centre East Mgr. Social Service Centres 1.00								1.00
Mgr, Social Service Centres 1.00			Social Services					
WF-Social Services Centre East Sect. 1							Mgr. Social Service Centres	1.00
East Sect. 1				WF-Social			g ,	
EFA Spvr 8.000 Eligibility Review Officer 1.000 Family Support Worker 3.000 Family Support Svc 3.000 5.000				Services Centre				
Eligibility Review Officer				East Sect. 1			Case Coord	56.00
Family Support Worker 3.00							EFA Spvr	8.00
Verification Specialist 19.00								1.00
ASI East WG								3.00
ERA East WG								19.00
Employment Specialist 5.00								1.00
Systems & Resource Support Worker 1.00					ERA East WG	ļ		1.00
LEAP-East WG Case Coord 1.00						ļ	Employment Specialist	5.00
WF-Social Services Centre East Sect. 2						ļ		1.00
Services Centre East Sect. 2					LEAP-East WG	ļ	Case Coord	1.00
East Sect. 2 Administrative Clerk 8.00								
Spvr, Site & Admin Support Srvc 1.00							A desiriatorativa Obard	2
WF-Social Services Centre East WG Administrative Clerk 3.00		+		⊨ast Sect. 2	1	 		
Services Centre		+			WE-Social	1	Spvr, Site & Admin Support Srvc	1.00
East WG Administrative Clerk 3.00								
Office Unit Leader							Administrative Clark	2.00
Social Services Centre South Mgr, Social Service Centres 1.00		+		+	Last VVG	1		
Centre South Mgr, Social Service Centres 1.00		+	Social Services	1	+	1	Office Offic Leader	1.00
Verification Specialist 1.00						1	Mar. Social Service Centres	1.00
WF-Social Services Centre Case Coord 49.00		+	Jenne Jounn	1	1	 		
Services Centre South Sect. 1 Case Coord 49.00		+		WF-Social	1	 	vorincation opecialist	1.00
South Sect. 1 Case Coord 49.00								
EFA Spvr 7.00							Case Coord	49.00
Eligibility Review Officer 2.00		+		Journ Jour. 1	1	1		
Employment Specialist 4.00		+		<u> </u>	1	1		
Family Support Worker 2.00		+		1	1	1		
Systems & Resource Support Worker 1.00		+			1	 		
Verification Specialist 13.00		+			<u> </u>	1		
ASI South WG Case Coord 3.00		+			<u> </u>	1		
		+			ASI South WG	1		
IERA SOUTO WG I I L'ago Coord 1 00		+			ERA South WG	1	Case Coord	1.00

		•					
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Employment Specialist	2.00
			WE 0:-!			Verification Specialist	1.00
			WF-Social Services Centre				
			South Sect. 2			A desiniateative Clark	11.00
			South Sect. 2			Administrative Clerk Spvr, Site & Admin Support Srvc	11.00
				WF-Social		Spvr, Site & Aurilin Support Sive	1.00
				Services Centre			
				South WG		Office Unit Leader	1.00
		Social Services		Jouin WG	1	Office Offic Leader	1.00
		Centre West				Mar. Social Sarvice Centres	1.00
		Centre west				Mgr, Social Service Centres	
			Elgibility Review			Verification Specialist	1.00
			Sect.			Fliribility Daview Officer	1.00
			WF-Social			Eligibility Review Officer	1.00
			Services Centre				
			West Sect. 1			Case Coord	55.00
			West Sect. 1			EFA Spvr	7.00
						Eligibility Review Officer	2.00
						Family Support Worker	3.00
				ED A 14/+14/0		Verification Specialist	18.00
			 	ERA West WG	+	Case Coord	3.00
			1	1	+	Employment Specialist	7.00
			1	 	A CL \A/224 C\A/	Systems & Resource Support Worker	1.00
			ME Social	 	ASI West SW	Case Coord	5.00
			WF-Social				
		1	Services Centre			A destrict setting Cl. 1	
			West Sect. 2	1	1	Administrative Clerk	7.00
				W/E C:-!	1	Spvr, Site & Admin Support Srvc	1.00
				WF-Social			
		1		Services Centre		A destrict setting Cl. 1	
				West WG	1	Administrative Clerk	1.00
						Office Unit Leader	1.00
	ial Services Dept.	Total					1,400.71
Corporate							
Communications							
Dept.						Chief, Corporate Communications	1.00
						Coord, Advertising Srvc	1.00
						Corporate Communication Strategist	6.00
						Sr Administrative Assistant	1.00
	Client Relations						
	Branch					Communications Assistant	1.00
						Mgr, Client Relations	1.00
		Client Service Unit					
		- 1				Coord, Dept Communications	3.00
						Officer, Dept Communications	1.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit					
		- 2				Coord, Dept Communications	3.00
						Officer, Dept Communications	1.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit					
		- 4				Graphic Designer	6.00
						Prj Mgr, Departmental Communications	1.00
		Client Service Unit		1			
		- 5		<u> </u>	<u> </u>	Coord, Dept Communications	5.00
						Coordinator, Internal Communications	2.00
						Prj Mgr, Departmental Communications	1.00
	E-Media Branch					Assistant, Web Performance	1.00
						Coord, Dept Communications	1.00
						Coord, Web Publishing	1.00
						Intranet Project Coordinator	1.00
						Prg Mgr, E-Media	1.00
						Web Innovations Analyst	2.00
	Media Relations &		1				
	Public Info Branch		1			Coord, Comm Events	1.00
						Officer, Corporate Media Relations	2.00
						Officer, Dept Communications	1.00
						Prg Mgr, Media Relations & Public Info	1.00
						Visual Resource Officer	1.00
Corporate Commi	unications Dept.	Total					49.00
Emergency &							
Protective			1				
Services Dept			1			Executive Assistant, GM	1.00
						General Mgr	1.00
	By-law &		İ	İ	1		
	Regulatory		1				
	Services Branch		1			Chief, By-Law & Regulatory Srvc	1.00
			İ	İ	1	Pri/Policy Officer	2.00
			İ	İ	1	Strategic Initiatives Prj Officer	1.00
1		t	 		+	- I o moon	1
		Licensina.					
		Licensing, Permits & Markets					
		Licensing, Permits & Markets Unit				Coord, Dept Communications	1.00

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Department	Branch	Unit	Section Business	Work Group	WG 2	Job Description	Total
			Licensing Sect.			By-Law Srvc Assistant	17.00
						Coord, By-Law Srvc	1.00
						Sr By-Law Administrative Officer	1.00
			Licensing			D 5 () (0ff	0.00
			Enforcement Sect.		+	By-Law Enforcement Officer Coord, By-Law Srvc	8.00 1.00
			Markets Mgmt			Coord, By-Law Sive	1.00
			Sect.			Administrative Clerk	3.00
			000			Markets Clerk	0.60
						Markets Mgmt Lead Officer	1.00
						Officer, Markets Mgmt	3.00
						Stdt - Markets Ops Support	2.97
			Spay/Neuter Clinic				
			Sect.			Coord, Spay/Neuter Clinic	1.00
		Enforcement -			+	Veterinary Technician	2.00
		East Unit				Prg Mgr, Bylaw & Reg Enforcement Srvc	1.00
		Last Offic	Enforcement -		-	1 1g Mgr, Dylaw & Neg Emoleciment Give	1.00
			East Sect.			By-Law Enforcement Officer	15.00
						Spvr, By-Law Enforcement	2.00
						Stdt - Bylaw Officer Asst	2.31
			Property				
			Standards East]	İ		
	-	F4	Sect	 	+	Property Standards/Zoning Officer	12.00
		Enforcement -]	İ	Dec Mar. Dulous & Dog Enforcement C	4.00
	1	West Unit	Enforcement -	1	+	Prg Mgr, Bylaw & Reg Enforcement Srvc	1.00
			West Sect.			By Law Enforcement Officer	14.00
			11001 0001.	1	+	By-Law Enforcement Officer Spvr, By-Law Enforcement	14.00 2.00
	1			1	†	Stdt - Bylaw Officer Asst	2.31
			Property				
			Standards West				
			Sect			Property Standards/Zoning Officer	13.00
		Parking					
		Enforcement Unit				Prg Mgr, Parking Enforcement	1.00
			Parking			D 1: 0 + 10"	00.00
			Enforcement Sect.			Parking Control Officer Spvr, By-Law Enforcement	60.00
						Stdt - Bylaw Officer Asst	3.00 2.31
	Fire Services					Clat Bylaw Cilicol 71001	2.01
	Branch					Fire Chief	1.00
						Sr Administrative Assistant	1.00
						Strategic Initiatives Prj Officer	1.00
		Business Services					
		Unit				Administrative Assistant	1.00
						Assistant, Research	1.00
						Coord, Fire Srvc Assets Mgmt	1.00
						Office Spvr	1.00
						Prj/Policy Officer Spvr, Plng & Perf Measurement Unit	1.00 1.00
			WF-Business			Spvr, Ping & Pen Measurement Unit	1.00
			Services RMS				
			Sect			Applications Administrator (FDM-RMS)	1.00
						FDM-RMS Support Technician	1.00
						Officer, Fire Quality Review	1.00
			WF-Business				
			Services	1	1		
	ļ	-	Scheduling Sect.		_	Fire Shift Scheduler	2.00
	1			1	+	Prg Mgr, Scheduling & Attendance Mgmt	1.00
		Comm Standards,		1	1		
		Education Plng &					
		In Unit			İ	Administrative Assistant	1.00
		III OIIIL		 	1	Deputy Fire Chief	1.00
			i	 	†	Engineer, Fire Protection	1.00
						<u> </u>	
			Community				1.00
			Community Standards Sect.			Assistant Deputy Chief	1.00
				Fire Prevention			1.00
				Fire Prevention WG		Administrative Assistant, Mgr	1.00
						Administrative Assistant, Mgr Administrative Clerk	1.00 1.00 3.00
						Administrative Assistant, Mgr Administrative Clerk Asst Div Chief - Prevention	1.00 1.00 3.00 3.00
						Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention	1.00 1.00 3.00 3.00 1.00
						Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer	1.00 1.00 3.00 3.00 1.00 33.00
			Standards Sect.			Administrative Assistant, Mgr Administrative Clerk Asst Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk	1.00 1.00 3.00 3.00 1.00 33.00 1.00
				WG		Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief	1.00 1.00 3.00 3.00 1.00 33.00 1.00 1.00
			Standards Sect.			Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief Administrative Clerk	1.00 1.00 3.00 3.00 1.00 33.00 1.00 1.00 1.00
			Standards Sect.	WG		Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief Administrative Clerk Div Chief - Prevention	1.00 1.00 3.00 3.00 1.00 33.00 1.00 1.00 1.00 1.00
			Standards Sect.	WG		Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief Administrative Clerk Div Chief - Prevention Sr Administration Clerk	1.00 1.00 3.00 3.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00
		Communication,	Standards Sect.	WG		Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief Administrative Clerk Div Chief - Prevention	1.00 1.00 3.00 3.00 1.00 33.00 1.00 1.00 1.00 1.00
		Communication, Safety & Asset Mgmt Unit	Standards Sect.	WG		Administrative Assistant, Mgr Administrative Clerk Ass't Div Chief - Prevention Div Chief - Prevention Fire Prevention Officer Sr Administration Clerk Assistant Deputy Chief Administrative Clerk Div Chief - Prevention Sr Administration Clerk	1.00 1.00 3.00 3.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00

Deputy Fire Chef 1.00		•			•			
Communications Assistant Departy Chief 1.00	Department	Branch	Unit	Section	Work Group	WG 2		
Sect							Deputy Fire Chief	1.00
Communications AssE Div Chief - Communication 1.00				Communications				
WG Asset Du Pulse Communication 1.00				Sect.			Assistant Deputy Chief	1.00
Continue Continue					Communications			
Continue Continue					WG		Ass't Div Chief - Communication	1.00
Communication Sprf 4.00 6.00								
Dispets 40 Sect. Dispets 50 Sect. Dispets 60								
Doc Chief - Communication 1,00							Dispatcher Fire (DT)	
District 40 Sect.								
Destrict 40 Sect.								
District 60 Sect. Administrative Assistant, Mgr 1.00								
District 70 Sect. Chief, Rural Sector 1.00							Chief, Rural Sector	1.00
District 70 Sect. Chief, Rural Sector 1.00				District 60 Sect.			Administrative Assistant, Mgr	1.00
Destrict TO Sect. Administrative Assistant, Mgr 1.00								1.00
Deprict 80 Sect.				District 70 Sect.				
District 80 Sect. Administrative Assistant, Mgr 1.00				Diotriot 10 000ti				
Chief, Rural Sector 1,00				District 90 Sect				
District 90 Sect. Administrative Assistant, Mgr 1,00				District ou Sect.				
Cheef, Rural Sector 1,00								
Safety & Assistant Deputy Chief				District 90 Sect.				
Mornt Sect. Planning & Safety Div Chief - Planning & Safety VIG Div Chief - Planning & Safety 1.00 Div Chief - Planning & Safety 1.00 Div Chief - Planning & Safety 1.00 Div Chief - Planning & Safety 1.00 Div Chief - Planning & Safety 1.00 Div Chief - D							Chief, Rural Sector	1.00
Planning & Salety				Safety & Asset				
Planning & Salety				Mamt Sect.			Assistant Deputy Chief	1.00
WG Div Chief - Planning & Safety 1.00		1	İ	J	Planning & Safety		1	1
Respirator Pig Corrd			1				Div Chief - Planning & Safety	1.00
Safety Officer		+	-		.,,		Posnirator Pra Coord	
		1	1		1			
Maintenance WG Fleet Equipment Mechanic Weider 1.00			L					
Mice Diff. Coord								1.00
Mice DV Coord		L			<u> </u>	Maintenance WG		1.00
Mice Officer							Mtce Div Coord	1.00
Storekeeper		1	İ		1			
Fire Business Support Unit Operations & Support Unit Operations & Support Unit Operations & Special Administrative Assistant 1.00 Operations Unit Operations Sect. Operations Officer Operations Sect. Operations Sect. Operations Sect. Operations Sect. Operations Officer Operations Sect.		 	†		 			
Support Unit		•	Eiro Businoss		•		Otorekeeper	1.00
Operations & Special Operations Unit								4.00
Special Operations Unit Administrative Assistant 1.00							Prg Mgr, Business Continuity & Prj Mgmt	1.00
Administrative Assistant 1.00								
Deputy Fire Chief			Special					
Operations Sect.			Operations Unit				Administrative Assistant	1.00
Operations Sect.							Deputy Fire Chief	1.00
Platon D WG				Operations Sect				
District Chief 6.00				operations costs	Platoon D WC			
					i iatoon b wo			
Lieutenant 18.00								
Platoon A WG Captain 29.00								
Platon A WG Captain 29.00								
District Chief								
Firefighter					Platoon A WG		Captain	29.00
Firefighter							District Chief	4.00
Lieutenant								
Platoon B WG Platoon B WG Captain 29.00								
Platoon BWG								
District Chief 5.00					DI . DIWO			
Firefighter					Platoon B WG			
Lieutenant 18.00 1.00								
Platon C WG							Firefighter	166.00
Platon C WG							Lieutenant	18.00
Platon C WG Captain 29.00							Platoon Chief	
District Chief		1	1		Platoon C W/C			
Firefighter		1	†		. IGLOOM O VVG			
Lieutenant 20.00		+	 		+			
Platon Chief			L					
Special Operations Sect. Assistant Deputy Chief 1.00								
Special Operations Sect. Assistant Deputy Chief 1.00							Platoon Chief	1.00
Operations Sect.				Special				
Prg Mgr, Special Ops			1				Assistant Deputy Chief	1.00
Public Information Officer 1.00		1	1		1			
Ottawa Paramedic Service Branch		 	†		 			
Service Branch Chief, Ottawa Paramedic Srvc 1.00		-	-		-		1 UDITE INTO INTERIOR OFFICE	1.00
Service Branch Chief, Ottawa Paramedic Srvc 1.00		G:: 5 ::	1					1
Sr Administrative Assistant 1.00			1					1
Strategic Initiatives Prj Officer 1.00		Service Branch			<u></u>			
Strategic Initiatives Prj Officer 1.00								1.00
Communications Administrative Assistant, Mgr 1.00								1.00
Unit			Communications				i -	
Deputy Chief, OPS							Administrative Assistant Mar	1 00
Dispatch Communications Officer 46.45		 		 	 	 		
Operations Sect. Communications Officer 46.45		-	-	Dianatah	-		Dopaty Offici, Of G	1.00
Paramedic Commander			İ				0	
Paramedic Supt Communications 6.00			L	Operations Sect.				
Ops Communication - Platoon A Communications Officer 1.00								
Ops Communication - Platoon A Communications Officer 1.00		L			<u> </u>	<u> </u>	Paramedic Supt Communications	6.00
Communication - Platoon A Communications Officer 1.00					Ops			
Platoon A Communications Officer 1.00			İ					İ
Ops Communication - Platoon B Ops Communication - Communications Officer 1.00			İ				Communications Officer	1 00
Communication - Platoon B Communications Officer 1.00		+	+	 		 	Communications Officel	1.00
Platoon B Communications Officer 1.00 Ops Communication -			1	l				İ
Ops Communication -								
Communication -								_
					Platoon B		Communications Officer	1.00
Platoon C Communications Officer 1 00					Platoon B Ops		Communications Officer	1.00
					Platoon B Ops		Communications Officer	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Ops			
				Communication - Platoon D		Communications Officer	4.00
				Ops		Communications Officer	4.00
				Communication -			
				Platoon E		Communications Officer	2.00
			Performance				
			Mgmt Sect.			Paramedic Commander	1.00
		Operations Unit				Prg Performance Analyst Administrative Assistant, Mgr	1.00
		Operations offic				Deputy Chief, OPS	1.00
			Platoon A			Advanced Care Paramedic-40	6.00
						Advanced Care Paramedic-42	41.00
						Paramedic Commander	1.00
						Paramedic Supt, Team Lead-42 Primary Care Paramedic-40	6.00 24.00
						Primary Care Paramedic-40 Primary Care Paramedic-42	51.00
						Shift Scheduler	2.00
			Platoon B			Advanced Care Paramedic-40	6.00
						Advanced Care Paramedic-42	37.00
						Paramedic Commander	1.00
						Paramedic Supt, Team Lead-42 Primary Care Paramedic-40	5.00 7.00
						Primary Care Paramedic-42	48.00
				(blank)	(blank)	Primary Care Paramedic-42	5.00
			Platoon C			Advanced Care Paramedic-40	1.00
						Advanced Care Paramedic-42	42.00
						Paramedic Commander	1.00
	+	1			1	Paramedic Supt, Team Lead-42 Primary Care Paramedic-40	6.00 3.00
						Primary Care Paramedic-40 Primary Care Paramedic-42	46.00
				(blank)	(blank)	Primary Care Paramedic-42	3.00
			Platoon D			Advanced Care Paramedic-40	4.00
						Advanced Care Paramedic-42	39.00
						Paramedic Commander	1.00
	+					Paramedic Supt, Team Lead-42 Primary Care Paramedic-40	5.00 8.00
						Primary Care Paramedic-40 Primary Care Paramedic-42	57.00
				(blank)	(blank)	Primary Care Paramedic-42	3.00
		Professional					
		Standards Unit				Administrative Assistant	1.00
			Community			Mgr, Perf Mgmt & Professional Standards	1.00
			Community Medicine Sect.			Paramedic Commander	1.00
			Professional			r arametic Commander	1.00
			Standards Sect.			Paramedic Commander	1.00
						Paramedic Supt, Public Education	1.00
						Paramedic Supt, Quality Review	2.00
			Quality Assurance			Quality Improvement Technician	1.00
			Quality Assurance & Clinical Prg				
			Sect.			Paramedic Commander	1.00
						Paramedic Supt, Quality Review	2.00
						Prg Performance Analyst	1.00
						Quality Improvement & Records Technician	1.00
	+					Quality Improvement Technician Supt, Communications Quality Programs	1.00
	+	Technical				Supt, Communications Quality Frograms	1.00
		Services Unit		1		Administrative Assistant, Mgr	1.00
						Deputy Chief, OPS	1.00
		<u> </u>	Logistics Sect.			Biomedical Engineer Technologist	1.00
	+	1	-		-	Equipment & Supply Technician Materials Mgmt Clerk	28.00 1.00
		1	+	<u> </u>	1	Paramedic Commander	1.00
				1	İ	Paramedic Supt, Logistics	6.00
		<u> </u>				Primary Care Paramedic-40	1.00
			Special	1			
		1	Operations Sect.	1	-	Paramedic Commander	1.00
		1		+	1	Paramedic Supt, Communication Prj Paramedic Supt, Regulatory Compliance	1.00
		1				Special Events Paramedic	1.00
			Training &			,	
			Development				
		1	Sect.			Paramedic Commander	1.00
		1		1	1	Paramedic Supt, Clinical Training	9.00
	Security &	1	 	 		Paramedic Supt, Communications Training	1.00
	Emergency						
	Management						
	Branch					Chief, Security & Emergency Management	1.00
		 			1	Prg & Prj Mgmt Officer	1.00
		Corporate Radio		-	1	Strategic Initiatives Prj Officer	1.00
	i	System Unit	1	1	1	System Mgr - Corp Radio System	1

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Corporate					
		Security Unit				Prg Mgr, Corporate Security	1.00
			By-Law Dispatch			Security Operations Support Assistant	1.00
			Sect.			By-Law Dispatch Officer	11.00
						Coord, By-Law Srvc	1.00
			Corporate				
		OFMU 5	Security Sect.			Security Advisor	5.00
		OEM Unit				Community Emergency Mgmt Coord	1.00
						Coord, Emerg Mgmt & Business Continuity Coord, Emerg Mgmt & Response Devel	4.00 1.00
						Coord, Specialty Task Force	1.00
						Emergency Mgmt Administrative Clerk	1.00
						Prg Mgr, Office of Emergency Mgmt	1.00
						Stdt - Prj Asst	0.33
	Service						
	Integration & Assessment Unit					Analyst, Business	1.00
	Assessment Onit					Prg Mgr, Service Integration&Assessment	1.00
						Pri/Policy Officer	1.00
						Specialist, Policy Plng & Dev	1.00
	tective Services De	ept Total					1,867.28
Human							
Resources Dept.						Director, Human Resources	1.00
	Compensation &	1			+	Research Officer, HR Director's Office	1.00
	Benefits Branch					Assistant, Employee Srvc	1.00
	Donello Dianol	 			+	Mgr, Compensation & Benefits	1.00
		İ				Specialist, Compensation	2.00
		HR Systems &					
		Reporting Unit				Analyst, HRIS Business	5.00
						Officer, HRIS	1.00
		Organizational				Prg Mgr, HR Systems & Reporting	1.00
		Organizational Design & JE Unit				Consultant, Job Evaluation	6.00
		Design & SE Offic		<u> </u>		OD/JE Research Officer	1.00
						Prg Mgr, Org Design & Job Evaluation	1.00
						Specialist, Job Evaluation	1.00
			JE Plan				
			Development			Consultant, Job Evaluation	1.00
						OD/JE Research Officer	2.00
		Pension &				Specialist, Job Evaluation	1.00
		Benefits Unit				Analyst, Benefits	2.00
		Deficitio Offic		<u> </u>		Assistant, Benefits Transaction	2.00
						Assistant, Pension Transactions	3.00
						Officer, Pension	5.00
						Prg Mgr, Pension & Benefits	1.00
						Specialist, Pension & Benefits	1.00
	Diversity & Employment						
	Equity Branch					Consultant, Diversity	3.00
	Equity Branch			<u> </u>		Prg Mgr, Diversity & Employment Equity	1.00
	HR Client &					- · · · · · · · · · · · · · · · · · · ·	
	Business						
	Solutions Branch					Assistant, Employee Srvc	1.00
						Mgr, HR Client & Business Solutions	1.00
		Client Relations				Consultant Lluman Bassures	0.00
		Unit 1			+	Consultant, Human Resources Prg Mgr, Client Relations	6.00 1.00
		Client Relations			+	1 19 Mgr, Oliett Neidlions	1.00
		Unit 2				Consultant, Human Resources	8.00
						Prg Mgr, Client Relations	1.00
	<u> </u>	Client Relations	<u> </u>				
		Unit 3		ļ		Consultant, Human Resources	1.00
		1	UD Consino	1		Prg Mgr, Client Relations	1.00
		1	HR Service Centre			HR Service Centre Representative	8.50
		1	OGILLE			Team Lead, HR Service Centre	1.00
		Service Innovation			1	. Sam Load, The Colvide Contro	1.00
		Unit				Business Partner	1.00
						Consultant, HR Planning & Prg	1.00
	Occupational		<u> </u>				
	Health & Safety					Analyst Haalt 0.0 ()	
	Branch	 			1	Analyst, Health & Safety	1.00
		1			+	Assistant, Employee Srvc Mgr, Occupational Health & Safety	1.00
		Employee			+	ingi, Occupational fleatin & Salety	1.00
		Assistance					
		Program	<u> </u>	<u> </u>		Counsellor, Employee Assistance	4.00
						EAP Intake Coord	1.00
						EAP Intake Coord Prg Mgr, Employee Assistance Prg	1.00
		Employee Health & Wellness Unit					

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Consultant, Disability Management	7.20
						Consultant, WSIB Claims	4.80
						Officer, Short Term/LTD Claims	1.00
		0.4				Prg Mgr, Employee Health & Wellness	1.00
		Safety Unit				Consultant, Safety	9.00
	D 0					Prg Mgr, Safety	1.00
	Resourcing &						
	Talent Mgmt					O	0.00
	Branch					Consultant, Org Effectiveness	3.00
		Familian				Mgr, Resourcing & Talent Mgmt	1.00
		Employee					
		Recognition Unit				Consultant, HR Planning & Prg	1.00
						Prg Asst, Employee Recognition Prg	0.50
		Leadership &					
		Employee				D M 1 1 1: 05 1 D 1	4.00
		Development Unit				Prg Mgr, Leadership & Employee Devel	1.00
			Employee & Mgmt				
			Development				
			Sect.			Consultant, Org Effectiveness	1.00
						Prg Consultant, Learning & Development	2.00
				WF-Employee &			
				Mgmt			
				Development WG		Admin Spvr, Learning Centre	1.00
						Prg Clerk, Learning Centre	3.00
	1		L	1	1		
			Second Language		1	L	
		1	Training Sect.			Prg Clerk, Learning Centre	1.00
						Prg Cnslt, Learning &Dev-Second Lang Trg	1.00
1	<u> </u>	Recruitment &	<u> </u>	<u> </u>	1		1
		Staffing Unit				Assistant, Human Resources	1.00
						Officer, Staffing	8.00
						Prg Mgr, Recruitment & Staffing	1.00
						Specialist, Recruitment & Staffing	1.00
Human Resources	s Dept.	Total					136.00
Information							
Technology							
Services Dept.						Director, IT Srvc & Chief Info Officer	1.00
						Sr Administrative Assistant	1.00
	Business						
	Solutions Branch					Clk IT Infra or Clk Enterprise App Mgmt	1.00
						Mgr, Business Solutions	1.00
			Business				
		Business	Solutions 1 - Prj	SO - Business			
		Solutions 1 Unit	Mgmt 1 Sect.	Solutions WG		Business Analyst, BAM	1.00
		Business					
		Solutions 2 Unit				Prg Mgr, Business Application Mgmt	1.00
			Business				
			Solutions 2 - Prj				
			Mgmt I Sect.			Intermediate Systems Dev/Integrator	2.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	4.00
			Business				
			Solutions 2 - Prj				
			Mgmt II Sect.			Prj Mgr, Business Appl. Mgmt	1.00
						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	3.00
			Business				
	1		Solutions 2 - Prj	1	1		
	ĺ		Mgmt IV Sect.	İ	İ	Analyst 2, Desktop Configuration	2.00
						Analyst, Quality Assurance	1.00
						Portfolio Coord, IT Asset Lifecycle Plng	1.00
			Business			, ,	
	1		Solutions 2-Prj	1	1		
	1		Mgmt III Sect.	1	1	Business Analyst, BAM	1.00
						Intermediate Systems Dev/Integrator	3.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	2.00
		Business					
	1	Solutions 3 Unit	1	1	1	Prg Mgr, Business Application Mgmt	1.00
			Business				
			Solutions 3 - Prj		1		
			Mgmt 1 Sect.		1	Intermediate Systems Dev/Integrator	1.00
						Pri Mgr, Business Appl. Mgmt	1.00
						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	1.00
	İ	1	Business	İ	İ	,,	
	ĺ		Solutions 3 - Pri	İ	İ		
			Mgmt II Sect.		1	Intermediate Systems Dev/Integrator	2.00
	1	1	J 223		1	Pri Mgr, Business Appl. Mgmt	1.00
	1	1			1	Sr Systems Analyst	4.00
	1	1	Business	i e		E. Eysterno ranayor	7.00
	1		Solutions 3 - Pri	1	1		
i	1		Mgmt IV Sect.	1	1	Business Analyst, BAM	1.00
	 	<u> </u>		 	 	Intermediate Systems Dev/Integrator	1.00
	1	L	1	1	1		1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prj Mgr, Business Appl. Mgmt	2.00
						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	1.00
			Business				
			Solutions 3-Prj				
			Mgmt III Sect.			Analyst 2, Desktop Configuration	1.00
						Intermediate Systems Dev/Integrator	1.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Specialist, Desktop Applications	1.00
		Business			-	Sr Systems Analyst	2.00
		Solutions 4 Unit				Prg Mgr, Business Application Mgmt	1.00
		Oolulions 4 Onic	Business			1 1g Wgr, Business Application Wgmt	1.00
			Solutions 4 - Prj				
			Mgmt 1 Sect.			Intermediate Systems Dev/Integrator	2.00
						Prj Mgr, Business Appl. Mgmt	1.00
						Specialist, Desktop Applications	1.00
						Sr Systems Analyst	4.00
			Business				
			Solutions 4 - Prj				
			Mgmt IV Sect.			Business Analyst, BAM	1.00
						Intermediate Systems Dev/Integrator	1.00
	1			 		IT Team Lead Prj Mgr, Business Appl. Mgmt	1.00
	+	1		 	+	Sr Systems Analyst	1.00 1.00
	+	 	Business	-	+	or oystems analyst	1.00
			Solutions 4-Pri	1	1		
			Mgmt III Sect.	1		Intermediate Systems Dev/Integrator	2.00
	+		giiit iii 060t.	 	+	Prj Mgr, Business Appl. Mgmt	1.00
	1	1		1	1	Specialist, Desktop Applications	1.00
						Sr Systems Analyst	4.00
	Business						
	Technology						
	Architecture						
	Branch					ITS Business Planner	2.00
						Mgr, Business Technology Architecture	1.00
	Client Services						
	Branch					Administrative Assistant, Mgr	1.00
		01 14 10				Mgr, Client Services	1.00
		Change Mgmt &					
		IT Support Srvc				Pra Mar. Change Mamt & IT Support Styles	1.00
		Unit	IT Client Supp.			Prg Mgr, Change Mgmt & IT Support Srvcs	1.00
			Serv. (Site Sprt)				
			Sect.			Group Lead - Srvc Desk	1.00
			000			Portfolio Coord, Client Support Srvc	1.00
						Srvc Desk Analyst	11.00
			IT Client Supp.				
			Serv. (Telephone)				
			Sect.			Group Lead - Srvc Desk	2.00
						Portfolio Coord, Client Support Srvc	1.00
						Srvc Desk Analyst	15.00
		Client Relations &					
		Srvc Innovation					
		Unit				Analyst, R/3 Authorization	1.00
	+	1		 	+	Coord, RIM Prg Support	1.00
	+	1		-	-	Officer, Client Relations	6.00
	+	1	Corporate	 	+	Prg Mgr, Client Rel & Srvc Innovation	1.00
			Computer Training]	1		
			Sect.	1		Coord, IM Systems Training	1.00
	1	1		1	1	Coord, IT Computer Training	1.00
		1		İ	1	IT Training Specialist	2.00
		Client Solution					
		Srvc Development]	1		
		Unit				Coord, Business Support	2.00
	1			ļ		Prg Mgr, RIM Ops	1.00
	1	ĺ		1	1		
		0 " " "			•	1	1
		Configuration &				Analyst O Dankton O " "	
		Configuration & Solution Srvc Unit				Analyst 3, Desktop Configuration	1.00
			Client IT Asset			Analyst 3, Desktop Configuration Prg Mgr, Configuration & Solution Srvcs	1.00 1.00
			Client IT Asset			Prg Mgr, Configuration & Solution Srvcs	1.00
			Client IT Asset Lifecycle Sect.			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance	2.00
						Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist	2.00 5.00
			Lifecycle Sect.			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance	2.00
			Lifecycle Sect. IT Client Supp.			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist	2.00 5.00
			Lifecycle Sect.			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist Portfolio Coord, Configuration Mgmt	2.00 5.00
			Lifecycle Sect. IT Client Supp. Serv. (Dsktp Conf)			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist	1.00 2.00 5.00 1.00
			Lifecycle Sect. IT Client Supp. Serv. (Dsktp Conf)			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist Portfolio Coord, Configuration Mgmt Analyst 1, Desktop Configuration	2.00 5.00 1.00
			Lifecycle Sect. IT Client Supp. Serv. (Dsktp Conf)			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist Portfolio Coord, Configuration Mgmt Analyst 1, Desktop Configuration Analyst 2, Desktop Configuration Analyst 3, Desktop Configuration Operations Analyst	1.00 2.00 5.00 1.00 1.00 3.00
			Lifecycle Sect. IT Client Supp. Serv. (Dsktp Conf)			Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist Portfolio Coord, Configuration Mgmt Analyst 1, Desktop Configuration Analyst 2, Desktop Configuration Analyst 3, Desktop Configuration	1.00 2.00 5.00 1.00 1.00 3.00 2.00
			Lifecycle Sect. IT Client Supp. Serv. (Dsktp Conf)	SO - Client Services WG		Prg Mgr, Configuration & Solution Srvcs Analyst, Quality Assurance IT Buyer & Asset Specialist Portfolio Coord, Configuration Mgmt Analyst 1, Desktop Configuration Analyst 2, Desktop Configuration Analyst 3, Desktop Configuration Operations Analyst	1.00 2.00 5.00 1.00 1.00 3.00 2.00 2.00 1.00

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Department	Branch	Unit Information Mgmt	Section	Work Group	WG 2	Job Description	Total
		Client Srvc Unit				Analyst, R/3 Authorization	1.00
		Oliciti Olive Oliit				Coord, RIM Operations	4.00
						Prg Mgr, RIM Ops	1.00
						Records & Information Mgmt Assistant	29.00
						RIM Operations Clerk	1.00
	Enterprise						
	Solutions Branch					Clk IT Infra or Clk Enterprise App Mgmt	1.00
						Mgr, Enterprise Application Mgmt	1.00
		Enterprise Integ. &					
		Applic. Dev. Unit				Prg Mgr, Business Application Mgmt	1.00
			Database				
			Administration				
			Sect.			Coord, Database Administration	1.00
						Database Administrator	5.00
						IT Team Lead Sr Database Administrator	1.00 3.00
			EDMS Sect.			Prj Mgr, Business Appl. Mgmt	1.00
			LDIVIO GECL.			Sr Systems Analyst	6.00
			E-Services Sect.			Prj Mgr, Business Appl. Mgmt	1.00
			L-Octvices occi.			Sr Systems Analyst	5.00
						Web Administrator	4.00
	+		Web Services	1	1		7.00
			Sect.			Prj Mgr, Business Appl. Mgmt	1.00
	1			İ	1	Team Lead Web Srvc	1.00
	1			İ		Web Inter Sys Developer/Integrator EAM	3.00
						Web Specialist	3.00
		Geographic					
		Information					
		Systems Unit				Prg Mgr, Geographic Info Systems	1.00
			GIS-Business				
			Integration II Sect.			Analyst 1, Desktop Configuration	1.00
						Analyst, Business & Configuration	2.00
						Coord, Business Support	1.00
						GIS Data Technician	2.00
						IT Team Lead	1.00
			GIS-Business			Prj Mgr, Business Appl. Mgmt	1.00
			Integration Sect.			Analyst 1, Desktop Configuration	1.00
			integration Sect.			Analyst, Business & Configuration	1.00 5.00
						IT Team Lead	3.00
						Prj Mgr, Business Appl. Mgmt	1.00
			GIS-Technical			1 ij wgr, Daoineoo 7 ppi. wgm	1.00
			Project Sect.			Analyst, GIS Support	3.00
			.,			IT Team Lead	1.00
						Prj Mgr, GIS Technical Support	1.00
						Sr Systems Analyst	4.00
		SAP Support					
		Center Unit				Administrative Assistant, Mgr	1.00
						Prg Mgr, SAP Support Centre	1.00
			SAP Continuous				
			Business				
			Imprvmnt Sect.			Analyst, Business & Configuration	6.00
	-			ļ		IT Team Lead	2.00
	-		CAD late "	ļ		Prj Mgr, SAP Continuous Bus Improvement	1.00
			SAP Integration			Analyst Dusiness 8 C . 5	
	+	-	Project Sect.	 	+	Analyst, Business & Configuration	5.00 3.00
		1		1		IT Team Lead Prj Mgr, Business Appl. Mgmt	1.00
			SAP Technical	<u> </u>		i ij ivigi, business Appi. Ivigitit	1.00
			Project Sect.			Analyst, R/3 Authorization	2.00
	+	+	. 10,000 0000.	 	+	Basis Administrator	2.00
	+			1	1	IT Team Lead	1.00
				1		Pri Mgr, Business Appl. Mgmt	1.00
						Sr Systems Analyst	6.00
	Information,						
	Security & Prj						
	Srvc Branch					Administrative Assistant, Mgr	1.00
						Coord, Strategic Support	1.00
						Mgr, Information, Security & Prj Srvc	1.00
		IM/IT Architecture	<u> </u>				
		Unit				Analyst, Records & Info Mgmt	2.00
				ļ		Prg Mgr, IM/IT Architecture	1.00
		IM/IT Business				L	_
		Services Unit		ļ		Business Consultant	2.00
	 		ļ	 	1	Coord, ITS Contracts	1.00
	1	-		1	1	Portfolio Coord, IM/IT Architecture	1.00
		1		<u> </u>		Prj Control Coord	1.00
				<u> </u>		Prj Leader, Tech Infrastructure	1.00
		IM/IT Cocumits (Limits					4.00
		IM/IT Security Unit		1		Analyst, Security	1.00
	1	1	1	1	1	MINARYSI, DECUTITY	∠.00
		1		1		Analyst, Security Operations	3.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description Prg Mgr, IM/IT Security	Total
	Technology					Prg Mgr, IM/11 Security	1.00
	Infrastructure						
	Branch					CII. IT lefts or CII. Enterprise Ann Maret	1.00
	Dianon					Clk IT Infra or Clk Enterprise App Mgmt Mgr, Technology Infrast	1.00
		Architecture				Ivigi, recimology initiast	1.00
		Planning Services					
		Unit				Prg Mgr, Techn Infra Arch Plng Srvc	1.00
		OTIIL				Fig Mgr, Tecriii Illia Alcii Filig Sivc	1.00
			Enterprise				
			Systems Planning				
						Notwork Analyst	1.00
			Srvc Sect.			Network Analyst Portfolio Coord, Network Srvc	1.00
						Sr Analyst, Network	1.00
				SO - Technology		Si Analysi, Network	3.00
						Cr. Analyst Naturals	1.00
			Infrastructure	Infrastructure WG		Sr Analyst, Network	1.00
			Architecture Srvc			IT Toom Load	1.00
			Sect.			IT Team Lead	1.00
						Network Analyst	1.00
						Portfolio Coord, Network Srvc	1.00
			Took		1	Sr Analyst, Network	2.00
			Tech				
	1	1	Infrastructure	1			
	İ	İ	Project Mgmt	İ		L.,	
			Sect.		ļ	Prj Leader, Tech Infrastructure	3.00
	ļ	<u> </u>		ļ	ļ	Prj Mgr, Technolgy Infrastructure	1.00
	1	Operations &		1			
		Support Unit				Prg Mgr, TI Operations Services	1.00
			Enterprise Sys &				
	1	1	Storage Supp	1			
			Srvc Sect.			IT Team Lead	1.00
						Network Analyst	4.00
						Network Operations Technician	2.00
						Portfolio Coord, Network Srvc	1.00
						Sr Analyst, Network	1.00
			Platform and				
			Network Support				
			Srvc Sect.			Network Analyst	9.00
						Portfolio Coord, Network Srvc	1.00
						Sr Analyst, Network	2.00
		Telecommunicatio				Of Atharyot, Network	2.00
		ns Unit				Analyst, Telecommunications App's Supp	1.00
		no onic				Move Scheduler, ITS	1.00
						Sr Analyst, Network	1.00
						Sr Analyst, Telecommunications	2.00
						Telecommunications Analyst	4.00
						Telecommunications Srvc Assistant	5.00
Information Tech	nology Services De	ent Total				Tologoniinanioationo ervo Assistant	354.00
inionnation reom	l	l rotar					004.00
Organizational							
Dev &							
Performance Dept						Coord, Strategic Support	1.00
r enomiance Dept						Director, Organizational Dev & Perf	1.00
					-	Sr Administrative Assistant	1.00
	Client Comiles		1				
	Client Service		1			Consultant Community Development	4.00
	Strategies Branch	1		1	+	Consultant, Community Development	1.00
	1	1		1	1	Mgr, Client Srvc Strategies Planner II	1.00
							1.00
	1	1		1	1	Planner III	1.00
						Prg & Prj Mgmt Officer	1.00
						Prj Coord	1.00
						Specialist, Policy Plng & Dev	2.00
		Corporate	1				
		Accessibility Unit				Advisor, Accessibility Training	1.00
						Coord, Accessibility Initiatives	1.00
						Corporate Accessibility Specialist	1.00
	Client Services	1		1			
	Branch					Coord, Trainer & E-Srvc	1.00
	ļ	ļ		ļ	ļ	Mgr, Client Srvc Centres	1.00
	ļ			ļ	ļ	Prg Administrative Clerk	1.00
	ļ	Call Centre Unit		ļ	ļ	Assistant, Research	1.00
	ļ	ļ		ļ	ļ	Prg Mgr, Call Centre	1.00
	ļ	ļ		ļ	ļ	Weekend Team Lead	0.60
	ļ	ļ	Call Centre Sect.	ļ	ļ	311 Contact Centre Agent	28.80
						Shift Spvr, Call Centre	2.00
]	Client Service]			
	<u> </u>	Centres Unit	<u></u>	<u> </u>	<u></u>	Client Srvc Centre Representative	1.00
						Prg Mgr, Client Srvc Centres	1.00
			Ben Franklin				
			Ben Franklin Place/North				
						Client Srvc Centre Representative	8.00

Department	_	1		I	1	T	
	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			City Hall CSC			Client Stree Centre Benreaentative	12.50
			Sect.			Client Srvc Centre Representative	13.50
						Information Clerk Spvr, Business Srvc	3.00
						Stdt - Counter Srvc Asst	1.00 0.33
			Kanata/Kinburn			Stat - Counter Sive Asst	0.55
			CSC Sect.			Client Srvc Centre Representative	6.00
			000 000.			Spvr. Satellite Centre	1.00
			Orleans/Metcalfe			Spvi, Satellite Certife	1.00
			CSC Sect.			Client Srvc Centre Representative	6.00
			COC Sect.			Spvr, Satellite Centre	1.00
	Corp Business					Opvi, dateline dernie	1.00
	Srvc Branch					Administrative Assistant, Mgr	1.00
	OTVO BIGHOTI					Coord, Corp Risk Mgmt	1.00
						Coord, Corporate Administrative Policy	1.00
						Coord, Strategic Support	5.00
						Mgr, Corporate Business Srvc	1.00
		Corp Planning &				ingr, corporate Basiness crvs	1.00
		Performance					
		Mgmt Unit				Assistant, Research	1.00
		IVIGITIC OTTIC				Prg Administrative Assistant	1.00
					 	Prg Mgr, Corporate Plng&Performance Mgmt	1.00
					 	Specialist, Corporate Perf Reporting	3.00
					 	Specialist, Corporate Planning	2.00
					 	Specialist, Corporate Planning Specialist, Policy Plng & Dev	1.00
	Org Development	1		1		apasanog i snoj i mg a bov	1.00
	Branch					Administrative Assistant, Mgr	1.00
		1		1		Mgr, Organizational Development	1.00
		<u> </u>	1	<u> </u>	1	Specialist, Org Devel & Change Mgmt	10.00
	Project Mgmt	1		1		======================================	10.00
	Office Branch					Prg & Prj Mgmt Officer	2.00
	z.moo z.amon	1	1	1	1	Prg Mgr, Project Mgmt Office	1.00
Organizational De	v & Performance I	Dept Total				I ig mg.; r roject mg.m e mee	126.23
- · g ·							120.20
Parks, Recreation							
& Cultural Srvc							
Dept.						Coord, Strategic Support	1.00
Бори.						Executive Assistant, GM	1.00
						General Mgr	1.00
						Prj Coord	1.00
	Community					i ij Georg	1.00
	Programs Branch					Coord, Funding & Empl. Development	1.00
						Mgr, Community Prg	1.00
						Officer, Recreation & Community Dev	5.00
						Prg Administrative Clerk	4.00
						Specialist, Volunteer Prg Dev	1.00
		Rural Community					
		Services &					
						Prg Mgr. Parks, Rec & Cultural Srvc	1.00
		Centres Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Citv-Wide Special			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			City-Wide Special Needs Sect.				
						Portfolio Mgr, Special Needs City Wide	1.00
				SPL Needs A/Y			
				SPL Needs A/Y Programs WG		Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk	1.00
						Portfolio Mgr, Special Needs City Wide	1.00 1.00
						Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio	1.00 1.00
					Special Needs -	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs	1.00 1.00 1.00 0.53
					Special Needs - After School SW	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs	1.00 1.00 1.00 0.53
						Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker	1.00 1.00 1.00 0.53 4.23
						Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23
					After School SW	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10
					After School SW Variety Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation	1.00 1.00 1.00 0.53 4.23 2.27 0.10
				Programs WG	After School SW Variety Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10
				Programs WG	After School SW Variety Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10
				Programs WG	After School SW Variety Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10
				Programs WG SPL Needs Childrens	After School SW Variety Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46
				Programs WG SPL Needs Childrens	After School SW Variety Program East SW1	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46
				Programs WG SPL Needs Childrens	After School SW Variety Program East SW1 Special Needs	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46
				Programs WG SPL Needs Childrens	After School SW Variety Program East SW1 Special Needs	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Stdt - Special Needs Stdt - Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34
				Programs WG SPL Needs Childrens	After School SW Variety Program East SW1 Special Needs	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Std - Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34
				Programs WG SPL Needs Childrens	After School SW Variety Program East SW1 Special Needs	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Stdt - Special Needs Stdt - Special Needs	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34
				Programs WG SPL Needs Childrens Programs WG	After School SW Variety Program East SW1 Special Needs West WG	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Std - Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director	1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09
				Programs WG SPL Needs Childrens Programs WG	After School SW Variety Program East SW1 Special Needs West WG	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Std - Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.34
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director	1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Std - Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Stdt - Special Needs Stdt - Special Needs Stdt - Special Needs Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Coord, Special Needs Camp Director	1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Std - Special Needs Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Coord, Special Needs Portfolio	1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Instructor, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Prg Administrator, Special Needs	1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00 0.65 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Coord, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Registered Practical Nurse, Parks & Rec	1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program SW	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Instructor, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Prg Administrator, Special Needs	1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00 0.65 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program SW Ottawa Childrens	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Coord, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Registered Practical Nurse, Parks & Rec	1.00 1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00 0.65 1.00 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program SW Ottawa Childrens Treatment Centre	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Coord, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Registered Practical Nurse, Parks & Rec	1.00 1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00 0.65 1.00 1.00
				Programs WG SPL Needs Childrens Programs WG SPL Needs Health	After School SW Variety Program East SW1 Special Needs West WG Acquired Brain Injury Program SW Ottawa Childrens	Portfolio Mgr, Special Needs City Wide Prg Administrative Clerk Coord, Special Needs Portfolio Instructor, Special Needs Stdt - Special Needs Support Worker Instructor, Special Needs Specialist, Therapeutic Recreation Instructor, Special Needs Specialist, Therapeutic Recreation Coord, Special Needs Portfolio Counsellor, Special Needs Instructor, Special Needs Instructor, Special Needs Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Stdt - Special Needs Camp Director Coord, Special Needs Portfolio Coord, Special Needs Portfolio Instructor, Special Needs Prg Administrator, Special Needs Registered Practical Nurse, Parks & Rec	1.00 1.00 1.00 1.00 1.00 1.00 0.53 4.23 2.27 0.10 0.92 0.46 1.00 0.62 0.66 0.34 0.40 0.09 1.00 0.65 1.00 1.00

		I	I	l	line a	1	1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						RPN, Special Needs	0.30
						Specialist, Therapeutic Recreation	0.43
				SPL Needs			
				Interactive			
				Programs WG		Coord, Special Needs Portfolio	1.00
				SPL Needs WG		Coord, Special Needs Portfolio	1.00
					Rendez Vous SW	Instructor, Special Needs	0.65
						Prg Administrator, Special Needs	1.00
						Specialist, Therapeutic Recreation	0.65
					Supported Comm	Opecialist, Therapeutic Recreation	0.03
					Enhanced		
					Learning WG	Instructor Consist Nondo	4.00
					Learning WG	Instructor, Special Needs	1.02
						Prg Administrator, Special Needs	1.00
						Specialist, Therapeutic Recreation	0.65
					Variety Program		
					West WG	Instructor, Special Needs	1.30
						Prg Administrator, Special Needs	1.00
						Specialist, Therapeutic Recreation	0.65
			City-Wide Sports				
			Sect.			Customer Srvc Representative 2	0.60
						Customer Srvc/Booking Clerk	1.00
	1		1	1		Instructor, Specialized Fitness	0.54
	<u> </u>		 			Lifeguard/Instructor, Head	0.04
	 					Portfolio Mgr, City Wide Sports	1.00
	1		 	City Wide Sports		I ordeno lvigi, Oity vvide opoits	1.00
			İ			Pra Coord	2.00
	 	+	1	Program WG	 	Prg Coord	2.00
						Prg Leader, Special Needs	0.02
	ļ	ļ		ļ	ļ	Prg Leader, Sports	0.39
						Specialist, Intermediate Sport	0.10
						Specialist, Introductory Sport	0.19
						Stdt - Beach Volleyball Support	0.50
						Stdt - Coord, Camp Specialty	0.14
						Stdt - Instructor I, Specialty	0.03
						Stdt - Pathway Patrol Coord	0.18
						Stdt - Specialty Sports/Arts Instructor	0.19
						Stdt-Specialty Sr Sports/Arts Instructor	0.44
					Development	Clar openiary or openio// into morrante	0.11
					Camp SW	Stdt - Instructor I, Specialty	0.10
					Camp Svv	Stut - Instructor i, Specially	0.10
					T:- 0-b1 0W	Considiat Advanced Const	0.04
					Tennis School SW	Specialist, Advanced Sport	0.04
				Women & Sport			
				WG		Prg Coord	2.00
						Prg Leader, Sports	0.51
						Specialist, Advanced Sport	0.12
						Specialist, Intermediate Sport	0.90
						Specialist, Introductory Sport	0.52
						Stdt - Beach Volleyball Support	0.48
						Stdt - Coord, Camp Specialty	0.28
						Stdt - Specialty Sports/Arts Instructor	0.35
						Stdt-Specialty Sr Sports/Arts Instructor	0.05
			Cumberland			Clar openially of openion lite metracter	0.00
			Recreation Sect.			Customer Srvc/Booking Clerk	2.00
			Necreation Sect.				
				0 11 10 :		Portfolio Mgr, Recreation	1.00
			İ	Carlsbad Springs		Occard Bassastian 8 C ti A ti ti	0.55
				CC WG		Coord, Recreation & Culture Activities	0.23
		ļ		ļ	ļ	Customer Srvc Representative 2	0.58
						Prg Leader, Recreation	0.48
						Specialist, Intermediate Sport	0.05
						Specialist, Introductory Sport	0.07
						Stdt - Camp Counsellor	0.40
				Cumberland Rec			
				Programs WG		Prg Coord	1.00
	İ	İ	İ	J	Aquaview	<u> </u>	
					Community Hall		
		1	1	1	SW	Coord, Recreation & Culture Activities	0.09
	 	 	—	 	UVV		
	1		 			Instructor, Advanced Arts	0.04
						Instructor, Fitness	0.01
	ļ		ļ			Instructor, Specialized Fitness	0.04
						Prg Leader, Recreation	0.40
						Specialist, Introductory Sport	0.01
						Srvc Representative I	0.05
						Stdt - Camp Coord	0.25
	İ	İ	İ	İ		Stdt - Camp Counsellor	0.31
	<u> </u>		 			Stdt - Instructor I, Specialty	0.01
	 				Cumberland	State Motivation is oppositally	0.01
			İ		Fallingbrook		
			İ			Coord Regression & Culture Astinities	0.05
	 		 		School SW	Coord, Recreation & Culture Activities	0.35
	ļ					Prg Leader, Recreation	0.47
						Specialist, Advanced Sport	0.30
				<u> </u>		Specialist, Introductory Sport	0.14
						Stdt - Camp Coord	0.25
						Stdt - Camp Counsellor	0.37
						Stdt - Camp Sr Counsellor	0.08
		•	•	•	•		

Department	Dranah	I I mid	Castian	Mark Craum	lwc a	Ish Description	Tetal
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Cumberland Queenswood		
					Heights SW	Coord, Recreation & Culture Activities	0.18
	+				neignis Svv		
	+					Instructor, Intermediate Arts	0.10
						Instructor, Specialized Fitness	0.01
						Prg Leader, Recreation	0.76
						Specialist, Introductory Sport	0.07
						Stdt - Camp Coord	0.22
						Stdt - Camp Counsellor	0.24
						Stdt - Camp Sr Counsellor	0.12
					Cumberland Youth		
					on the Move SW	Stdt - Youth Outreach Rec Worker - YOM	0.50
					Navan Arena		
					Community Space		
					SW	Instructor, Fitness	0.01
						Instructor, Specialized Fitness	0.03
						Specialist, Advanced Sport	0.01
					Participate SW	Stdt - Camp Asst Coord	0.13
					r artioipato e rr	Stdt - Camp Counsellor	0.46
						Stdt - Camp Sr Counsellor	0.39
						Stat - Camp Si Counselloi	0.59
					P.I.Konnody		
					RJ Kennedy		
					Arena Community		
	-			l	Space SW	Instructor, Specialized Fitness	0.01
				Cumberland			
				South Fallingbrook			
				WG		Coord, Recreation & Culture Activities	0.75
						Instructor, Fitness	0.06
						Instructor, Specialized Fitness	1.25
						Prg Coord	1.00
						Prg Leader, Recreation	3.10
						Specialist, Advanced Sport	0.80
						Specialist, Intermediate Sport	0.05
						Specialist, Introductory Sport	0.36
						Spvr, Recreation Prg	0.30
						Srvc Representative I	
							0.79
						Stdt - Camp Coord	0.55
						Stdt - Camp Counsellor	1.68
						Stdt - Camp Director	0.28
						Stdt - Instructor I, Specialty	0.05
				Orléans			
				Community			
				Programs WG		Coord, Recreation & Culture Activities	2.22
						Instructor, Advanced Arts	0.06
						Instructor, Intermediate Arts	0.04
						Prg Coord	1.00
						Prg Leader, Recreation	5.28
						Specialist, Intermediate Sport	0.02
						Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.05
						Stdt - Camp Asst Coord	0.02
						Stdt - Camp Coord	0.58
	+			 		Stdt - Camp Coord Stdt - Camp Counsellor	0.53
	+			+			
	-		1	1		Stdt - Camp Sr Counsellor	0.21
	1			1		Stdt - Instructor I, Specialty	0.02
	+			_	ļ	Stdt - Instructor III, Specialty	0.01
		1	1	ļ		Stdt - Specialty Sports/Arts Director	0.10
						Stdt-Specialty Sr Sports/Arts Instructor	0.02
	1	1	Goulbourn & West	1	1		1
			Carleton Sect.			Portfolio Mgr, Recreation	1.00
				Rural Goulbourn			
				Area Programs			
	1	1		WG	1	Prg Coord	1.00
					Goulbourn		
		1			Municipal Office -		
					Rec SW	Coord, Recreation & Culture Activities	0.21
	+			 		Instructor, Introductory Arts	0.03
		1	Į	+			0.03
					1	Instructor, Specialized Fitness	
						Pra Loador Poccation	0.04
						Prg Leader, Recreation	0.04
						Specialist, Advanced Sport	0.06
						Specialist, Advanced Sport Spvr, Recreation Prg	0.06 0.18
					Munster SW	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness	0.06 0.18 0.06
					Munster SW	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation	0.06 0.18 0.06 0.02
						Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness	0.06 0.18 0.06
					Munster SW Richmond Arena	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation	0.06 0.18 0.06 0.02
					Richmond Arena	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport	0.06 0.18 0.06 0.02
					Richmond Arena Community Space	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport	0.06 0.18 0.06 0.02 0.02
					Richmond Arena	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport Coord, Recreation & Culture Activities	0.06 0.18 0.06 0.02 0.02
					Richmond Arena Community Space	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport Coord, Recreation & Culture Activities Instructor, Specialized Fitness	0.06 0.18 0.06 0.02 0.02 0.02
					Richmond Arena Community Space	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport Coord, Recreation & Culture Activities Instructor, Specialized Fitness Prg Leader, Recreation	0.06 0.18 0.06 0.02 0.02 0.09 0.09
					Richmond Arena Community Space	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport Coord, Recreation & Culture Activities Instructor, Specialized Fitness Prg Leader, Recreation Stdt - Camp Coord	0.06 0.18 0.06 0.02 0.02 0.09 0.03 0.13 0.23
					Richmond Arena Community Space	Specialist, Advanced Sport Spvr, Recreation Prg Instructor, Specialized Fitness Prg Leader, Recreation Specialist, Advanced Sport Coord, Recreation & Culture Activities Instructor, Specialized Fitness Prg Leader, Recreation	0.06 0.18 0.06 0.02 0.02 0.09 0.09

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Stittsville Area			
				Programs WG		Prg Coord	1.00
					Fringewood SW	Coord, Recreation & Culture Activities	0.04
						Instructor, Advanced Arts	0.06
					D # 00 + 00#	Prg Leader, Recreation	0.02
					Pretty Street SW	Coord, Recreation & Culture Activities	0.10
						Prg Leader, Recreation	0.08
						Specialist, Advanced Sport	0.02
						Stdt - Camp Coord Stdt - Camp Counsellor	0.16
						Stdt - Camp Counsellor Stdt - Camp Director	0.15 0.10
					Stittsville Arena	Sidi - Camp Director	0.10
					Community Space		
					SW Space	Coord, Recreation & Culture Activities	0.03
						Instructor, Advanced Arts	0.03
						Instructor, Specialized Fitness	0.11
						Prg Leader, Recreation	0.13
						Stdt - Camp Coord	0.15
						Stdt - Camp Counsellor	0.31
						Stdt - Specialty Sports/Arts Counsellor	0.23
				West Carleton			
				Programs WG		Prg Coord	1.00
					West Carleton		
					Community		
					Centre SW	Coord, Recreation & Culture Activities	0.30
						Instructor, Advanced Arts	0.03
					ļ	Instructor, Specialized Fitness	0.22
					ļ	Prg Leader, Recreation	0.97
						Spvr, Recreation Prg	0.35
				<u> </u>		Stdt - Camp Coord	0.57
						Stdt - Camp Counsellor	0.59
						Stdt - Camp Director	0.30
						Stdt - Coord, Camp Specialty	0.15
			Nepean			A desirate destruction A series and	4.00
			Recreation Sect.			Administrative Assistant	1.00
				Noncon Boo		Portfolio Mgr, Recreation	1.00
				Nepean Rec			
				Adult/Sr Programs WG		Pra Coord	1.00
				WG	Comm Bldg -	Prg Coord	1.00
					Adult/Senior		
					Programs SW	Instructor, Specialized Fitness	0.05
					Comm Schools	instructor, opecialized i tiress	0.03
					Adult/Seniors		
					Programs SW	Stdt - Camp Counsellor	1.12
						Stdt - Camp Director	0.25
						Stdt - Instructor I, Specialty	0.04
					Sportsplex	, , ,	
					Adult/Seniors		
					Programs SW	Instructor, Specialized Fitness	0.11
					Walter Baker		
					Adult/Seniors		
					Programs SW	Stdt - Camp Counsellor	2.52
						Stdt - Camp Director	0.57
				Nepean Rec			
				Children's	1	L	
				Programs WG	0	Prg Coord	1.00
					Comm Schools -		
		1			Children's	Dra London Doc	2.51
				1	Programs SW	Prg Leader, Recreation	0.01
		_		1	Sportenicy	Specialist, Introductory Sport	0.03
					Sportsplex Children's		
		1			Programs SW	Prg Leader, Recreation	0.01
		+	- 	1	i rogiallis SVV	Specialist, Advanced Sport	0.01
		-		Nepean Rec	1	openialist, navariosa oport	0.23
				Other Programs	1		
				WG	1	Coord, Recreation & Culture Activities	0.05
				1	1	Customer Srvc Representative 2	0.51
				1	1	Instructor, Introductory Arts	0.01
				1	1	Prg Leader, Recreation	0.30
		1			İ	Specialist, Advanced Sport	0.05
					İ	Specialist, Introductory Sport	0.02
						Spvr, Recreation Prg	0.07
						Srvc Representative I	0.01
				Nepean Rec			
		ĺ		Preschool			
				Programs WG	<u> </u>	Prg Coord	1.00
	_				Comm Bldg -		
					Preschool		
		1	1		Programs SW	Coord, Recreation & Culture Activities	1.56
						Instructor, Introductory Arts	0.01
						Prg Leader, Recreation	2.40

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Берагинени	Drancii	Oilit	Occion	Work Group	110 2	Spvr, Recreation Prg	0.14
						Spvi, Recreation Fig	0.14
					Knoth Knoll Comp		
					Knotty Knoll Camp	0. 1. 0. 0. 1.	4.07
					- Bell Arena SW	Stdt - Camp Counsellor	1.07
					0	Stdt - Camp Director	0.50
					Sportsplex		
					Preschool		
					Programs SW	Coord, Recreation & Culture Activities	0.19
						Spvr, Recreation Prg	0.01
				Nepean Rec			
				Youth Programs			
				WG		Prg Coord	1.00
					Comm Bldg -		
					Youth Programs		
					SW	Stdt - Camp Asst Coord	3.00
						Stdt - Camp Director	0.62
					Comm Schools -	Oldi - Camp Bilector	0.02
					Youth Programs		
					SW	Attack Decreeding & Outton	0.04
					SVV	Attendant, Recreation & Culture	0.94
						Prg Leader, Recreation	0.05
						Spvr, Recreation Prg	0.27
						Stdt - Camp Asst Coord	1.50
	1	Į				Stdt - Camp Counsellor	0.13
						Stdt - Camp Director	0.28
						Stdt - Summer Equip Support	0.20
						Stdt - Youth Outreach Rec Worker - YOM	1.10
					Sportsplex Youth		
					Programs SW	Coord, Recreation & Culture Activities	0.12
					- 3	Spvr, Recreation Prg	0.22
	1	1	<u> </u>	<u> </u>		Stdt - Coord, Camp Specialty	0.84
			Osgoode/Rideau			Otal Obora, Gamp Openatry	0.01
			Recreation Sect.			Administrative Assistant	1.00
			Necreation Sect.			Recreation Spvr 2	1.00
	+			Osgoode Rideau		Recreation Spvi 2	1.00
						Dec Occasi	0.00
				Programs WG	0 1 00 011	Prg Coord	3.00
					Greely CC SW	Coord, Recreation & Culture Activities	0.01
						Instructor, Intermediate Arts	0.01
						Instructor, Introductory Arts	0.12
						Instructor, Specialized Fitness	0.04
						Prg Leader, Recreation	1.12
						Specialist, Introductory Sport	0.01
						Spvr, Recreation Prg	0.41
						Stdt - Camp Coord	0.21
						Stdt - Camp Counsellor	0.38
						Stdt - Camp Director	0.14
						Stdt - Camp Sr Counsellor	0.14
					Manotick Arena	Otat Gamp of Counscilor	0.14
					Community Space		
					SW Space	Instructor Advanced Arts	0.00
					SW	Instructor, Advanced Arts	0.03
						Instructor, Specialized Fitness	0.13
						Prg Leader, Recreation	0.24
						Spvr, Recreation Prg	0.24
						Stdt - Camp Coord	0.21
						Stdt - Camp Counsellor	0.38
					Metcalfe Arena		
					Community Space		
					SW	Instructor, Introductory Arts	0.08
	1					Instructor, Specialized Fitness	0.12
		1				Prg Leader, Recreation	0.54
		1				Specialist, Intermediate Sport	0.03
		İ	1	1		Spvr, Recreation Prg	0.10
		1	1	1		Stdt - Camp Asst Coord	0.25
	1	1			<u> </u>	Stdt - Camp Counsellor	0.19
	+	 	 	 	 	Stdt - Camp Counsellor	0.19
	1	1	 	1		Stdt - Cord, Camp Specialty	0.11
	1	1	+	 	North Course CV4		
	1	1	 	1	North Gower SW	Coord, Recreation & Culture Activities	0.01
	1	ļ	1	1		Prg Leader, Recreation	0.54
		ļ				Spvr, Recreation Prg	0.24
	<u> </u>	ļ	ļ	1		Stdt - Camp Coord	0.50
	1	Į				Stdt - Camp Counsellor	0.76
						Stdt - Camp Sr Counsellor	0.15
					Osgoode Arena		
					Community Space		
					SW	Coord, Recreation & Culture Activities	0.05
						Counsellor, Special Needs	0.02
	1	1			<u> </u>	Prg Leader, Recreation	0.40
	+	 	 	 	 	Spvr, Recreation Prg	0.40
	1	<u> </u>	 	1	1	Stdt - Camp Counsellor	
	1	 	-	-	 		0.19
	1	1	1	1	1	Stdt - Camp Sr Counsellor	0.15
	1		_	_	.,	Stdt - Coord, Camp Specialty	0.21
			•	•	LVOrnon CC MC	Instructor, Specialized Fitness	0.06
					Vernon CC WG	instructor, opecialized r itriess	0.00
		Suburban			vernori cc wg	instructor, opecialized i liness	0.00
		Suburban Community Srvc & Centres Unit			vernon cc wg	Prg Mgr, Parks, Rec & Cultural Srvc	1.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Alexander/Bellevu			December Court C	4.00
			e C.C. Sect.			Recreation Spvr 2	1.00
						Stdt - Camp Counsellor	0.72
l				Alexander/Bellevu			0.00
-				e C.C. WG		Attendant, Recreation & Culture	0.63
						Prg Coord	1.00
						Prg Leader, Recreation	2.21
						Specialist, Advanced Sport	0.04
						Stdt - Camp Coord	0.03
						Stdt - Camp Director	0.14
						Stdt - Camp Sr Counsellor	0.45
				Bellevue C.C. &			
l				Carlington Gym			
				WG		Coord, Recreation & Culture Activities	0.50
						Prg Coord	1.00
						Prg Leader, Recreation	2.00
						Prg Leader, Sports	0.16
						Srvc Representative I	0.70
						Stdt - Camp Coord	0.13
						Stdt - Camp Counsellor	0.30
						Stdt - Camp Sr Counsellor	0.50
			Carleton Heights				
			C.C. Sect.			Recreation Spvr 1	1.00
				Carleton Heights			
		İ		C.C. Unit		Attendant, Recreation & Culture	0.15
		1			1	Customer Srvc Representative 2	0.55
	<u> </u>					Prg Coord	1.00
	 	<u> </u>			 	Srvc Representative I	0.27
						Stdt - Park Programmer	
	 	 			<u> </u>	Stdt - Park Programmer Stdt - Park Spvr	0.55 0.19
			Fisher Park C.C.			Sidi - Faik Spvi	0.13
l			& Churchill Senior			December Once 0	4.00
			Unit	01 1:11 0 :		Recreation Spvr 2	1.00
				Churchill Seniors			
				Centre WG		Attendant, Recreation & Culture	0.67
						Instructor, Advanced Arts	0.11
						Instructor, Specialized Fitness	0.60
						Prg Coord	1.00
						Spvr, Recreation Prg	0.84
						Trainer, Personal Fitness	0.02
l				Fisher Park C.C.			
l				Sect.		Coord, Recreation & Culture Activities	0.58
						Instructor, Advanced Arts	0.17
						Instructor, Specialized Fitness	0.06
						Prg Coord	1.00
						Prg Leader, Recreation	0.68
						Specialist, Advanced Sport	0.03
						Specialist, Intermediate Sport	0.03
						Specialist, Introductory Sport	0.22
						Srvc Representative I	0.94
	+					Stdt - Camp Counsellor	0.08
						Stdt - Camp Director	0.19
						Stdt - Camp Sr Counsellor	0.13
						Stdt - Instructor I, Specialty	0.12
	 	+			+	Stdt - Instructor I, Specialty Stdt - Instructor III, Specialty	
 		-			-	State Office Acet II 40 hrs	0.01
	 	1			Duluda A	Stdt - Office Asst II - 40 hrs	0.03
		İ			Dulude Arena		
i		1		1	Community Space	la. #	
					WG	Stdt - Camp Counsellor	0.11
		1	Foster Farm C.C.			l	
			Sect.			Attendant, Recreation & Culture	0.77
						Coord, Recreation & Culture Activities	0.62
						Customer Srvc Representative 2	0.11
						Prg Coord	1.00
						Prg Leader, Recreation	0.28
						Recreation Spvr 1	1.00
						Specialist, Advanced Sport	0.04
						Spvr, Recreation Prg	0.02
		1			1	Srvc Representative I	0.10
	†	1			1	Stdt - Camp Coord	0.20
	 	 		1	<u> </u>	Stdt - Camp Counsellor	0.60
	 	<u> </u>			 	Stdt - Camp Director	0.00
	 	 			<u> </u>	Stdt - Camp Sr Counsellor	0.62
	 	 	Greenboro		 	Otat - Camp of Counsellol	0.02
		1		1		Proposition Spur 2	4 00
	 	—	Complex Sect.	Croonbo	 	Recreation Spvr 2	1.00
		1		Greenboro		Occasi Decreasive A.O. ii A. ii iii	
				Programs WG	<u> </u>	Coord, Recreation & Culture Activities	0.52
					ļ	Prg Coord	2.00
						Prg Leader, Recreation	5.08
						Srvc Representative I	1.43
						Stdt - Camp Coord	0.73
						Stdt - Camp Counsellor	2.18
						Stdt - Camp Sr Counsellor	0.21
		•	•	•	•		

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Greenboro		
					Wading Pool SW	Stdt - Park Programmer	0.80
						Stdt - Park Spvr	0.20
			Heron				
			Road/Albion C.C. Sect.			Recreation Spvr 2	1.00
			Sect.	Albion & LIT		Recreation Spvi 2	1.00
				Programs WG		Coord, Recreation & Culture Activities	0.49
					1	Instructor, Advanced Arts	0.40
						Prg Coord	1.00
						Prg Leader, Recreation	0.38
						Prg Leader, Sports	0.20
						Specialist, Introductory Sport	0.40
						Srvc Representative I	2.30
						Stdt - Camp Coord	0.38
						Stdt - Camp Counsellor	0.89
				<u> </u>	Leadership in	Stdt - Camp Sr Counsellor	0.38
					Training SW	Stdt - Coord, Camp Specialty	0.78
					Training Svv	Stdt - Specialty Sports/Arts Director	0.03
						Stdt - Youth Outreach Rec Worker - YOM	0.50
				Heron Road	1		
				Seniors WG	<u> </u>	Instructor, Advanced Arts	0.26
						Instructor, Specialized Fitness	0.11
						Prg Coord	1.00
				Heron	1		
				Road/Albion C.C.	1		_
		_		WG	_	Coord, Recreation & Culture Activities	0.08
					+	Instructor, Advanced Arts	0.49
						Instructor, Specialized Fitness Prg Coord	0.77
				<u> </u>		Prg Leader, Recreation	1.00 0.71
					+	Specialist, Advanced Sport	0.71
						Specialist, Introductory Sport	0.35
						Srvc Representative I	2.81
					1	Stdt - Camp Coord	0.25
						Stdt - Camp Sr Counsellor	1.38
						Trainer, Personal Fitness	0.56
			Huntclub				
			Riverside				
			CommunityCentre				
			Sect.			Attendant, Recreation & Culture	0.01
						Coord, Recreation & Culture Activities	0.96
					+	Customer Srvc Representative 2	0.18
				<u> </u>		Instructor, Advanced Arts Instructor, Introductory Arts	0.07 0.13
						Instructor, Specialized Fitness	0.13
						Prg Coord	1.00
						Prg Leader, Arts	0.01
					1	Prg Leader, Recreation	5.29
						Prg Leader, Special Needs	0.01
						Prg Leader, Sports	1.54
						Recreation Spvr 2	1.00
						Specialist, Intermediate Sport	0.16
						Specialist, Introductory Sport	0.92
						Spvr, Recreation Prg	0.46
						Srvc Representative I	1.68
	+				+	Stdt - Camp Councellor	0.76
	+			 	+	Stdt - Camp Counsellor Stdt - Camp Director	2.09
		+			+	Stdt - Instructor II, Specialty	0.32
	+				†	Stdt - Instructor II, Specially Stdt - Specialty Sports/Arts Instructor	0.01
					1	Trainer, Personal Fitness	0.35
			Lakeside/A			, , , , , , , , , , , , , , , , , , , ,	7.00
			Haydon Programs		1		
			Sect.		<u> </u>	Customer Srvc Representative 2	0.82
						Instructor, Advanced Arts	0.16
						Instructor, Fitness	0.03
				ļ	1	Prg Leader, Recreation	0.45
					+	Receptionist/Clerk	0.12
				1	1	Recreation Spvr 1	1.00
	+				 	Spvr, Recreation Prg Stdt - Lakeside Facility Ops Asst	1.35 0.26
		-			+	Stdt - Pathway Patrol Coord	0.26
	+	+		A. Haydon Park	+	Stat - Fattiway Patrol Coold	0.07
				WG	1	Stdt - Park Spvr	0.13
			Michele Heights	1	1	- Carropii	0.13
			C.C. Sect.		1	Recreation Spvr 1	1.00
				Michele Heights		·	50
				C.C. WG	1	Prg Coord	1.00
						Prg Leader, Recreation	3.05
<u> </u>						Prg Leader, Sports	0.02
		1				Specialist, Advanced Sport	1.32
						Srvc Representative I	0.97

					1		
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Stdt - Camp Asst Coord	0.65
						Stdt - Camp Coord	0.94
						Stdt - Camp Counsellor	1.88
						Stdt - Camp Sr Counsellor	1.05
						Stdt - Instructor III, Specialty	0.08
			Rideauview/Fred				
			Barrett Sect.			Recreation Spvr 1	1.00
				Rideauview			
				Community			
				Centre WG		Coord, Recreation & Culture Activities	0.10
				CONTRO W C		Customer Srvc Representative 2	0.42
						Instructor, Advanced Arts	
							0.01
						Instructor, Introductory Arts	0.19
						Instructor, Specialized Fitness	0.23
						Prg Coord	1.00
						Prg Leader, Recreation	4.48
						Specialist, Introductory Sport	0.17
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	0.89
					Fred Barrett Arena		
					Community Space		
		1	1	1	SW Space	Coord, Recreation & Culture Activities	0.36
					OVV	Instructor, Advanced Arts	0.03
	 	-	-	-	+		
		 	1	 	1	Instructor, Introductory Arts	0.04
		-	ļ	1	-	Instructor, Specialized Fitness	0.06
						Prg Leader, Recreation	0.91
						Stdt - Camp Counsellor	0.11
						Stdt - Instructor I, Specialty	0.11
			West Recreation				
			Sect.			Portfolio Mgr, Recreation	1.00
				Eva James		<u> </u>	
				Programs WG		Prg Coord	1.00
				r regrame rre	Eva James	1 1g 00010	1.00
					Memorial SW	Coord, Recreation & Culture Activities	0.25
					IVICITIONAL SVV	Instructor, Advanced Arts	
							0.05
						Instructor, Intermediate Arts	0.01
						Instructor, Introductory Arts	0.04
						Instructor, Specialized Fitness	0.55
						Prg Leader, Recreation	1.00
						Prg Leader, Sports	1.56
						Specialist, Advanced Sport	0.33
						Specialist, Intermediate Sport	0.05
						Specialist, Introductory Sport	0.28
						Srvc Representative I	0.94
						Stdt - Camp Counsellor	0.60
						Stdt - Camp Sr Counsellor	
							0.40
						Stdt - Coord, Camp Specialty	0.20
						Stdt - Youth Outreach Rec Worker - YOM	0.01
				Kanata Rec			
				Programs WG		Prg Coord	3.00
					Bridlewood		
					Recreation Facility		
					SW	Coord, Recreation & Culture Activities	0.69
		İ	İ	İ	1	Instructor, Specialized Fitness	0.01
		1	1	1	1	Prg Leader, Recreation	2.20
		 	 	 	1	Prg Leader, Recreation Prg Leader, Sports	0.06
-		†	†	†	 	0 0 0	0.02
 		 	 	 	1	Stdt - Camp Asst Coord	0.02
<u> </u>		-	-	-	-	Stdt - Camp Asst Coord Stdt - Camp Coord	
		 	 	 	 		0.20
						Stdt - Camp Counsellor	0.63
						Stdt - Camp Director	0.12
					Glen Cairn		
		İ	İ	ĺ	Recreation Facility		
		<u></u>	<u></u>	<u></u>	SW	Coord, Recreation & Culture Activities	0.09
						Instructor, Advanced Arts	0.06
						Instructor, Introductory Arts	0.03
				1		Instructor, Specialized Fitness	0.01
				1	1	Prg Leader, Recreation	0.89
						Prg Leader, Sports	0.01
		1	1	1	<u> </u>	Specialist, Advanced Sport	0.01
-	 	-	-	-	+		
		 	1	 	1	Spvr, Recreation Prg	0.39
						Stdt - Camp Coord	0.42
					ļ	Stdt - Camp Counsellor	0.55
					L	Stdt - Camp Director	0.30
			<u> </u>		Katimavik		
		İ	İ	ĺ	Recreation Facility		
		1	1	1	SW	Stdt - Camp Coord	0.14
		İ	İ	İ	1	Stdt - Camp Counsellor	0.34
				1	Mlacak Arena		0.04
		1	1	1	Community Space		
		1	1	1	SW Space	Coord Pocreation & Culture Activities	0.40
		-	-	-	O V V	Coord, Recreation & Culture Activities	0.10
						Instructor, Advanced Arts	0.10
		L				Instructor, Intermediate Arts	0.06
		İ	İ	İ	1	Instructor, Specialized Fitness	0.08
				·		· · · · · · · · · · · · · · · · · · ·	

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prg Leader, Recreation	0.21
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	0.50
						Stdt - Camp Director	0.30
						Stdt - Camp Sr Counsellor	0.02
						Stdt - Specialty Sports/Arts Instructor	0.02
				Kanata Senior			
				Centre Program			
				WG		Coord, Recreation & Culture Activities	0.12
						Customer Srvc Representative 2	0.27
	+						
						Instructor, Specialized Fitness	0.14
						Prg Coord	1.00
						Prg Leader, Recreation	0.45
						Srvc Representative I	1.00
		Urban Community Services &					
		Centres Unit	Cyrville/Beacon			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Hill C.C. Sect.			Recreation Spvr 1	1.00
				Cyrville Beaconhill Programs WG		Coord, Recreation & Culture Activities	0.53
	1	1				Customer Srvc Representative 2	0.24
	1	 			 	Instructor, Advanced Arts	0.24
 	1	+			-		
	1	1			 	Instructor, Specialized Fitness	0.46
						Prg Coord	1.00
		ļ			ļ	Prg Leader, Recreation	5.34
						Specialist, Advanced Sport	0.17
						Spvr, Recreation Prg	0.07
						Srvc Representative I	0.37
	1	1				Stdt - Camp Coord	0.61
	†	1			 	Stdt - Camp Coord Stdt - Camp Counsellor	0.61
						Stdt - Camp Sr Counsellor	0.55
			Dempsey Community Centre Sect.			Instructor, Advanced Arts	0.18
			Centre Sect.				
						Recreation Spvr 1	1.00
						Specialist, Advanced Sport	0.59
						Specialist, Intermediate Sport	0.03
						Spvr, Recreation Prg	0.03
						Srvc Representative I	1.75
			Glebe Community				4.00
			Centre Sect.			Client Srvc Clerk	1.00
						Recreation Spvr 1	1.00
				Glebe Community			
				Centre WG		Prg Coord	1.00
						Srvc Representative I	1.29
						Stdt - Camp Coord	0.81
						Stdt - Camp Counsellor	1.75
			Hintonburg C.C.			Stat - Camp Courisellor	1.73
						D # 0 0	4.00
			Sect.			Recreation Spvr 2	1.00
		ļ				Spvr, Recreation Prg	0.24
						Stdt - Instructor I, Specialty	0.16
						Stdt - Instructor III, Specialty	0.06
				Hintonburg C.C.			
				WG	İ	Coord, Recreation & Culture Activities	1.30
	1	1		-	 	Counsellor, Special Needs	0.01
	†	1			 	Instructor, Advanced Arts	0.01
 	1	+			-		
	1	1			1	Instructor, Specialized Fitness	0.24
						Prg Coord	1.00
	1	ļ				Prg Leader, Recreation	2.14
						Prg Leader, Special Needs	0.65
						Specialist, Intermediate Sport	0.08
						Specialist, Introductory Sport	0.08
		İ			İ	Srvc Representative I	0.25
 	+	1			 	Stdt - Camp Coord	0.19
		i	1		-	Stdt - Camp Coord Stdt - Camp Counsellor	0.19
				Hintonh		Stat - Camp Courisellor	0.50
				Hintonburg Segregated Program WG			
						Instructor, Specialized Fitness	0.08
				Segregated		Instructor, Specialized Fitness Prg Coord	0.08 1.00
				Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation	0.08 1.00 0.23
				Segregated		Instructor, Specialized Fitness Prg Coord	0.08 1.00
				Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs	0.08 1.00 0.23 0.82
				Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports	0.08 1.00 0.23 0.82 0.03
				Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director	0.08 1.00 0.23 0.82 0.03 0.36
			Mahlahb (Tallan)	Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports	0.08 1.00 0.23 0.82 0.03
			McNabb/Dalhousi	Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	0.08 1.00 0.23 0.82 0.03 0.36 1.53
			McNabb/Dalhousi e Complex Sect.	Segregated		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Client Srvc Clerk	0.08 1.00 0.23 0.82 0.03 0.36 1.53
				Segregated Program WG		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor	0.08 1.00 0.23 0.82 0.03 0.36 1.53
				Segregated Program WG		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Client Srvc Clerk Recreation Spvr 2	0.08 1.00 0.23 0.82 0.03 0.36 1.53 0.91
				Segregated Program WG		Instructor, Specialized Fitness Prg Coord Prg Leader, Recreation Prg Leader, Special Needs Prg Leader, Sports Stdt - Special Needs Asst Camp Director Stdt - Special Needs Camp Counsellor Client Srvc Clerk	0.08 1.00 0.23 0.82 0.03 0.36 1.53

D	Db	II 1 24	0	W	14/0 0	List Description	T-4-1
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Customer Srvc Representative 2	Total 0.30
						Instructor, Advanced Arts	0.50
						Instructor, Advanced Arts	
						Instructor, Intermediate Arts Instructor, Specialized Fitness	0.30
						Prg Coord	0.40 2.00
						Prg Leader, Recreation	0.20
						Prg Leader, Special Needs	0.90
						Prg Leader, Special Needs Prg Leader, Sports	0.52
						Specialist, Advanced Sport	0.32
						Specialist, Advanced Sport Specialist, Intermediate Sport	0.60
						Srvc Representative I	2.70
						Stdt - Park Programmer	1.00
						Stdt - Park Spvr	0.22
						Stdt - Specialty Sports/Arts Counsellor	1.00
						Stdt - Specialty Sports/Arts Courisellor Stdt - Specialty Sports/Arts Director	0.48
			Ottawa South			Stat - Specialty Sports/Arts Director	0.40
			Community Centre Sect.			Recreation Spvr 1	1.00
			Contro Coot.	Ottawa South		Treoreation open i	1.00
				Community			
				Centre WG		Customer Srvc Representative 2	0.94
				0011110 1110		Prg Coord	1.00
			Overbrook C.C.			1 19 00010	1.00
			Sect.			Recreation Spvr 1	1.00
			1	Overbrook	İ		
				Programs WG		Coord, Recreation & Culture Activities	0.09
			1		1	Instructor, Advanced Arts	0.38
			1	†	1	Instructor, Specialized Fitness	0.29
						Prg Coord	1.28
		 		1	1	Prg Leader, Recreation	1.71
						Prg Leader, Sports	0.49
						Specialist, Advanced Sport	0.10
						Specialist, Introductory Sport	0.03
						Spvr, Recreation Prg	0.06
						Srvc Representative I	1.44
						Stdt - Camp Coord	0.16
						Stdt - Camp Counsellor	0.69
						Stdt - Camp Sr Counsellor	0.73
						Stdt - Instructor I, Specialty	0.20
						Stdt - Instructor III, Specialty	0.06
						Stdt - Park Programmer	0.06
			Richelieu/Vanier				
			C.C. Sect.			Customer Srvc/Booking Clerk	1.00
						Recreation Spvr 2	1.00
				Richelieu/Vanier			
				Programs WG		Attendant, Recreation & Culture	0.72
						Prg Coord	1.00
						Prg Leader, Recreation	0.15
						Srvc Representative I	0.95
					R.E. Wilson		
					School SW	Attendant, Recreation & Culture	0.03
						Coord, Recreation & Culture Activities	0.29
						Prg Leader, Recreation	0.33
						Stdt - Camp Counsellor	0.17
						Stdt - Camp Sr Counsellor	0.34
					Rockcliffe		
			1		Operations SW	Instructor, Advanced Arts	0.05
						Instructor, Specialized Fitness	0.15
						Prg Leader, Recreation	0.32
						Specialist, Introductory Sport	0.01
						Spvr, Recreation Prg	0.81
						Srvc Representative I	0.31
						Stdt - Camp Counsellor	0.30
						Stdt - Camp Sr Counsellor	0.16
						·	
		<u> </u>	<u> </u>	<u> </u>	VA Day Camp SW	Stdt - Camp Asst Coord	0.13
						Stdt - Camp Counsellor	1.35
						Stdt - Camp Director	0.23
						Stdt - Camp Sr Counsellor	0.09
						Stdt - Youth Outreach Rec Worker - YOM	0.05
					VA Program SW	Instructor, Advanced Arts	0.05
					VA Program SW		
					VA Program SW	Instructor, Advanced Arts	0.23
					VA Program SW	Instructor, Advanced Arts Instructor, Fitness	0.23 0.05
					VA Program SW	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness	0.23 0.05 0.23
					VA Program SW Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport	0.23 0.05 0.23 0.05
						Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg	0.23 0.05 0.23 0.05 0.49
			Routhier C.C.		Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport	0.23 0.05 0.23 0.05
			Routhier C.C. Sect.		Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Stdt - Youth Outreach Rec Worker - YOM	0.23 0.05 0.23 0.05 0.49
			Routhier C.C. Sect.		Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Stdt - Youth Outreach Rec Worker - YOM Instructor, Specialized Fitness	0.23 0.05 0.23 0.05 0.49 0.52
					Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Stdt - Youth Outreach Rec Worker - YOM Instructor, Specialized Fitness Recreation Spvr 1	0.23 0.05 0.23 0.05 0.49 0.52
					Youth on the	Instructor, Advanced Arts Instructor, Fitness Instructor, Specialized Fitness Specialist, Introductory Sport Spvr, Recreation Prg Stdt - Youth Outreach Rec Worker - YOM Instructor, Specialized Fitness	0.23 0.05 0.23 0.05 0.49 0.52

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dranch	Offic	Sandy Hill/Old	Work Group	110 2	DOD DESCRIPTION	Total
			TownHall C.C.				
			Sect.			Recreation Spvr 2	1.00
			000	Old Town Hall		Tree eatient epti 2	1.00
				Programs WG		Prg Coord	1.00
				i regrame re e		Specialist, Introductory Sport	0.03
					Old Town Hall		7.77
					C.C. SW	Coord, Recreation & Culture Activities	0.92
						Prg Leader, Recreation	1.12
						Prg Leader, Sports	0.02
						Stdt - Instructor I, Specialty	0.20
						Stdt - Specialty Sports/Arts Counsellor	0.29
						Stdt - Specialty Sports/Arts Director	0.01
				Sandy Hill		Control of the contro	
				Programs WG		Coord, Recreation & Culture Activities	0.74
				i regrame i re		Instructor, Advanced Arts	0.23
						Instructor, Intermediate Arts	0.01
						Instructor, Introductory Arts	0.01
						Instructor, Specialized Fitness	0.12
						Prg Coord	1.00
						Prg Leader, Recreation	4.17
						Specialist, Advanced Sport	0.09
	+	+	<u> </u>	 	 	Specialist, Advanced Sport Specialist, Intermediate Sport	0.09
	+	1	1	1	1	Srvc Representative I	1.12
	+	1	1	1	1	Stdt - Camp Asst Coord	0.32
	+	+	<u> </u>	 	 	Stdt - Camp Coord	0.35
	+	1	1	1	1	Stdt - Camp Coursellor	1.23
	+		 	+	+	Stdt - Camp Director	0.21
	+	1	1	+	+	Stdt - Camp Director Stdt - Instructor I, Specialty	0.21
	+		 	 	+	Stdt-Specialty Sr Sports/Arts Instructor	0.05
	Complexes,					Stat-Specialty St Sports/Arts Instructor	0.31
	Fitness & Aqua						
	Venues Branch					Mgr, Multiservice Rec Venues & Prg	1.00
	Veriues Dialicii					Prg Administrative Clerk	2.00
		Aquatic Venues				Fig Administrative Clerk	2.00
		Unit				Dra Mari Dorleo Doo 9 Cultural Criso	1.00
		UTIIL	Aquatic Beaches			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
						A desiral-tention Observ	4.00
			Sect.			Administrative Clerk	1.00
				Daite and a Decemb		Portfolio Mgr, Aquatic Prgs	1.00
				Britannia Beach		Otalt Associate December Constitution	0.00
				WG		Stdt - Aquatic Beach Ops Support	0.69
						Stdt - Aquatic Waterfront Lifeguard	1.38
						Stdt - Instructor I, Specialty	0.48
				01		Stdt - Spvr, Aquatic	0.02
				Champagne Pool		5 6 .4	4.00
				WG	01	Recreation Spvr 1	1.00
					Champagne		
					Programs WG	Instructor, Advanced Aquatic Prg	0.28
						Instructor, Aquafitness	0.06
						Instructor, Aquatics	0.10
						Instructor, Fitness	0.09
						Lifeguard	1.37
						Lifeguard/Instructor, Head	1.92
						Prg Coord	1.00
	+	1	1	1	1	Stdt - Aquatic Head Instructor/Lifeguard	0.50
			!	_	_	Stdt - Aquatic Instructor	0.01
			ļ			Stdt - Aquatic Lifeguard	0.26
	1					Stdt - Instructor I, Specialty	0.06
	1	1				Trainer, Personal Fitness	0.29
	+	1	1		•		
				Lowertown Pool			
				Lowertown Pool WG		Recreation Spvr 1	1.00
					Lowertown Pool	·	
					Lowertown Pool WG	Instructor, Advanced Aquatic Prg	0.05
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness	0.05 0.02
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics	0.05 0.02 1.05
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard	0.05 0.02 1.05 1.18
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head	0.05 0.02 1.05 1.18 1.09
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord	0.05 0.02 1.05 1.18 1.09
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I	0.05 0.02 1.05 1.18 1.09 1.00
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard	0.05 0.02 1.05 1.18 1.18 1.09 1.00
						Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Instructor/Lifeguard Stdt - Aquatic Instructor	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19
				WG		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard	0.05 0.02 1.05 1.18 1.18 1.09 1.00
				WG Mooney's Bay		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Instructor/Lifeguard Stdt - Aquatic Instructor	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19
				WG		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Strvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38
				WG Mooney's Bay		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Beach Ops Support Stdt - Aquatic Waterfront Lifeguard	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19
				WG Mooney's Bay		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Beach Ops Support Stdt - Aquatic Waterfront Lifeguard	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31
				WG Mooney's Bay		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Strvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31
				WG Mooney's Bay		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Beach Ops Support Stdt - Aquatic Waterfront Lifeguard Stdt - Instructor I, Specialty	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31
				Mooney's Bay Beach WG		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Beach Ops Support Stdt - Aquatic Waterfront Lifeguard Stdt - Instructor I, Specialty	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31 0.48
				Mooney's Bay Beach WG		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Waterfront Lifeguard Stdt - Instructor I, Specialty Stdt - Spvr, Aquatic	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31 0.48 0.02
				Mooney's Bay Beach WG		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stid: Aquatic Head Instructor/Lifeguard Stid: Aquatic Instructor Stid: Aquatic Lifeguard Stid: Aquatic Lifeguard Stid: Aquatic Beach Ops Support Stid: Aquatic Waterfront Lifeguard Stid: Aquatic Waterfront Lifeguard Stid: Specialty Stid: Spvr, Aquatic Recreation Spvr 1	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31 0.48 0.02
				Mooney's Bay Beach WG Ottawa Beaches WG Petrie Island		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Instructor, Aquatics Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stdt - Aquatic Head Instructor/Lifeguard Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard Stdt - Aquatic Lifeguard Stdt - Aquatic Beach Ops Support Stdt - Aquatic Waterfront Lifeguard Stdt - Instructor I, Specialty Stdt - Spvr, Aquatic Recreation Spvr 1 Stdt - Aquatic Beach Ops Support	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31 0.48 0.02
				Mooney's Bay Beach WG Ottawa Beaches WG Petrie Island		Instructor, Advanced Aquatic Prg Instructor, Aquafitness Instructor, Aquafitness Lifeguard Lifeguard/Instructor, Head Prg Coord Srvc Representative I Stid: Aquatic Head Instructor/Lifeguard Stid: Aquatic Instructor Stid: Aquatic Lifeguard Stid: Aquatic Lifeguard Stid: Aquatic Beach Ops Support Stid: Aquatic Waterfront Lifeguard Stid: Aquatic Waterfront Lifeguard Stid: Specialty Stid: Spvr, Aquatic Recreation Spvr 1	0.05 0.02 1.05 1.18 1.09 1.00 0.52 0.29 0.19 0.38 0.69 2.31 0.48 0.02

Westcoro Beach Wide	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Signi - Intervation Specially 0					Westboro Beach			
Brower Pool Sect.					WG			0.92
Brewer Pool Sec.								0.48
Brewer Prov WG							Stdt - Spvr, Aquatic	0.02
Brewer Prov WG								
				Brewer Pool Sect.				1.00
Internation Internation					Danis Danis NO			0.84
Instructor, Aquatics 1		 			Brewer Pool WG			0.22
Unique and Female Part September Sep		+						0.17
		+						1.64
Pip Coord		+						2.08 1.08
Sign - Appatin Head Instruction Government Governme		+						1.00
Sett - Aquatic Infortance 0 0 Sett - Aquatic Infortance 0 0 Sett - Aquatic Infortance 0 0 Sett - Infortance		-						0.33
Carrierbury Std: - Aquatic Lifequand O		+						0.16
Carterbury Complex Sect. Sect. Recreation Spur 2 1		1						0.42
Complex Sect. Recreation Spvr 2 1		†	†	Canterbury			otat 71datio Enogadia	02
Sett - Instructor I, Specially 0 Sett - Security Sports After Director 0 Sett - Security Sports After Director 0 Sett - Canarist Director 2 Aquatic Frograms WG Instructor, Aquatiferess WG Instructor, Aquatiferess WG Instructor, Aquatiferess Instructor, Aquatiferess Instructor, Aquatiferess Instructor, Aquatiferess Instructor, Aquatiferess Instructor, Aquatiferess Instructor, Aquatiferes							Recreation Spyr 2	1.00
Brian Kirea Arena Std: - Specially Sports/Arts Director O		1						0.05
Brian Killion Annea Public Skalling Attendant O Canterbury Adalest Programs Instructor, Aqualifiness O Instructor, Aqualifiness O Instructor, Aqualifiness O Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Infigurary Instructor, Flend I Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Flend Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Advanced Aquatic Prg O Instructor, Aquatic Prg								0.23
Canterbury					Brian Kilrea Arena		The second of th	
Canterbury							Public Skating Attendant	0.11
WG		1						
WG			1]		1
Instructor, Aqualician 1			1					0.22
Lifeguard instructor, Head								1.48
							Lifeguard	1.39
Prg Coord 1								1.48
Sivic Representative 0								1.00
Sidt - Aquatic Head InstructorUn(Lifeguard 0							Srvc Representative I	0.24
Canterbury Wading Pool SW Stit - Park Programmer 0							Stdt - Aquatic Head Instructor/Lifeguard	0.46
Canterbury Wading Pool SW Stid - Park Programmer 0								0.84
Wading Pool SW Stit - Park Programmer 0	,	1					Stdt - Aquatic Lifeguard	0.44
Canterbury Community Community Community Community Control WG Prg Coord 1 Sirv Appresentative 1								
Canterbury Community Contre WG						Wading Pool SW		0.32
Community Centre WG							Stdt - Park Spvr	0.15
Centre WG Instructor, Advanced Aquatic Prg 0								
Prg Coord								
Sixt - Camp Coord					Centre WG			0.10
Sidt - Camp Coord 0								1.00
Deborah Anne Kirwan Pool Sect. Recreation Spvr 2 1.								1.83
Deborah Anne Kirwan Pool Sect. DA Kirwin Programs WG Instructor, Aquafitiness 0 Instructor, Aquafitiness 0 Instructor, Aquafitiness 0 Instructor, Aquafitiness 0 Instructor, Aquafitines 2 Lifeguard 2 Lifeguard 2 Lifeguard 1 Lifeguard Lifeguard 1 Lifeguard Lifeguard 1 Lifeguard Lifeguard 1 L								0.38
Kirwan Pool Sect. Recreation Spvr 2 1							Stdt - Camp Counsellor	1.68
Kirwan Pool Sect. Recreation Spvr 2 1								
DA Kirwin								4.00
Programs WG Instructor, Aqualtiness 0		+	+	Kirwan Pool Sect.	DA Kimadia		Recreation Spvr 2	1.00
Instructor, Aquatics 2							In the state of A second to the second	0.04
Lifeguard 2		+	+		Programs WG			0.01
Lifeguard/Instructor, Head								2.67
Prg Coord		+						2.78
Stdt - Aquatic Instructor Lifeguard 0		+						1.31
Stdt - Aquatic Instructor		+						1.00
Stdt - Aquatic Lifeguard 0 Stdt - Park Programmer 0 Stdt - Park Spvr 0 Stdt - Special Needs Sat Camp Director 0 Stdt - Special Needs Sat Camp		+						0.90
Stdt - Park Programmer		+						
Stdt - Park Spvr 0		+	+	1	1	1		0.88
Jack Purcell Recreation Spvr 2 1.		+	†	1	1	 		0.33
Complex Sect. Recreation Spvr 2 1. Jack Purcell Aquatic Programs WG Jack Purcell Pool SW Instructor, Aquafitness 0. Instructor, Aquafitness 0. Instructor, Aquatics 0. Instructor, Aquatics 0. Instructor, Aquatics 0. Instructor, Aquatics 0. Instructor, Aquatics 0. Instructor, Head 0. Instructor, Head 0. Instructor, Aquatic Instructor, Instructor 0. Instructor, Aquatic Instructor 0. Instructor, Instructor 0. Instructor, Instructor 0. Instructor, Instructor 0. Instructor,		+	†	Jack Purcell	1	1	otat - Fairt Opvi	0.17
Jack Purcell Aquatic Programs WG			1		1	1	Recreation Spyr 2	1.00
Aquatic Programs Prg Coord 1.		†	+	Complex dect.	Jack Purcell	 	TOO CARIOTI OP 11 Z	1.00
WG								
Jack Purcell Pool SW Instructor, Aquafitness 0 0							Pra Coord	1.00
SW Instructor, Aquafitness 0.0 Instructor, Aquatics 0.0 Instructor, Aquatics 0.0 Instructor, Aquatics 0.0 Instructor, Aquatics 0.0 Instructor, Head 1.0 Instructor, Head 1.0 Instructor, Head 0.0 Instructor 0.0 Instructor 0.0 Instructor 0.0 Instructor 0.0 Instructor 0.0 Instructor 0.0 Instructor 0.0 Instructor, Aquatic Lifeguard 0.0 Instructor, Aquatic Lifeguard 0.0 Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Instructor, Specialized Fitness 0.0 Instructor, Specialized Fitness 0.0 Instructor, Specialized Fitness 0.0 Instructor,		1	1		<u> </u>	Jack Purcell Pool	J - 2	1.00
Instructor, Aquatics			1				Instructor, Aquafitness	0.48
Lifeguard 1. Lifeguard/Instructor, Head 1. Lifeguard/Instructor, Head 1. Stdt - Aquatic Head Instructor/Lifeguard 0. Stdt - Aquatic Instructor 0. Stdt - Aquatic Lifeguard 0. Stdt - Aquatic Lifeguard 0. Stdt - Aquatic Lifeguard 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Instructor II, Specialty 0. Stdt - Special & Culture 0. Stdt - Special & Culture 0. Stdt - Special & Section		1	1		İ	İ		0.32
Lifeguard/Instructor, Head 1.	-	1		1				1.33
Stdt - Aquatic Head Instructor/Lifeguard 0		1						1.04
Stdt - Aquatic Instructor 0	-	1		1				0.23
Stdt - Aquatic Lifeguard 0		1						0.05
Stdt - Instructor II, Specialty 0		1						0.34
Jack Purcell Attendant, Recreation & Culture 0		1						0.11
Complex WG					Jack Purcell			
Customer Srvc Representative 2 0		<u> </u>	<u> </u>	<u> </u>	Complex WG	<u> </u>		0.05
Instructor, Advanced Arts 0.0								0.63
Instructor, Specialized Fitness 0. Prg Coord 2.		1					Instructor, Advanced Arts	0.04
Prg Coord 2		1						0.34
Prg Leader, Special Needs 0.							Prg Coord	2.00
Srvc Representative 2.								0.50
Stdt - Camp Sr Counsellor 0.							Srvc Representative I	2.00
Stdt - Park Programmer 0.								0.60
Stdt - Park Spvr 0. Stdt - Special Needs Asst Camp Director 0.								0.60
Stdt - Special Needs Asst Camp Director 0.							Stdt - Park Spvr	0.16
								0.25
Otat - Openial Needs Camp Counsello!							Stdt - Special Needs Camp Counsellor	0.10

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Stdt - Special Needs Support Worker	0.10
						Stdt - Summer Equip Support	0.16
						Trainer, Personal Fitness	0.38
						Youth & Child Care Worker, Special Needs	0.75
			Plant C.C. Sect.			Client Srvc Clerk	1.00
						Portfolio Mgr, Recreation	1.00
				Plant Aquatics		y .	
				WG		Customer Srvc Representative 2	0.22
						Recreation Spvr 2	1.00
						Srvc Representative I	3.75
					Plant Pool SW	Instructor, Aquatics	1.91
					FIAITE FOOI SVV	Lifeguard	4.68
						Lifeguard/Instructor, Head	
							2.01
						Prg Coord	1.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.50
						Stdt - Aquatic Instructor	0.50
				B1 . 00 0		Stdt - Aquatic Lifeguard	1.33
				Plant CC & Fitness Programs			
				WG		Coord, Recreation & Culture Activities	0.45
						Instructor, Advanced Arts	0.29
						Prg Coord	1.00
						Prg Leader, Recreation	0.08
						Specialist, Advanced Sport	0.34
						Specialist, Introductory Sport	0.05
						Stdt - Camp Asst Coord	1.56
						Stdt - Camp Coord	0.51
	İ	İ	İ		İ	Stdt - Specialty Sports/Arts Director	0.27
						otal oposiany opositor into birottor	0.2.
					Plant Fitness SW	Coord, Recreation & Culture Activities Instructor, Aquafitness	0.15 0.26
						Instructor, Specialized Fitness	0.94
			0			Trainer, Personal Fitness	0.39
			Sawmill Creek Pool &				
			CommunityCntr Sect.			Pograption Spyr 2	1.00
			Sect.	Sawmill Creek		Recreation Spvr 2	1.00
				Community			
				Centre WG		Coord, Recreation & Culture Activities	0.81
						Prg Leader, Recreation	2.23
						Stdt - Camp Asst Coord	0.17
						Stdt - Camp Coord	0.35
						Stdt - Camp Counsellor	0.76
				Sawmill Creek			
				Programs WG		Instructor, Advanced Aquatic Prg	0.10
						Instructor, Aquafitness	0.46
						Instructor, Aquatics	2.19
						Lifeguard	1.85
						Lifeguard/Instructor, Head	1.70
						Prg Coord	1.00
						Srvc Representative I	0.79
						Stdt - Aquatic Head Instructor/Lifeguard	0.39
						Stdt - Aquatic Fread Instructor/Elleguard	0.55
		1			1	Stdt - Aquatic Lifeguard	0.52
		1	0-11-14/		1	Stdt - Instructor I, Specialty	0.14
	1		Splash Wave Pool			lan i a lan i	
			Sect.			Client Srvc Clerk	1.00
				<u>L</u>		Recreation Spvr 2	1.00
		1		Trillium Programs	1		
		ļ		WG	ļ	Prg Coord	2.00
						Stdt - Aquatic Head Instructor/Lifeguard	1.16
		İ			Splash Pool Aqua		
		1				Instructor, Aquafitness	0.53
						Instructor, Specialized Fitness	0.07
					Splash Pool		
1		1			Leadership WG	Instructor, Advanced Aquatic Prg	0.21
 						Stdt - Instructor I, Specialty	0.05
 							0.00
İ		İ			Splash Pool Learn		
İ		İ			To Swim WG	Instructor Aquatics	2.60
 		-			10 SWIIII WG	Instructor, Aquatics	2.69
<u> </u>		—			—	Stdt - Aquatic Instructor	0.53
		 			Calcak D'	Stdt - Camp Coord	0.18
İ		İ			Splash Pool		
İ		İ			Public Swimming	l.,,	
					WG	Lifeguard	4.78
						Stdt - Aquatic Lifeguard	2.89
					Splash Pool		
		<u> </u>			Rentals WG	Prg Leader, Aquatics	0.22
					Splash Pool Sale		
		İ			of Goods WG	Srvc Representative I	1.80
						Stdt - Aquatic Cashier	0.21
	İ	İ	İ		Trillium Rec	'	
İ		İ			Complex Sect.	Srvc Representative I	1.04
1							1.04

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Arons - 0 C : 1					
		Arenas & Outdoor Rinks Unit	City Wida			Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			City-Wide Allocations Sect.			City Wide Allocations Clerk	6.00
	<u> </u>					Customer Srvc Representative 2	0.47
						Portfolio Mgr, Allocations Regist	1.00
						Prg Coord	6.00
			Ice & In Line Skating Sect.			Customer Strip Depresentative 2	0.07
			Skalling Sect.			Customer Srvc Representative 2 Prg Coord	0.07 1.00
						Specialist, Advanced Sport	0.76
						Specialist, Intermediate Sport	4.24
						Specialist, Introductory Sport	0.30
				In-Line Skating WG		Considiat Advanced Const	0.40
			Jim Durrell Sect.	WG		Specialist, Advanced Sport Attendant, Recreation & Culture	0.13 0.02
			omi zaron coon			Prg Coord	1.00
						Prg Leader, Sports	0.91
						Public Skating Attendant	0.29
						Specialist, Intermediate Sport	0.08
						Specialist, Introductory Sport Srvc Representative I	0.02 2.82
						Stdt - Camp Counsellor	0.68
						Stdt - Instructor I, Specialty	0.33
						Stdt - Instructor II, Specialty	0.20
						Stdt - Specialty Sports/Arts Instructor	1.11
				Banff-Ledbury CC		Stdt-Specialty Sr Sports/Arts Instructor	0.49
				WG		Prg Leader, Sports	0.29
				****		Specialist, Introductory Sport	0.12
						Stdt - Specialty Sports/Arts Instructor	0.19
			Public Skating				
			Sect.			Prg Coord Public Skating Attendant	1.00
						Spvr, Recreation Prg	2.47 1.27
			Seasonal			Opvi, Recreation ing	1.21
			Recreation Sect.			Portfolio Mgr, Seasonal Recreation	1.00
				Wading Pools WG		Coord, Recreation & Culture Activities	0.66
						Prg Coord Stdt - Park Admin Coord	6.00 1.38
						Stdt - Park Admir Coord Stdt - Park District Director	1.86
						Stdt - Park Equip Coord	0.31
						Stdt - Park Programmer	23.46
						Stdt - Park Special Events Coord	0.62
						Stdt - Park Special Events Facilitator Stdt - Park Spvr	0.90 6.55
						Stdt - Park Spvi	0.38
						otal Fank Foori Opposition	0.00
			Terry Fox Athletic				
			Facility Sect.			Recreation Spvr 1	1.00
						Specialist, Advanced Sport Specialist, Intermediate Sport	0.18 0.16
						Specialist, Intermediate Sport Specialist, Introductory Sport	0.10
						Spvr, Recreation Prg	0.21
						Srvc Representative I	1.06
		Complete				Stdt-Terry Fox Athletic Facility Ops Ast	1.46
		Complexes & Fitness Venues					
		Unit				Portfolio Specialist, Fitness Programs	1.00
		U.I.I.				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
			Bob MacQuarrie				
			Recreation				
			Complex Sect.	DMO Aguatia		Portfolio Mgr, Recreation	1.00
	1			BMO Aquatic Programs WG		Recreation Spvr 2	1.00
	+		1	i rograms vvG	Bearbrook Pools	Troordation opvi 2	1.00
<u></u>		<u> </u>	<u> </u>		SW	Stdt - Aquatic Head Instructor/Lifeguard	0.44
						Stdt - Aquatic Instructor	0.41
	+	1	_		<u> </u>	Stdt - Aquatic Lifeguard	1.51
					BMO Aquatic	Stdt - Instructor II, Specialty	0.04
					Programs SW	Instructor, Advanced Aquatic Prg	0.30
	1	1	1		- 3	Instructor, Aquafitness	1.18
						Instructor, Aquatics	2.12
						Lifeguard	4.00
	+		 	-	 	Lifeguard/Instructor, Head	1.12
	+	1	 		 	Prg Coord Stdt - Aquatic Head Instructor/Lifeguard	1.00 0.63
	+			<u> </u>		Stdt - Aquatic Instructor	0.63
	1	1	1		1	Stdt - Aquatic Lifeguard	1.16
						Stdt - Instructor II, Specialty	0.01
						Stdt - Instructor III, Specialty	0.01

MANCE Curron Vice Public Starting Athendest 0.0	D	Durant	11	0	W	lwo o	Lab Danasiation	T-4-1
BARKS Customer Service Vol.	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
BARKC Customer Service Wide Service Service Service Service Wide Service Service S					BMRC Arena WG		Public Skating Attendant	0.24
BRINC Fairway Society							T ubito Chairing Attoricant	0.21
BRINC Fairway Society							Client Srvc Clerk	2.00
Program WG								5.44
Internation, Specialized Fitness					BMRC Fitness			
Birth MacDuarries 1.0					Programs WG		Instructor, Fitness	0.57
Spit MacCountry Converting Frages 1.7								4.16
Bob MacQuarrio Count, Recreation & Culture Activities 0.2								1.00
Box MacQuaries Committee								2.89
Community Prg Coord, Recreation & Culture Activities 0.22		ļ	ļ				Trainer, Personal Fitness	0.77
WIS Coord, Recreation & Culture Activities 0.00								
							Coord Repression & Culture Activities	0.27
Pig Coord 1.0			 		WG			
Pig Leader, Recreation 0.5								
Specialist, Advanced Sport 0,1								0.56
Severalist, Intermediate Social								0.16
Syrr, Recreation Prg								0.46
Stat - Carno Accord								0.06
Stat: - Camp Counselor								0.03
Stati - Camp SR Connecision 0.2								0.77
Stit- Instruct, Specialty Sprat/Ars Director								0.70
Soutbourn Recreation	<u> </u>							0.27
Courbourn Recreation Partiolo Mgr. Recreation 1.0		<u> </u>	<u> </u>				Stdt - Instructor I, Specialty	0.01
Recreation Complex Sect. Portfolio Mgr, Recreation 1.0		<u> </u>	<u> </u>	L	ļ		Stdt - Specialty Sports/Arts Director	0.09
Goulbourn Rec Centre Programs Pig Assistant Centre Programs WIG Centre Programs Coord, Recreation & Culture Activities 0.2 Cestomer & Coord, Recreation & Culture Activities 0.5 Cestomer & Coord, Recreation				Recreation			Double in May De	100
Goulbourn Rec Cartro Programs WG Coord, Recreation & Culture Activities 0.2		 	 	Complex Sect.				
Centre Programs WG		 	 	 	Goulbourn Rec		r iy nəələlaril	1.00
Customer Sroc Representative 2 0.5					Centre Programs		Coord Recreation & Culture Activities	0.23
Instructor, Advanced Aris					WO			
Instructor, Intermediate Arts 0.2								0.12
Instructor, Introductory Arts								0.27
Prg Loader, Recreation								0.12
Prg Loader, Recreation								1.15
								2.00
Public Skatling Attendant 0.1							Prg Leader, Recreation	0.58
Specialist, Introductry Sport							Prg Leader, Sports	0.38
Specialist, Introductory Sport 0.2								0.11
Spvr. Representative 2.9. Srv. Representative 2.9. Srv. Representative 2.9. Strt. Camp Asst Coord 0.1. Strt. Camp Coord 0.4. Strt. Camp Coord 0.4. Strt. Camp Counsellor 1.2. Strt. Camp Counsellor 1.2. Strt. Camp Demonster 1.2. Strt. Camp Demonster 1.2. Strt. Camp Demonster 1.2. Strt. Camp Demonster 1.2. Strt. Camp Demonster 1.2. Strt. Camp Demonster 1.2. Strt. Camp Specialty 0.1. Strt. Specialty Sprisher 1.2. Strt. Specialty Sprisher 1.2. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher Demonster 0.0. Strt. Specialty Sprisher 0.0. Strt. Aquatic Cashier 0.1. Strt. Aquatic Cashier 0.1. Strt. Aquatic Cashier 0.1. Strt. Aquatic Cashier 0.1. Strt. Aquatic Cashier 0.1. Strt. Aquatic Cashier 0.1. Strt. Aquatic Lifeguard 0.5. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Specialty 0.0. Strt. Special								0.15
Sirv Representative 2.9								0.23
Stdt - Camp Asst Coord								1.54
Stitt - Camp Coursellor 1.2								
Stat - Camp Director								
Sitd - Camp Director 0.2								
Sitt - Coord, Camp Specialty 0.11		 	 					
Sidt - Instructor 1, Specialty 0.0		 	 				Stdt Coord Comp Specialty	
Stdr - Specialty Sports/Arts Counsellor			 				Stdt - Instructor I. Specialty	
Stdt - Specialty Sports/Arts Director								0.04
Stdt - Specialty Sports/Arts Instructor								0.04
Stdt-Specialty Sr Sports/Arts Instructor 0.0							Stdt - Specialty Sports/Arts Instructor	0.04
Recreation Complex - Pool WG Recreation Syr 2 1.0		1	1	1	1			0.06
Recreation Complex - Pool WG Recreation Spvr 2 1.0				İ	İ			0.58
Complex - Pool Recreation Recreation Spvr 2 1.0					Recreation		, , , , , , , , , , , , , , , , , , , ,	1.00
Recreation Complex - Pool					Complex - Pool			
Complex - Pool SW Attendant, Recreation & Culture 0.4	ļ	<u> </u>	<u> </u>	ļ	WG		Recreation Spvr 2	1.00
Instructor, Advanced Aquatic Prg						Complex - Pool		
Instructor, Aquafitness 0.3 Instructor, Aquatics 2.3 2.3 2.4 2.7	<u> </u>	<u> </u>	<u> </u>	ļ	ļ	SW		0.47
Instructor, Aquatics 2.3 2.7		<u> </u>	<u> </u>					0.19
Lifeguard 2.7 Prg Coord 1.0 Spvr, Aquatics 1.3 Stdt - Aquatic Cashier 0.1 Stdt - Aquatic Instructor 0.6 Stdt - Aquatic Lifeguard 0.5 Stdt - Aquatic Lifeguard 0.5 Stdt - Aquatic Lifeguard 0.5 Stdt - Instructor II, Specialty 0.0 Stdt - Spvr, Aquatic 0.5 Stdt - Aquatic Lifeguard 0.5 Stdt - Aquatic Instructor 0.6				ļ	ļ			0.31
Prg Coord 1.0		 	 	1	1			2.38
Spvr, Aquatics 1.3		 	 	1	1			2.73
Stdt - Aquatic Cashier 0.1		 	 	1	1	 		
Stdt - Aquatic Instructor 0.6		 	 	1	1			0.17
Stdt - Aquatic Lifeguard 0.5		 	 	1	1			0.17
Stdt - Instructor I, Specialty 0.00		†	†					0.55
Stdt - Instructor II, Specialfy 0.0		1	1	1	1			0.02
Stdt - Spvr, Aquatic 0.3		1	1	İ	İ			0.03
Kanata Leisure Administrative Assistant 1.0		1	1					0.31
Customer Srvc Representative 2								
Customer Srvc Representative 2				Centre Sect.			Administrative Assistant	1.00
Prg Leader, Recreation 0.3 Srvc Representative I 4.3 Kanata Recreation Centre Facilities			<u> </u>					0.26
Srvc Representative I 4.3 Kanata Recreation Centre Facilities		<u> </u>	<u> </u>					1.00
Kanata Recreation Centre Facilities		 	 	1	1			0.35
Centre Facilities		 	 	1	1		Srvc Kepresentative I	4.38
Centre Facilities]	Kanata Poorootion			
				1				
WG Coord, Recreation & Culture Activities 0.1							Coord Recreation & Culture Activities	0.10

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Customer Srvc Representative 2	0.25
						Instructor, Specialized Fitness	0.20
						Prg Coord	1.00
						Prg Leader, Recreation	0.24
						Prg Leader, Sports	0.10
						Specialist, Advanced Sport	0.10
						Spvr, Recreation Prg	0.05
						Srvc Representative I	0.40
				KLC Aquatic WG		Recreation Spvr 2	1.00
					KLC Aquatic	·	
					Programs SW	Instructor, Advanced Aquatic Prg	0.19
						Instructor, Aquatics	3.38
						Lifequard	5.79
						Lifeguard/Instructor, Head	2.29
						Prg Coord	1.00
						Spvr, Recreation Prg	0.08
							0.08
						Stdt - Aquatic Cashier	
						Stdt - Aquatic Head Instructor/Lifeguard	1.06
						Stdt - Aquatic Instructor	2.91
						Stdt - Aquatic Lifeguard	6.91
						Stdt - Instructor I, Specialty	0.03
						Stdt - Instructor II, Specialty	0.02
						Stdt - Spvr, Aquatic	0.99
				KLC Fitness			
				Program WG	1	Instructor, Aquafitness	0.73
						Instructor, Specialized Fitness	1.76
				1	1	Prg Coord	1.00
	1		1	 	 	Prg Leader, Recreation	0.13
	1		1	 	 	Spvr, Recreation Prg	0.72
			Nepean	 	 	Opvi, Recreation ing	0.72
						Client Crue Clerk	1.00
			Sportsplex Sect.			Client Srvc Clerk	
				Manager		Portfolio Mgr, Sportsplex	1.00
				Nepean			
				Sportsplex			
				Administration			
				WG		Customer Srvc Clerk	3.00
						Recreation Spvr 2	1.00
					Nepean		
					Sportsplex Arena		
					Programs SW	Prg Coord	1.00
						Public Skating Attendant	0.13
						Stdt - Camp Asst Coord	0.46
						Stdt - Camp Coord	0.40
						Stdt - Camp Counsellor	0.13
						Stdt - Camp Director	0.33
						Stdt - Camp Sr Counsellor	0.17
						Stdt - Instructor I, Specialty	0.02
						Stdt - Instructor II, Specialty	0.04
						Stdt - Instructor III, Specialty	0.15
						Stdt - Specialty Sports/Arts Instructor	0.60
						Stdt-Specialty Sr Sports/Arts Instructor	0.03
					Nepean	Clar openiary or openiar into mendeter	0.00
					Sportsplex Public		
					Events SW	Pra Coord	1.00
					Events Sw	Prg Coord	1.00
					0 1 4/11/1/15		
				İ	Splx Athletic/Field		
					Programs SW	Attendant, Recreation & Culture	0.89
						Instructor, Specialized Fitness	0.91
						Prg Coord	1.00
						Srvc Representative I	2.58
						Trainer, Personal Fitness	0.18
				Nepean	İ		
				Sportsplex Senior	İ		
				Rec. Centre WG	İ	Instructor, Advanced Arts	0.01
				. too. Contro WG	 	Instructor, Specialized Fitness	0.01
 				-	-		
				 	1	Prg Coord	1.00
				L.	-	Srvc Representative I	0.46
	1	1	1	Nepean			
				Sportsplex	1		1
				Swimming Pools	1		1
				WG		Customer Srvc Clerk	1.00
						Instructor, Aquatics	0.21
						Recreation Spvr 2	1.00
						Spvr, Aquatics	0.06
				1	1	Stdt - Aquatic Head Instructor/Lifeguard	0.14
				 	 	Stdt - Aquatic Flead Instructor/Lileguard	0.14
				—	—	Ctdt Cour Aquatio	
					L.	Stdt - Spvr, Aquatic	0.16
				İ	Nepean		
				İ	Sportsplex		
				İ	Swimming Pools		
				1	SW1	Attendant, Recreation & Culture	0.19
						Instructor, Advanced Aquatic Prg	0.59
				İ	İ	Instructor, Aquafitness	0.52
				 	 	Instructor, Aquatics	3.15
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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Lifeguard	2.98
						Prg Coord	2.00
						Spvr, Aquatics	1.20
						Srvc Representative I	1.96
						Stdt - Aquatic Instructor	1.19
						Stdt - Aquatic Lifeguard	0.97
						Stdt - Instructor I, Specialty	0.11
						Stdt - Spvr, Aquatic	1.03
			Pinecrest Rec			, , , , , , , , , , , , , , , , , , , ,	
			Complex Sect.			Recreation Spvr 2	1.00
-			Complex Coot.	Barbara Ann Scott		Treoreditori opvi z	1.00
				Arena WG		Public Skating Attendant	0.19
				Pinecrest		Fubile Skaling Attendant	0.19
				Community		O	0.00
				Centre WG		Coord, Recreation & Culture Activities	0.09
						Instructor, Intermediate Arts	0.05
						Instructor, Specialized Fitness	0.29
						Prg Leader, Recreation	0.14
						Prg Leader, Sports	0.03
						Stdt - Camp Coord	0.62
						Stdt - Camp Counsellor	1.10
						Stdt - Camp Director	0.27
-	1	1	1		1	Stdt - Camp Sr Counsellor	0.98
	 	<u> </u>	 	Pinecrest	 	Samp or Councollor	5.50
	1		1	Complex WG	1	Prg Coord	1.00
	 	 	 	Complex WG	 	Srvc Representative I	2.35
<u> </u>	—	 	—	Dinograph D1	—	Orve representative r	∠.35
	1		1	Pinecrest Pool	1	l	
				WG		Instructor, Advanced Aquatic Prg	0.07
	ļ	ļ	ļ		ļ	Instructor, Aquafitness	0.30
						Instructor, Aquatics	1.46
						Lifeguard	1.15
						Lifeguard/Instructor, Head	1.44
						Prg Coord	1.00
						Stdt - Aquatic Head Instructor/Lifeguard	0.33
						Stdt - Aquatic Instructor	0.32
						Stdt - Aquatic Lifeguard	0.36
						Stdt - Instructor I, Specialty	0.01
			Day Friel Compley			Stat - Instructor i, Specialty	0.01
			Ray Friel Complex			Olicat Occasional	4.00
			Sect.			Client Srvc Clerk	1.00
						Customer Srvc Representative 2	0.10
						Portfolio Mgr, Facility	1.00
						Prg Administrative Clerk	1.00
						Srvc Representative I	3.95
				Ray Friel Complex			
!				Fitness WG		Instructor, Specialized Fitness	2.25
-						Prg Coord	1.00
						Specialist, Introductory Sport	2.25
						Specialist, introductory Sport	2.23
				Day Friel Compley			
				Ray Friel Complex			
				Pool WG		Instructor, Advanced Aquatic Prg	0.20
						Instructor, Aquafitness	1.01
						Instructor, Aquatics	3.53
						Lifeguard	2.70
						Lifeguard/Instructor, Head	2.04
						Prg Coord	1.00
						Recreation Spvr 2	1.00
<u> </u>						Stdt - Aquatic Head Instructor/Lifeguard	2.04
-	1	1	1		1	Stdt - Aquatic Instructor	0.95
						Stdt - Aquatic Instructor	1.35
	 	1	 		 	Stdt - Instructor I, Specialty	0.19
<u> </u>	 	 	 	RF Arena/CC	 	Otat - monucion, opecially	0.19
	1		1		1	Coard Degraphion 8 Culture Asticities	0.50
-	 	1	 	Programs WG	 	Coord, Recreation & Culture Activities	0.50
<u> </u>						Instructor, Advanced Arts	0.02
	ļ	ļ	ļ		ļ	Instructor, Intermediate Arts	0.25
	ļ	ļ	ļ		ļ	Prg Coord	2.00
						Prg Leader, Recreation	4.00
						Spvr, Recreation Prg	2.36
						Stdt - Camp Coord	1.70
						Stdt - Camp Counsellor	3.67
1						Stdt - Camp Director	0.82
		1				Stdt - Camp Sr Counsellor	1.70
		 	+			Samp or Councollor	1.70
İ '	İ		İ		Ray Friel Complex		
			1				2.00
					Arenas SW	Public Skating Attendant	0.68
		ļ				Specialist, Intermediate Sport	0.08
	ļ	ļ	ļ		ļ	Specialist, Introductory Sport	0.66
	1		1	Sir Wilfrid Laurier	1		
[İ		İ	School WG	İ	Specialist, Advanced Sport	0.03
			St-Laurent			·	
	1		Recreation		1		
	İ		Complex Sect.		İ	Client Srvc Clerk	1.00
	 	1	p 000		 	Portfolio Mgr, Recreation	1.00
	1	l .	1		1	i. o.u.oo mgr, recordation	1.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
l				St-Laurent			
l				Admin/Camp		O	0.50
				Programs WG		Customer Srvc Representative 2	0.50
						Prg Coord	1.00
					0.1	Srvc Representative I	5.12
l					St-Laurent		
l					Arts/Culture		
					Programs SW	Instructor, Advanced Arts	1.71
						Instructor, Intermediate Arts	0.02
						Instructor, Introductory Arts	0.32
l				St-Laurent Aquatic			
l				Programs SW		Prg Coord	1.00
					St-Laurent Pool		
l					SW	Instructor, Advanced Aquatic Prg	0.18
						Instructor, Aquafitness	0.11
						Instructor, Aquatics	1.82
						Lifeguard	2.35
						Lifeguard/Instructor, Head	0.96
						Stdt - Aquatic Head Instructor/Lifeguard	0.45
						Stdt - Aquatic Instructor	0.39
						Stdt - Aquatic Lifeguard	0.69
i		İ			St-Laurent	S. F. D. J. D.	
					Wading Pool SW	Stdt - Park Programmer	0.41
					<u> </u>	Stdt - Park Spvr	0.26
i		İ			Vanier Aquatic		
					Activities SW	Stdt - Aquatic Head Instructor/Lifeguard	0.45
						Stdt - Aquatic Instructor	0.02
						Stdt - Aquatic Lifeguard	0.79
				St-Laurent			
l				Aquatics & Camps			
l				WG		Recreation Spvr 2	1.00
					St-Laurent Camps		
l					SW	Prg Leader, Recreation	0.26
 					011	Stdt - Camp Asst Coord	0.20
						Stdt - Camp Asst Coord	0.10
	 					Stdt - Camp Coord Stdt - Camp Counsellor	3.56
 							
 						Stdt - Camp Sr Counsellor	1.38
						Stdt - Specialty Sports/Arts Director	0.27
				St-Laurent Arena/Fitness Programs WG		Prg Coord	1.00
					Don Gamble Community		
l					Centre SW	Coord, Recreation & Culture Activities	0.01
						Prg Leader, Recreation	0.74
						Prg Leader, Sports	0.04
						Specialist, Intermediate Sport	0.20
	+					Specialist, Introductory Sport	0.17
						Spvr. Recreation Prg	0.29
 					St-Laurent Arena	Opvi, recreation ing	0.23
l					SW	Bublic Skating Attandant	0.25
					SVV	Public Skating Attendant	0.25
						Specialist, Intermediate Sport	0.28
						Specialist, Introductory Sport	0.28
l							
l					St-Laurent Fitness		
					Centre SW	Instructor, Specialized Fitness	1.42
<u> </u>						Specialist, Advanced Sport	0.14
						Trainer, Personal Fitness	0.74
			WBC Administration Sect.			Client Save Clork	1.00
	+	1	OCU.	1		Client Srvc Clerk Customer Srvc Clerk	1.00 2.00
 	 	—					
 	 	1		Maker D-1		Portfolio Mgr, Recreation	1.00
				Walter Baker Swimming Pool WG		Pocreation Spur 2	4.00
	 			***G	WBC Aquatic	Recreation Spvr 2	1.00
		<u> </u>		<u></u>	Programs SW	Attendant, Recreation & Culture	0.61
						Instructor, Advanced Aquatic Prg	0.30
						Instructor, Aquatics	4.00
						Lifeguard	3.50
						Prg Coord	2.00
	1	İ				Spvr, Aquatics	3.34
	<u> </u>	i e				Stdt - Aquatic Cashier	1.42
	 					Stdt - Aquatic Gashiel Stdt - Aquatic Head Instructor/Lifeguard	0.28
-	 	 				Stdt - Aquatic Head Instructor/Lifeguard	1.83
	+	1				Stdt - Aquatic Instructor Stdt - Aquatic Lifeguard	4.26
	+	+					
	 	1				Stdt - Instructor I, Specialty	0.13
	+	-		WDO E		Stdt - Spvr, Aquatic	1.19
				WBC Fitness	1	L	
				Programs WG		Attendant, Recreation & Culture	0.88
						Instructor, Aquafitness	0.35
						Instructor, Fitness	0.05
						Instructor, Specialized Fitness	0.48

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prg Coord	1.00
						Trainer, Personal Fitness	0.32
				WBC Land			
				Programs &			
				Customer Srvc			
				WG		Coord, Recreation & Culture Activities	0.29
						Prg Coord	1.00
						Prg Leader, Recreation	0.74
						Srvc Representative I	2.84
						Stdt - Camp Counsellor	0.72
	+					Stdt - Camp Director	0.17
	-					Stdt - Instructor I, Specialty	0.18
	-					Stdt - Instructor II, Specialty	0.06
	+					Stdt - Instructor III, Specialty	0.00
						Stdt - Specialty Sports/Arts Director	0.03
						Stdt - Specialty Sports/Arts Instructor	0.06
						Stdt-Specialty Sr Sports/Arts Instructor	0.01
					Walter Baker		
					Arena's SW	Public Skating Attendant	0.12
					Walter Baker		
					Preschool		
					Programs SW	Coord, Recreation & Culture Activities	0.01
	1	1	İ		1	Prg Leader, Recreation	0.15
	†	<u> </u>	1		 	Specialist, Advanced Sport	0.20
	 	1			 	Specialist, Advanced Sport Specialist, Introductory Sport	0.20
	Cultural &	+			+	opecialist, introductory oport	0.04
					ĺ		
	Heritage Services				1	1	
	Branch	ļ				Assistant, Research	1.00
	<u> </u>					Committee Assistant	1.00
						Mgr, Cultural Services	1.00
						Pri/Policy Officer	1.00
	1	Archives Unit	İ		1	Archives Assistant	4.00
	1					Archivist	6.00
					<u> </u>	Assistant, Research	1.00
	 						
	 					City Archivist	1.00
						Conservator	1.00
						Officer, Education/Interpret Prg	1.00
						Photographic Archives Officer	1.00
						Prg Admin, Collections Conservation	0.70
	1					Reference Room Assistant	1.00
						Stdt - Archives Asst	0.40
	1	Arts & Heritage				Ctat 7 ii Giill Co 7 ii Gi	0.10
		Development Unit				Prg Mgr, Arts & Heritage Development	1.00
	 	Development onit	O. del		-	Fig Wgr, Arts & Heritage Development	1.00
			Cultural				
			Development &				
			Initiatives Sect.			Coord, Cultural Devel & Initiatives	1.00
						Planner, Cultural	3.00
						Specialist, Heritage Programming	0.40
			Cultural Funding				
			Support Sect.			Planner, Cultural	4.00
						Portfolio Mgr, Recreation	1.00
	+					Prg Administrative Clerk	0.50
	 	1			 	Prg Coord, Cultural Funding	1.00
	 	+	Dublio 1 *		-	rig Coord, Cultural Fullding	1.00
			Public Art		1	Discussion Cultural	
	 	<u> </u>	Program Sect.		L	Planner, Cultural	3.00
	<u> </u>					Prg Administrator, Public Art	0.70
	<u> </u>					Registrar, Collections	1.00
						Specialist, Collections	0.60
						Specialist, Collections Conservation	0.60
				Public Art	ĺ		
				Commissions WG	ĺ	Assistant, Research	3.00
	+	Croativo		COMMISSIONS WG	1	Accident, Necesial	3.00
		Creative			1		
		Arts/Visual Arts			İ		
		Unit				Portfolio Mgr, Visual & Creative ArtsPrg	1.00
			Arts Court Sect.			Customer Srvc Clerk	1.00
						Customer Srvc Representative 2	1.84
						Specialist, Fitness & Sport Prg	1.00
	1	İ	Community Arts		İ		1.50
			Program Sect.		İ	Arts Specialist, Community Arts	0.70
	 	1	i rogiam occi.		 	Prg Coord, Community Arts	1.00
	 	 			 		
		ļ				Stdt - Camp Counsellor	0.10
		ļ				Stdt - Instructor I, Specialty	0.60
			Community		1		
			Galleries Program		1		
			Sect.		İ	Programmer, Arts Centre	1.00
	1		Creative Arts			<u> </u>	1
			Sect.		1	Customer Srvc Clerk	1.00
	† 	1	5001.		 	Customer Srvc Representative 2	0.60
	 	 					
		ļ				Prg Specialist, Arts	0.50
	<u> </u>					Programmer, Arts Centre	1.00
						Srvc Representative I	1.00
. <u></u>				Creative Art			
				Programs - Adult	1		
i				WG	İ	Instructor, Advanced Arts	0.39
		•	•	-		,	

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prg Administrator, Arts	0.18
				Creative Art			
				Programs -			
				Children WG		Instructor, Advanced Arts	0.59
						Instructor, Intermediate Arts	0.27
						Instructor, Introductory Arts	0.03
						Prg Administrator, Arts	0.18
						Prg Leader, Arts	0.05
						Stdt - Children's Art Asst (Visual Arts)	0.14
						Stdt - Instructor I, Specialty	0.87
						Stdt - Performing Arts Instructor	0.87
			Visual Art			Ĭ	
			Administration				
			Sect.			Customer Srvc Clerk	1.00
			0001.			Customer Srvc Representative 2	0.60
						Programmer, Arts Centre	1.00
						Srvc Representative I	0.85
				Visual Art		orve representative i	0.03
				Programs - Adult			
						landon of a Advance of Auto	4.00
				WG		Instructor, Advanced Arts	1.20
						Prg Specialist, Arts	0.60
				Visual Art			
				Programs -			
	ļ	ļ		Children WG	1	Instructor, Advanced Arts	0.50
						Prg Leader, Arts	0.20
						Prg Specialist, Arts	0.25
			Volunteer &				
			Communications				ĺ
			Program Sect.			Prg Administrator, Arts	0.74
	1	İ		İ	İ	Specialist, Communications	0.26
						Opecialist, Communications	0.20
		Fuent Central Unit				Du Laur Crua Assistant	1.00
		Event Central Unit				By-Law Srvc Assistant	1.00
						Prg Mgr, Parks, Rec & Cultural Srvc	1.00
						Prj Coord	1.00
						Sr Advisor, Sponsorship & Special Events	1.00
			Volunteer				
			Services Sect.			Assistant, Volunteer Srvc	0.50
		Shared Museum					
		Resources Unit				Assistant, Research	1.00
						Coord, Volunteer Prg Development	1.00
						Curator of Collections	2.00
						Heritage Prg Audience Dev Off	1.00
						Museum Administrator	1.00
						Officer, Exhibition/Research	1.00
						Prg Mgr, Museums & Heritage Programs	1.00
						Programmer, Arts Centre	1.00
						Specialist, Collections	2.50
			Billings & Pinheys				
			Museum Sect.			Customer Srvc/Booking Clerk	1.00
						Museum Administrator	1.00
				Billings Museum		Tracount / tarrimionator	1.00
				WG		Attendant, Recreation & Culture	0.50
				WG		Billings Mtce & Grounds Worker	
							0.70
	1	ļ		-	ļ	Officer, Education/Interpret Prg	1.00
		!			!	Specialist, Heritage	0.70
	ļ	ļ		ļ	ļ	Stdt - Heritage Interpreter	0.30
		<u> </u>				Stdt - Heritage Leader	1.20
				Pinheys Museum			
	<u> </u>	<u> </u>	<u> </u>	WG	<u> </u>	Officer, Education/Interpret Prg	1.00
						Stdt - Heritage Interpreter	0.66
					1	Stdt - Heritage Leader	0.34
	İ	1	Cumberland	İ	1		3.57
			Museum Sect.	1		Customer Srvc Representative 2	0.60
	 	<u> </u>	aooani occi.		1	Customer Srvc/Booking Clerk	1.80
	+	 		-	 	Museum Administrator	
	 	1		-	1		1.00
	1	1		-	1	Officer, Education/Interpret Prg	2.00
	<u> </u>	 			 	Sawmill Operator	0.50
		Į			Į	Specialist, Heritage	5.00
						Specialist, Heritage Programming	2.05
						Spvr, Volunteer Prg, Theatre	0.70
			Heritage Events				
			Sect.	1		Planner, Cultural	2.00
	1	Theatres Unit		1	1	Artistic Producer & Prg Mgr, Theatres	1.00
	 				1	Client Srvc Clerk	1.00
	 	1		1	<u> </u>	Coord, Booking Srvc	1.00
	1	1		 	 		
		ļ			ļ	Coord, Volunteer Prg - Theatres	1.00
		1			ļ	Spvr, Patron Srvc	1.00
			Centrepointe	I			
					•		
			Theatre Sect.		<u> </u>	Analyst, Theatre Prg	1.00
							1.00
						Assistant, Patron Srvc	1.00
						Assistant, Patron Srvc Attendant, Recreation & Culture	1.00 2.70
						Assistant, Patron Srvc Attendant, Recreation & Culture Booking Srvc Clerk	1.00 2.70 1.00
						Assistant, Patron Srvc Attendant, Recreation & Culture	1.00 2.70

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Portfolio Mgr, Theatres	1.00
						Prg Leader, Arts	0.70
						Production Coord I	0.12
						Production Coord II	2.73
						Spvr, Box Office	3.65
						Spvr, Production Srvc	1.00
						Spvr, Volunteer Prg, Theatre	0.30
						Srvc Representative I	2.20
						Technician II	1.00
				Marketing WG		Arts Comm & Graphics Asst	1.00
			Shenkman Arts	Marketing WC		7 tito Commit a Graphico 7 tost	1.00
			Centre Sect.			Portfolio Mgr, Theatres	1.00
			Ochile Occi.	Shenkman		1 Ortiolio Wgr, Triedites	1.00
				Administration			
				WG		Analyst, Theatre Prg	1.00
				WG		Booking Srvc Clerk	
				Ob and the same		Booking Styc Clerk	1.00
				Shenkman		D 4. 0 .	4.00
				Galleries WG		Programmer, Arts Centre	1.00
				Shenkman			
				Instruction WG		Instructor, Advanced Arts	0.40
						Programmer, Arts Centre	1.00
						Stdt - Camp Counsellor	0.08
						Stdt - Instructor III, Specialty	0.61
				Shenkman			
				Marketing WG		Arts Comm & Graphics Asst	1.00
						Specialist, Communications	1.00
				Shenkman Patron	1		1
	1		1	Srvc WG		Assistant, Patron Srvc	1.00
						Attendant, Recreation & Culture	0.60
					 	Customer Srvc Clerk	1.00
						House Facilitator	1.20
						Spvr, Box Office	1.20
				01 1		Srvc Representative I	2.60
				Shenkman			
				Production WG		Chief, Production Srvc	1.00
						Production Coord II	1.00
						Spvr, Production Srvc	1.00
						Technician II	0.30
				Shenkman			
				Volunteer Srvc			
				WG		Spvr, Volunteer Prg, Theatre	0.70
	Cust Rel, Bus					•	
	Integration & Fund						
	Branch					Mgr, Parks & Recreation	1.00
						Prg Administrative Clerk	1.00
						Prj Coord	1.00
		Business				1 1) 00014	1.00
		Integration Unit				Analyst, Business	2.00
		integration onit					
						Prg Mgr, Parks, Rec & Cultural Srvc	1.00
						Specialist, Adult & Senior Prg	1.00
			Business & Client				
			Services Sect.			Analyst, Business	4.00
						Prj/Policy Officer	2.00
						Specialist, Prg Delivery Risk	1.00
			Client Relationship				
			Mgmt Sect.			Portfolio Mgr, Client Rel/Public Ed	1.00
	İ			İ	1	Technical/Computer Advisor	5.00
		Parks, Bldgs &			1		0.00
	1	Grounds Bus	1	1			
		Support Unit				Prg Mgr, Parks, Rec & Cultural Srvc	1.00
		Oupport Offic	Equatrian Bark			Fig Wgi, Farks, Nec & Cultural Sive	1.00
			Equestrian Park			Attendant Degraption & Culture	0.00
			Sect.		1	Attendant, Recreation & Culture	0.02
						Customer Srvc Representative 2	0.73
					ļ	Portfolio Mgr, Nepean Nat Eq Park	1.00
						Srvc Representative I	1.27
				Equestrian Park			
<u></u>	<u></u>	<u></u>	<u></u>	Programs WG	<u></u>	Equestian Coach	1.62
						Equestrian Instructor	0.55
						Head Riding Instructor	1.00
					1	Stdt - Instructor I, Specialty	0.12
					1	Stdt - Specialty Sports/Arts Instructor	0.59
				Equestrian Park		opening opening the monuter	1 0.09
	1		1	Stable WG		Farm Hand	4.00
				GIADIE WG	+		
					 	Farm Hand Helper	1.46
		DDOO IT A			1	Foreperson Equestrian Park	1.00
		PRCS IT &					
		Comm. Bus					
		Services Unit				Business Partner	1.00
		PRCS Training &					
		HR Business Srvc					
	1	Unit	1	1		Business Partner	1.00
	1		1		<u> </u>	PRCS Business Support Officer	1.00
					1	Stdt - Office Asst II	0.24
		•	1	1	1	Old Ollice Asst II	0.24

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			PRCS Training				
			Services Sect.			Advanced Public Training Instructor	1.00
						Specialist, Training Prg Dev	1.00
		Recreation Plng &					
		Facility Devel Unit				Assistant, Research	1.00
						Departmental Accommodations Coord	1.00
						Planner 3, Parks & Recreation	5.00
						Planner I	1.00
						Planner II	2.00
						Prg Mgr, Parks, Rec & Cultural Srvc	1.00
	Sponsorship &					1 1g Wgr, 1 arks, rest a Sakarar Sive	1.00
	Advertising						
	Branch					Mgr, Corporate Partnerships	1.00
1	Dialicii					Prg & Prj Mgmt Officer	1.00
-							
Parks, Recreation	0 CIt I C D	T				Prj Coord	1.00
Parks, Recreation	& Cultural Stvc D	ept. Fotal					1,074.08
D 1 11 1 1 1 D 1							
Public Works Dept						Executive Assistant, GM	1.00
						General Mgr	1.00
	Business Services						
	Branch					Assistant, Research	1.00
						Business Partner	2.00
						Mgr, PWS Business Services	1.00
						Prj/Policy Officer	7.00
	Fleet Services					•	
	Branch	İ				Administrative Assistant, Mgr	1.00
ď						Mgr, Fleet Srvc	1.00
		 				g.,	1.00
		Fleet Acquisition					
		Tech					
						0 1 1 5 1 1 0 1 0 0 1	4.00
		Asst&Support Unit				Consultant, Fleet Policy & Prj	1.00
						Coord, Fleet Capital Prj	1.00
						Customer Srvc Clerk	1.00
						Fleet Safety Engineer	1.00
						Mgr, Fleet Acquisition Tech'l Asst & Sup	1.00
			Fleet Driver				
			Training Sect.			Assistant, Equipment Operator Trainer	1.00
						Coord, Munic, Equip. Operator Training	1.00
						Equipment Operator Trainer	8.00
			Fleet Inventory				
			Control Sect.			Fleet Inventory Control Planner	1.00
			Control Occi.	Fleet Bus Plng &		Theet inventory control Flammer	1.00
			FMIS and Bus	Operational Sup			
				WG		Contract Compliance Inconsetor	1.00
			Ops Support Sect.	WG		Contract Compliance Inspector	1.00
						Fleet Inventory Control Clerk	2.00
						Municipal Fleet Warranty Administrator	1.00
						Operations Analyst	2.00
						Operations Support Clerk	2.00
						Prg Mgr, Fleet Business Plng & Oper Supp	1.00
				FMIS Business			
				Consultation WG		Business Consultant, FMIS	1.00
						Technical/Computer Advisor	2.00
		İ	Municipal Fleet				
		İ	Engineering Sect.			COOP Stdt Engineering Assistant	1.00
			J 32 J 000t.			Engineer, Municipal Fleet Vehicles	1.00
						Prj Officer, Municipal Fleet Engineering	6.00
		 				Section Mgr, Mun Fleet Life Cycle Mgmt	1.00
		Fleet Maintenance				Occupit Migr, Migri Freet Life Cycle Migrift	1.00
		Unit		1	1	Mar. Floot Maintenance	4.00
		OTIIL	Motoriolo			Mgr, Fleet Maintenance	1.00
		İ	Materials				
			Management	I	l	Investory Amelian A. C.	
						LIDVODEORY ADOLLOT ALITO Stores	
			Fleet Sect.			Inventory Analyst Auto Stores	2.00
						Prg Mgr, Materials Mgmt (Fleet)	1.00
				Automotive Stores		Prg Mgr, Materials Mgmt (Fleet)	1.00
				Automotive Stores		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk	
						Prg Mgr, Materials Mgmt (Fleet)	1.00
						Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk	1.00
				WG		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores	1.00 12.00 1.00
				WG Business Process		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk	1.00 12.00 1.00 2.00
				WG Business Process		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores	1.00 12.00 1.00 2.00 1.00
				WG Business Process		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk	1.00 12.00 1.00 2.00 1.00 9.00
				WG Business Process WG		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores	1.00 12.00 1.00 2.00 1.00
				WG Business Process WG Materials		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk	1.00 12.00 1.00 2.00 1.00 9.00
				WG Business Process WG Materials Management		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst	1.00 12.00 1.00 2.00 1.00 9.00 0.33
				WG Business Process WG Materials		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst	1.00 12.00 1.00 2.00 1.00 9.00 0.33
				WG Business Process WG Materials Management	Clyde Ave. Sect.	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse	1.00 12.00 1.00 2.00 1.00 9.00 0.33
				WG Business Process WG Materials Management	Clyde Ave. Sect.	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse Materials Mgmt Clerk	1.00 12.00 1.00 2.00 1.00 9.00 0.33 0.32 1.00
				WG Business Process WG Materials Management	Clyde Ave. Sect.	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse	1.00 12.00 1.00 2.00 1.00 9.00 0.33
				WG Business Process WG Materials Management	Clyde Ave. Sect.	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse Materials Mgmt Clerk	1.00 12.00 1.00 2.00 1.00 9.00 0.33 0.32 1.00
				WG Business Process WG Materials Management	Clyde Ave. Sect. Corporate Uniform	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse Materials Mgmt Clerk	1.00 12.00 1.00 2.00 1.00 9.00 0.33 0.32 1.00
				WG Business Process WG Materials Management		Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse Materials Mgmt Clerk Storekeeper	1.00 12.00 1.00 2.00 1.00 9.00 0.33 0.32 1.00 1.00 2.00
				WG Business Process WG Materials Management	Corporate Uniform	Prg Mgr, Materials Mgmt (Fleet) Purchasing/Stores Clerk Spvr, Purchasing/Stores Accounts Clerk Business Analyst, Auto Stores Purchasing/Stores Clerk Stdt - Purchasing Stores Asst Stdt - Purchasing Stores Asst Coord, Warehouse Materials Mgmt Clerk	1.00 12.00 1.00 2.00 1.00 9.00 0.33 0.32 1.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Lorretta Ave. Sect	Materials Mgmt Clerk	1.00
					Lorretta Ave. occi.	Storekeeper	1.00
					ROPEC Sect.	Coord, Warehouse	1.00
					1101 20 0001.	Materials Mgmt Clerk	1.00
						Storekeeper	2.00
					Swansea Sect.	Coord, Warehouse	1.00
						Materials Mgmt Clerk	1.00
						Storekeeper	1.00
			Municipal Fleet				
			Maintenance East				
			Sect.			Prg Mgr, Municipal Fleet	1.00
				Municipal Fleet			
				Support Service			
				WG		Fleet Mtce Srvc Coord	6.00
				Swansea Garage		Municipal Flt Commercial Repair Coord	1.00
				WG		Apprentice Vehicle & Equipment Tech	1.00
				WG		Fleet Equipment Mechanic Welder	4.00
						Fleet Mtce Attendant	2.00
						Mtce Spvr	3.00
		1	İ		†	Vehicle & Equipment Technician 1 - Fleet	1.00
		İ				Vehicle & Equipment Technician 2	4.00
						Vehicle & Equipment Technician 3	33.00
						Wkg Spvr-Licensed Mechanic	2.00
					Don Reid Garage		
					SW	Vehicle & Equipment Technician 3	1.00
					Elgin Street		1
					(Police) Garage		
					SW	Vehicle & Equipment Technician 1 - Fleet	2.00
		ļ				Vehicle & Equipment Technician 3	1.00
						Wkg Spvr-Licensed Mechanic	1.00
					Trim Road Garage		4.00
			Municipal Floor		SW	Vehicle & Equipment Technician 3	1.00
			Municipal Fleet Maintenance West Sect.			Prg Mgr, Municipal Fleet	1.00
			West Sect.	Clyde Avenue		rig ivigi, iviuilicipai rieet	1.00
				Garage WG		Mtce Spvr	1.00
				Garage 11 G		Vehicle & Equipment Technician 1 - Fleet	1.00
						Vehicle & Equipment Technician 2	1.00
						Vehicle & Equipment Technician 3	5.00
				Manotick Garage			
				WG		Mtce Spvr	1.00
						Vehicle & Equipment Technician 3	3.00
						Wkg Spvr-Licensed Mechanic	1.00
				Maple Grove			
				Garage WG		Mtce Spvr	1.00
						Vehicle & Equipment Technician 2	1.00
				Manadia Datas		Vehicle & Equipment Technician 3	10.00
				Moodie Drive		M4 0	4.00
				Garage WG		Mtce Spvr	1.00
						Vehicle & Equipment Technician 2 Vehicle & Equipment Technician 3	3.00 9.00
	Forestry Services					Venicle & Equipment Technician 3	9.00
	Branch					Administrative Assistant, Mgr	1.00
	anon	1				Mgr, Forestry Srvc	1.00
		Forest Planning &			1	Ing., 1 0100tly 0170	1.00
		Protection Unit				Forester	3.00
						Forestry Inspector	13.00
						GIS, Prj Coord	1.00
						Mtce Planner	1.00
						Sr Forester	1.00
		Forestry Field					
		Operations Unit			ļ	Prg Mgr, Forestry Field Ops	1.00
	<u> </u>					Zone Spvr	2.00
		1	Central Parks				1
		1	Admin-Wage	Bloomfield		Onnul ander For 1	
	1	1	Clearing Sect.	Forestry - WG	-	Crew Leader, Forestry	6.00
					•	Medium Equipment Operator	0.58
						Concil Carriage and Tarabatatar	
						Small Equipment Technician	2.00
						Spvr, Roads & Parks Mtce	1.00
						Spvr, Roads & Parks Mtce Stdt - Forestry Asst I	1.00 2.97
						Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II	1.00 2.97 1.98
				Maple Grove		Spvr, Roads & Parks Mtce Stdt - Forestry Asst I	1.00 2.97
				Maple Grove Forestry - WG		Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker	1.00 2.97 1.98 14.00
				Maple Grove Forestry - WG		Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry	1.00 2.97 1.98 14.00 5.00
						Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker	1.00 2.97 1.98 14.00
		Planting &				Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry Medium Equipment Operator	1.00 2.97 1.98 14.00 5.00 0.58
		Community				Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry Medium Equipment Operator	1.00 2.97 1.98 14.00 5.00 0.58
						Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry Medium Equipment Operator Tree Worker Architect, Landscape	1.00 2.97 1.198 14.00 5.00 0.58 12.00
		Community				Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry Medium Equipment Operator Tree Worker Architect, Landscape COOP Stdt Forestry Asst	1.00 2.97 1.98 14.00 5.00 0.58 12.00 2.00 0.75
		Community				Spvr, Roads & Parks Mtce Stdt - Forestry Asst I Stdt - Forestry Asst II Tree Worker Crew Leader, Forestry Medium Equipment Operator Tree Worker Architect, Landscape	1.00 2.97 1.198 14.00 5.00 0.58 12.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Nursery Sect.			Sr Landscape Architect Nursery Operator	1.00
			Nuisely Sect.			Nursery Worker	2.74
						INDISELY WOLKEL	2.14
	Parking Ops Mtce						
	& Development						
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Parking Ops Mtce & Dev	1.00
						Prj Coord	1.00
						Prj Officer, Parking	1.00
		Dardin -				Specialist, Policy Plng & Dev	1.00
		Parking Operations &					
		Development Unit				Parking Ops Control Clk	1.00
		Development onit				Prg Mgr, Parking Ops & Dev	1.00
			Automated			1 1g Mgr, 1 arking ope a Bev	1.00
			Systems &				
			Collection Sect.			Prj Engineer, Parking	1.00
			Meters & Lot				
			Maintenance Sect.			Administrative Clerk	0.33
						Labourer	3.00
						Spvr, On- Street and Lot Mtce	1.00
	1		Doubing De			Stdt - Mtce Helper Parking Ops	1.68
			Parking Revenue				
	1		& Administration			COOR Stdt Transportation	4.00
	1		Sect.		1	COOP Stdt Transportation Coord, Parking Revenue & Administration	1.00
	1	Parking Studies			1	Coord, Farking Nevertue & Administration	1.00
		Unit				Parking Studies Technologist	1.00
	 	J.III.			<u> </u>	Prg Mgr, Parking Studies	1.00
						Pri Coord, Parking Studies	1.00
	Parks, Bldg &					,	
	Grounds Ops &						
	Mtce Branch					Administrative Assistant, Mgr	1.00
						Mgr, Parks, Bldgs & Grounds Ops & Mtce	1.00
		Building &					
		Technical Support					
		Unit				Administrative Assistant, Mgr	1.00
						Coord, Technical Srvc Agreement	1.00
			D. distance			Prg Mgr, Dist/Campus Real Prop Mgmt	1.00
			Building				
			Engineering &				
			Energy Mgmt Sect.			Administrative Clerk	1.00
			3ec.			Building Controls Technician	1.00
						Prj Mgr, Bldg Engineering & Energy Mgmt	2.00
						Sr Prj Mgr	2.00
						Stdt - Engineering Stdt III - 35hrs	0.33
			Design &			g g	
			Construction/Acco				
			m Sect.			Coord, Small Move Prj	1.00
						Drafting Technician	1.00
						Prj Mgr, Accommodations	3.00
						Section Mgr, Building &Technical Support	1.00
	1		Technical			E	
	1		Services Sect.		1	Electrician - Construction & Mtce	2.00
	 				 	Heavy Equipment Operator - Special Mtce Worker 3	1.00 1.00
	1	 		 	 	Plumber (g)	1.00
	 				1	Plumber/Steamfitter	1.00
					 	Portfolio Mgr, RPAM Facilities	1.00
	1				1	Stdt - Mtce Helper Horticulture	0.33
	İ					Zone Spvr	1.00
				Technical		,	
]			Services WG	Central/East - SW	Coord, Technical Srvc (RPAM)	1.00
						Electrician	4.00
-			-			Gas Fitter 1/Refrigeration Mechanic	4.00
						General Carpenter	2.00
	ļ				ļ	Mtce Foreperson (RPAM)	1.00
						Plumber (RPAM)	1.00
	ļ				ļ	Stdt - Trades/Mtce Helper	0.33
]				Courth/Mass Old	Coard Tasknisal Core (DDAAA)	1
	1				South/West - SW	Coord, Technical Srvc (RPAM)	1.00
	1	 			1	Electrician Gas Fitter 1/Refrigeration Mechanic	4.00 3.00
	 				<u> </u>	General Carpenter	1.00
					<u> </u>	Parks Infra Insp/Repairperson (RPAM)	2.00
	1				İ	Plumber (RPAM)	1.00
	İ	Core District Unit			1	Administrative Asst/Training Coord	1.00
						Area Mgr	1.00
						-	
			Core District Sect.			Portfolio Mgr, RPAM Facilities	2.00
·	1			Core District	Core Zone 1 -		
	1			Facilities WG	WG2	Custodial Worker WGE Pool	1.98

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Facilities Attendant	7.22
						Facilities Operator	10.00
						Facilities Spvr	5.00
						Facility Lead Hand	1.00
						Ice Resurfacer Operator	2.96
						Mtce Helper	11.41
					Core Zone 2 -		
					WG2	Facilities Attendant	9.00
						Facilities Operator	21.00
						Facilities Spvr	5.00
						Ice Resurfacer Operator	2.96
						Mtce Helper	22.49
			Core Parks Admin				
			- Sect.			Zone Spvr	2.16
			0001.	Core Parks Admin		Zone opvi	2.10
				- Wage Clearing	Bloomfield Parks -		
				WG	SW	Crow London Boods & Borles	2.74
				WG	SVV	Crew Leader, Roads & Parks	3.74
						Heavy Equipment Operator	13.81
						Small Equipment Technician	1.00
						Spvr, Roads & Parks Mtce	1.16
						Stdt - Mtce Helper Horticulture	4.27
					Catherine Parks -		
					SW	Crew Leader, Roads & Parks	1.74
						Heavy Equipment Operator	3.48
						Heavy Equipment Operator - Special	1.74
						Small Equipment Technician	0.58
		1	İ			Spvr, Roads & Parks Mtce	1.16
						Stdt - Mtce Helper Horticulture	2.64
					Swansea Parks -	Otat Wilde Helper Horizontale	2.07
					SW	Parks Infra Inspector/Repairperson	6.00
					SVV	Spvr, Roads & Parks Mtce	1.00
					\/: DI O\/	Stdt - Mtce Helper Horticulture	1.15
					Vanier Parks SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	4.06
						Spvr, Roads & Parks Mtce	0.58
						Stdt - Mtce Helper Horticulture	2.14
		East District Unit				Administrative Assistant, Mgr	1.00
						Area Mgr	1.00
						Operations Technician	1.00
			East District Sect.			Portfolio Mgr, RPAM Facilities	2.00
				East District	East Zone 1 -	, , , , , , , , , , , , , , , , , , ,	
				Facilities WG	WG2	Custodial Worker WGE Pool	0.10
				r dominoo TT O		Facilities Attendant	1.00
						Facilities Operator	10.00
						Facilities Spvr	1.00
						Facility Lead Hand	1.00
					F . 7 0	Mtce Helper	7.11
					East Zone 2 -		
					WG2	Facilities Operator	11.00
						Facilities Spvr	3.00
						Ice Resurfacer Operator	0.74
						Mtce Helper	8.67
					East Zone 3 -		
		<u> </u>	<u> </u>		WG2	Custodial Worker WGE Pool	0.10
						Facilities Operator	28.00
						Facilities Spvr	6.00
		<u> </u>	1			Ice Resurfacer Operator	3.70
		<u> </u>	1			Mtce Helper	30.06
		 			East Zone 4 -	I I I I I I I I I I I I I I I I I I I	30.00
			1		WG2	Facilities Operator	11.00
		1			1102	Facilities Operator Facilities Spvr	1.00
		+				Facility Lead Hand	
		 					1.00
			East Parks Admin			Mtce Helper	5.50
			I Haet Parke Admin	1	1		I
							_
			- Sect.			Zone Spvr	3.58
				East Parks Admin		Zone Spvr	3.58
				 Wage Clearing 	Cyrville Hard		
					Cyrville Hard Surface SW	Crew Leader. Roads & Parks	0.58
				 Wage Clearing 		Crew Leader, Roads & Parks Heavy Equipment Operator	
				 Wage Clearing 		Crew Leader, Roads & Parks Heavy Equipment Operator	0.58 1.16
				 Wage Clearing 		Crew Leader. Roads & Parks	0.58 1.16 3.48
				 Wage Clearing 		Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce	0.58 1.16 3.48 1.16
				 Wage Clearing 	Surface SW	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson	0.58 1.16 3.48
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture	0.58 1.16 3.48 1.16 1.65
				 Wage Clearing 	Surface SW	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks	0.58 1.16 3.48 1.16 1.65
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator	0.58 1.16 3.48 1.16 1.65 2.42 18.78
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician Spvr, Roads & Parks Mtce	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42 0.42 1.58
				 Wage Clearing 	Surface SW Cyrville Parks &	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42
				 Wage Clearing 	Surface SW Cyrville Parks & Roadsides WG2	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician Spvr, Roads & Parks Mtce	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42 0.42 1.58
				 Wage Clearing 	Surface SW Cyrville Parks & Roadsides WG2 Cyrville	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician Spvr, Roads & Parks Mtce	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42 0.42 1.58
				 Wage Clearing 	Surface SW Cyrville Parks & Roadsides WG2	Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Spvr, Roads & Parks Mtce Stdt - Mtce Helper Horticulture Crew Leader, Roads & Parks Heavy Equipment Operator Parks Infra Inspector/Repairperson Small Equipment Technician Spvr, Roads & Parks Mtce	0.58 1.16 3.48 1.16 1.65 2.42 18.78 0.42 0.42

Department Findmann 1.05	Damautusant	Dranah	[11mi4	Castian	Work Group	Iwo a	Lab Deceription	Tatal
Small Equation (Department	branch	Unit	Section	work Group	WG Z		
South Repair South Personal Processor 1.18								
Stort March Higher Federachines								
Leinin & Scrivers								
Pends 89/H Seave Equipment Operation							Otal - Mice riciper Floriteditare	1.00
Pends 89/H Seave Equipment Operation						Leitrim & Scrivens		
Sper, Roads & Parks More. 0.58							Heavy Equipment Operator	2.32
State - Notes - Note								
Trin Purts - WQ; Crev Leader, Roads & Parks 2.20								
Heavy Equipment Operators 1.1.2								,
Heavy Equipment Operators 1.1.2						Trim Parks - WG2	Crew Leader, Roads & Parks	2.32
Small Equipment Technolom O.55							Heavy Equipment Operator	
South Detrict Unit South Detrict Unit South Detrict								
South District Unit								
South Destrict Unit South Destrict								
Area Mgr							'	1
Area Mgr			South District Unit				Administrative Assistant, Mgr	1.00
South District								
South District Sect. South District Purtfolo Mgr, RPAM Facilities 2.00								
Sect. Portfolio Mgr, RPAM Facilities 2.00				South District				
South Datafort Facilities WG South Zone 2 SW Building System Technician 1.00							Portfolio Mgr, RPAM Facilities	2.00
Facilities Operator 3.00					South District		3,	1
Facilities Operator 3.00		1				South Zone 2 SW	Building System Technician	1.00
Facilities Spyr								3.00
Lice Resurface (Operator)								3.00
Mice Halper 7.38								2.96
South Zone 3 SW Building System Technician 1.00 Facilities Cyperator 1.00								7.39
Facilities Attendant		İ	1				· ·	1
Facilities Attendant						South Zone 3 SW	Building System Technician	1.00
Facilities Syor								10.00
Facilities Syrr								
Ican Resurfacer Operator								
Mode Helper								
South Zone 4 SW								
						South Zone 4 SW	Facilities Operator	18.00
Mice Helper 14.08								
South Parks Admin - Sect. Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Spvr Zone Zone Zone Zone Zone Zone Zone Zone								
South Parks Admin - Sect. South Parks Admin - Wage Clearing WG								
Admin - Sect				South Parks				1
South Parks Admin - Wage Clearing WG Clearing WG Parks - WG2 Heavy Equipment Operator 11.60 Small Equipment Technician 0.58 Spyr, Roads & Parks Wtoe 1.16 Stut - Mice Helper Horticulture 3.96 Moodie Hard Surface & RTM SW Heavy Equipment Operator 2.90 Parks Inflat Inspectorian 2.90 Parks Inflating 2.90 Parks Inflating 2.90 Parks Inflat Inspectorian 2.90 Parks Inflating							Zone Spyr	2.58
Admin - Wage					South Parks			-
Clearing WG						Heatherington		
Heavy Equipment Operator 11.60							Crew Leader, Roads & Parks	2.90
Small Equipment Technician 0.58								
Spvr, Roads & Parks Mice 1.16								
Std - Mtoe Helper Horticulture 3.96								
Model Hard Surface & ITM SW Heavy Equipment Operator 2.90								
Surface & ITM Heavy Equipment Operator 2.90						Moodie Hard		
SW Heavy Equipment Operator 2.90								
Heavy Equipment Operator - Special 2.90							Heavy Equipment Operator	2.90
Parks Infra Inspector/Repairperson 2.90							Heavy Equipment Operator - Special	
Spvr, Roads & Parks Mice 2.16							Parks Infra Inspector/Repairperson	2.90
Stdt - Mice Helper Horticulture 1.32							Spvr, Roads & Parks Mtce	2.16
Moodie Parks & Roadsides SW Crew Leader, Roads & Parks 1.24								1.32
Roadsides SW Crew Leader, Roads & Parks 1.24						Moodie Parks &		1
Heavy Equipment Operator 15.67	1						Crew Leader, Roads & Parks	1.24
Heavy Equipment Operator - Special								15.67
Medium Equipment Operator 0.42								0.42
Parks Infra Inspector/Repairperson 1.26								0.42
Spvr, Roads & Parks Mtce 2.42								1.26
Stdt - Mtce Helper Horticulture 3.96								2.42
Special Operations Unit								3.96
Operations Unit			Special				·	
Mgr, Special Operations 1.00		1						1.00
Dist./Campus Real Prop Mgmt Prg Mgr, Dist/CampusRealPropMgmt Lansd 1.00								1.00
Real Prop Mgmt Sect. 1				Dist./Campus				
Sect. 1	1							
Tech Services & Facilities WG	<u></u>	<u> </u>	<u> </u>			<u> </u>	Prg Mgr, Dist/CampusRealPropMgmt Lansd	1.00
Facilities SW					Tech Services &			
Facilities SW	1				Facilities WG		Portfolio Mgr, RPAM Facilities	1.00
Facilities Operator 5.00 Facilities Spvr 1.00 1.						Facilities SW		7.00
Facilities Spvr								5.00
Inventory Control Clerk							Facilities Spvr	1.00
Lansdowne Facility Lead Hand 2.00								1.00
Lansdowne Park HEO								2.00
Technical Services SW Building System Technician 5.00								1.00
Services SW Building System Technician 5.00						Technical		T
Coord, Technical Srvc		1					Building System Technician	5.00
Electrician								1.00
Venture Lansdowne WG Administrative Clerk 2.00								1.00
Lansdowne WG Administrative Clerk 2.00					Venture			
	1						Administrative Clerk	2.00
							Event Srvc Coord	3.00

			T	Ia .:			1	
Real Proor Algerial Secretary US Part May Concerning Real Proor Mayor 1.00 Secretary US Part May Concerning Real Proor Mayor 1.00 Secretary US Part May Concerning Real Proor Mayor 1.00 Secretary US Part May Concerning Real Proor Mayor 1.00 Marrowenine	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Sert 2								
Pryside Description Pryside Description 1.00							Administrative Clerk	1.00
Consideration Consideratio				Occi. 2				
Services WG					Operational		riging, plot campacitical rich ingin	1.00
Maintenance Stoch Cack 3.00							Data Clerk	5.00
Mainternance Perioring SW Perior Perioring SW Perior So. Make Perioring SW Perior So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW So. Make Perioring SW								
Penning SW Superses Considers, Mips Moret System 5.00							Srvc Desk Clerk	3.00
More Species So								
Police Management Police						Planning SW		
Management Perfotio WG					Polico		Mice Planner	5.00
Perfolio WG								
Police Facilities Detailed May, RPAM Facilities 1.00							Operations Clerk	1.00
Police Facilities Poli								
Portion Port						Police Facilities	y .	
Portfolio SFP - Technical Management WG Sevoltifica SW Realistes Sport morthristion 200						SW		
Portfolio BFP - Technical Belleting System Technician 2.00 Facilities Syrr 1.00								
Management WG Sevethrics System Technician 2.00							Facilities Spvr	2.00
Facilities Attended 3.00 Facilities Operator 1.00							Duilding Contact Technicism	0.00
Facilities Sprr 1.00					Management WG	Srvc/Mtce SW	Building System Technician	
Facilities Syrr 1.00								
General Cappenter 1.00								
International Content		 	<u> </u>		<u> </u>	 		
Mitce Helper			1	1	1			
City Hall		1	1	1	1	1	Mtce Helper	
Cay Hail Technical ServicMice SW Building System Technician 2.00							Stdt - Trades/Mtce Helper	
SvcMtoe SV Building System Technician 2.00						City Hall -	·	
Coord, Technical Save 1.00								
Facilities Operator						Srvc/Mtce SW	Building System Technician	2.00
City Hall Events Booking SW Events Support Assistant 3.00							Coord, Technical Srvc	1.00
City Hall Events Booking SW Events Support Assistant 3.00								3.00
Booking SW Events Support Assistant 3.00							HVAC Technician (RPAM)	1.00
LTC Mgr/Interm Corporate Pacilities Spr 1.00								
LTC Mg/Interm Corporate Pacificies P						Booking SW		
Corporate				LTO M. (II.)			Facilities & Special Events Coord	1.00
Portfolio Sect. Facilities Spor 1.00								
Portfolio Mgr, RPAM Facilities 1.00							Facilities Ones	4.00
LTC Mgmt (East) Portfolio WG Facilities Operator 3.00				FULIUIIO Sect.				
Portfolio WG					LTC Mamt (Fast)		FOITIOIIO IVIGI, KFAIVI FACIIILIES	1.00
Facilities Operator 3.00							Building System Technician	1 00
LTC Mgmt (West) Portfolio WG					T OTGOTO TV C			
LTC Mgmt (West) Portfolio WG Facilities Operator 6,00								
Portfolio WG								
West District Unit					LTC Mgmt (West)			
West District Unit					Portfolio WG		Facilities Operator	6.00
West District Sect.								
West District Sect.			West Distict Unit					
West District							Area Mgr	1.00
West District								
Facilities WG Facilities Operator 21.00				West District Sect.	Mast District	Mest Zone 1	Portfolio Mgr, RPAM Facilities	2.00
Facilities Operator 21.00 Facility Lead Hand 1.00							Equilities Attendent	1.00
Facilities Spvr 5.00		1	 	 	i aciiilles WG	VV GZ	Facilities Operator	
Facility Lead Hand		 	 	1	 	1	Facilities Snyr	
Lice Resurfacer Operator 2.96		 	<u> </u>		<u> </u>	 	E 32 1 111 1	
Mice Helper 19.29			1	1	1			
West Zone 2 - WG2		†	1	1	1	†		
WG2 Facilities Operator 15.00 Facilities Spvr 4.00 4.00 Lee Resurfacer Operator 1.48 Mtce Helper 14.75 West Zone 4 - WG2 Facilities Operator 1.00 Mtce Helper 0.20 West Parks Admin - Sect. Zone Spvr 2.58 West Parks Admin - Wage Clearing WG Parks SW Crew Leader, Roads & Parks 0.58 Heavy Equipment Operator 6.63 Heavy Equipment Operator 5.58 Spvr, Roads & Parks Mce 1.16 Spvr, Roads & Parks Mce 1.16 Spvr, Roads & Parks Mce 1.16 Stdt - Mtce Helper Horticulture 4.95 Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks Mce 1.82 Heavy Equipment Operator 4.85 Heavy Equipment Operator 4.95 Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks Mce 1.45 Heavy Equipment Operator 4.151 Heavy Equipment Operator 4.151 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 4.151 Heavy Equipment Operator 4.151 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 4.151 Heavy Equipment Operator 4.151 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 5.661 4.561 Heavy Equipment Operator 5.661 4.561 4						West Zone 2 -		15.20
Facilities Spvr	<u></u>	<u> </u>	<u>l </u>	<u> </u>	<u>l </u>		Facilities Operator	15.00
Ice Resurfacer Operator 1.48							Facilities Spvr	4.00
West Zone 4 - WG2							Ice Resurfacer Operator	
WG2 Facilities Operator 1.00							Mtce Helper	14.75
Mtce Helper 0.20			1	1	1			
West Parks Admin						WG2		
- Sect. Zone Spvr 2.58 West Parks Admin - Wage Clearing Hazeldean South Parks SW Crew Leader, Roads & Parks 0.58 Heavy Equipment Operator 6.63 Heavy Equipment Operator 5.58 Small Equipment Technician 0.58 Small Equipment Technician 0.58 Spvr, Roads & Parks Mtce 1.16 Stdt - Mtce Helper Horticulture 4.95 Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks 1.82 Heavy Equipment Operator 4.51 Heavy Equipment Operator 4.51 Heavy Equipment Operator 4.51 Heavy Equipment Operator 2.00 Parks Infra Inspector/Repairperson 4.16	-	-	1	West Devision 1	1	-	Mtce Helper	0.20
West Parks Admin - Wage Clearing Hazeldean South Parks SW Crew Leader, Roads & Parks 0.58			1		1		Zono Spyr	0.50
- Wage Clearing WG Parks SW Crew Leader, Roads & Parks 0.58 Heavy Equipment Operator 6.63 Heavy Equipment Operator - Special 1.74 Small Equipment Technician 0.58 Spvr, Roads & Parks Mice 1.16 Stdt - Mice Helper Horticulture 4.95 Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks 1.82 Heavy Equipment Operator - Special 1.82 Heavy Equipment Operator 14.51 Heavy Equipment Operator - Special 2.00 Parks Infra Inspector/Repairperson 4.16		 	1	- Sect.	Wost Parks Admin	 	Zone Spvi	2.58
WG			1	1				
Heavy Equipment Operator 6.63 Heavy Equipment Operator - Special 1.74 Small Equipment Technician 0.58 Spvr, Roads & Parks Mice 1.16 Stdt - Mice Helper Horticulture 4.95 Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks 1.82 Heavy Equipment Operator 14.51 Heavy Equipment Operator - Special 2.00 Parks Infra Inspector/Repairperson 4.16			1	1			Crew Leader Roads & Parks	0.59
Heavy Equipment Operator - Special 1.74		 				. 4110 0**		
Small Equipment Technician 0.58		1				1		
Spvr, Roads & Parks Mtce 1.16		<u> </u>	1	1	1	1		
Stdt - Mtce Helper Horticulture 4.95		1	1	1	1			
Hazeldean/Maple Grove North Parks WG2 Crew Leader, Roads & Parks 1.82 Heavy Equipment Operator 14.51 Heavy Equipment Operator - Special 2.00 Parks Infra Inspector/Repairperson 4.16			1	1	1			
Grove North Parks WG2 Crew Leader, Roads & Parks 1.82			İ	İ	İ	Hazeldean/Maple		
Parks WG2 Crew Leader, Roads & Parks 1.82			1]	1			
Heavy Equipment Operator 14.51		<u> </u>	<u> </u>	<u> </u>	<u> </u>		Crew Leader, Roads & Parks	1.82
Heavy Equipment Operator - Special 2.00 Parks Infra Inspector/Repairperson 4.16							Heavy Equipment Operator	14.51
							Heavy Equipment Operator - Special	
Small Equipment Technician 0.42								
		<u> </u>	1	1	1	<u> </u>	Small Equipment Technician	0.42

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
p						Spvr, Roads & Parks Mtce	2.16
				İ	1	Stdt - Mtce Helper Horticulture	4.90
					Rideau		
					Valley/Moodie		
					Parks SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	8.95
						Heavy Equipment Operator - Special	1.74
						Medium Equipment Operator	0.58
						Parks Infra Inspector/Repairperson	1.16
						Spvr, Roads & Parks Mtce	1.16
						Stdt - Mtce Helper Horticulture	4.62
	Roads & Traffic						
	Operations & Mtce						
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Roads & Traffic Ops & Mtce	1.00
						Operations Technician	0.50
						Prj Coord	1.00
		Core Roads Area					
		Unit				Area Mgr, Roads	1.00
						Operations Technician	2.00
			Core Roads Sect.			Zone Spvr	4.00
				Core Roads -			
				Wage Clearing	Catherine (Days) -		
				WG	SW	Crew Leader, Roads & Parks	0.84
						Equipment Repairer	0.42
				ļ	1	Heavy Equipment Operator	4.62
						Heavy Equipment Operator - Special	2.52
						Spvr, Roads & Parks Mtce	0.42
					Catherine (Nights)		
					- SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	4.62
						Heavy Equipment Operator - Special	2.52
						Spvr, Roads & Parks Mtce	0.42
					Hurdman (Days) -		
					SW	Crew Leader, Roads & Parks	2.74
						Equipment Repairer	1.00
						Heavy Equipment Operator	11.48
						Heavy Equipment Operator - Special	4.62
						Labourer	0.42
						Medium Equipment Operator	3.48
						Sidewalk Plow Operator	1.00
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	5.52
					Hurdman (Nights)	1	
					SW	Crew Leader, Roads & Parks	0.42
						Equipment Repairer	0.42
				-		Heavy Equipment Operator	2.10
						Heavy Equipment Operator - Special	5.04
					Hurdman 24 hour	Spvr, Roads & Parks Mtce	0.42
					shift (Afternoons)		
					SW (Alternoons)	Heavy Equipment Operator	4.00
					SVV	Medium Equipment Operator	2.32
						Spvr, Roads & Parks Mtce	1.58
					Hurdman 24 hour	Spvi, Rodus & Parks Mice	1.30
					shift (Days) - SW	Hoovy Equipment Operator	2.40
				 	onin (Days) - OVV	Heavy Equipment Operator - Special	3.48 4.00
				 	+	Heavy Equipment Operator - Special Medium Equipment Operator	1.16
				 	+	Spvr, Roads & Parks Mtce	1.58
	<u> </u>			+	Hurdman 24 hour	Sp., Moddo d i dino Milos	1.30
				ĺ	shift (Nights) SW	Crew Leader, Roads & Parks	1.16
	<u> </u>			+	J.m. (Hights) OVV	Heavy Equipment Operator	5.68
				-	+	Heavy Equipment Operator - Special	4.32
	<u> </u>	 			1	Medium Equipment Operator	4.64
				1	1	Spvr, Roads & Parks Mtce	1.58
				1	Woodward	, ,	1.50
				ĺ	Asphalt SW	Asphalt Finisher	3.48
				İ	1	Crew Leader, Roads & Parks	2.32
				İ	İ	Heavy Equipment Operator	9.28
				İ	1	Medium Equipment Operator	6.38
				İ	İ	Spvr, Roads & Parks Mtce	1.16
				İ	Woodward	, , , , , , , , , , , , , , , , , , , ,	
				ĺ	Concrete - SW	Concrete Finisher	2.90
	<u> </u>	 				Crew Leader, Roads & Parks	1.16
				-	+	Equipment Repairer	0.58
				-	+	Heavy Equipment Operator	4.64
	<u> </u>	 			1	Spvr, Roads & Parks Mtce	0.58
				-	+	Stdt - Mtce Helper IV - Roads	1.98
				 	Woodward Core	- Milos Holpor IV - Modus	1.50
		1		1	(Days) - SW	Crew Leader, Roads & Parks	1.68
				+	(Days) - UVV	Equipment Repairer	0.42
				+	+		
				-	+	Heavy Equipment Operator Heavy Equipment Operator - Special	3.78 7.56
	1	1		I .	1	Ir icavy ⊑quipment Operator - Special	1.50

Department	Dranah	Unit	Castian	Wark Craum	Iwo a	lab Description	Tatal
Dopartment	Branch	Unit	Section	Work Group	WG 2	Job Description Spvr, Roads & Parks Mtce	Total 0.84
					Woodward Core	ορνί, ποαύο α Γαίκο Mille	0.04
					(Nights) - SW	Crew Leader, Roads & Parks	0.84
					(raiginis) - Ovv	Heavy Equipment Operator	4.20
						Heavy Equipment Operator - Special	6.55
						Spvr. Roads & Parks Mtce	0.42
		East Roads Area				Opvi, rioddo a i dire miec	0.42
		Unit				Area Mgr, Roads	1.00
		0				Operations Technician	2.00
						Operations recriminal	2.00
			East Roads Sect.			Zone Spvr	4.42
			Last Hoads Ocot.	East Roads -		Zone opvi	7.72
				Wage Clearing	Cyrville (Days) -		
				WG	SW (Buys)	Asphalt Finisher	0.58
				****	011	Concrete Finisher	2.90
						Crew Leader, Roads & Parks	1.16
						Equipment Repairer	1.00
						Heavy Equipment Operator	5.74
						Heavy Equipment Operator - Special	4.78
						Medium Equipment Operator	0.58
						Sidewalk Plow Operator	0.58
						Spvr, Roads & Parks Mtce	1.42
						Stdt - Mtce Helper IV - Roads	0.66
					Cyrville (Nights) -	Consultandan Banda C.B. I	2 :-
		1			SW	Crew Leader, Roads & Parks	0.42
	ļ	1	ļ		+	Heavy Equipment Operator	0.84
					+	Heavy Equipment Operator - Special	2.94
		ļ				Spvr, Roads & Parks Mtce	0.42
					Heatherington		
					(Days) - SW	Crew Leader, Roads & Parks	0.42
						Equipment Repairer	0.42
						Heavy Equipment Operator	5.26
						Heavy Equipment Operator - Special	6.04
						Medium Equipment Operator	1.16
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	0.66
					Heatherington		
					(Nights) - SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	2.10
						Heavy Equipment Operator - Special	4.62
						Spvr, Roads & Parks Mtce	0.42
					Industrial (Days) -		
					SW	Asphalt Finisher	2.90
						Crew Leader, Roads & Parks	2.16
						Equipment Repairer	1.00
						Heavy Equipment Operator	8.16
						Heavy Equipment Operator - Special	4.20
						Medium Equipment Operator	2.32
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	0.66
					Industrial (Nights)	-	
					SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	2.10
						Heavy Equipment Operator - Special	3.78
						Spvr, Roads & Parks Mtce	0.42
					Navan (Days) -		
					SW	Crew Leader, Roads & Parks	1.16
					1	Heavy Equipment Operator	5.90
						Heavy Equipment Operator - Special	6.52
						Spvr, Roads & Parks Mtce	1.00
					İ	Stdt - Mtce Helper IV - Roads	0.66
					Navan (Nights) -		2.50
					\	•	
					SW	Heavy Equipment Operator - Special	2 52
					SW	Heavy Equipment Operator - Special Spyr. Roads & Parks Mtce	2.52 0.42
						Spvr, Roads & Parks Mtce	0.42
					SW Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks	0.42 1.00
						Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator	0.42 1.00 3.00
						Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special	0.42 1.00 3.00 3.94
						Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator	0.42 1.00 3.00 3.94 1.16
						Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce	0.42 1.00 3.00 3.94 1.16
					Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator	0.42 1.00 3.00 3.94 1.16
					Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads	0.42 1.00 3.00 3.94 1.16 1.00 0.66
					Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator	0.42 1.00 3.00 3.94 1.16 1.00 0.66
					Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator	0.42 1.00 3.00 3.94 1.16 1.00 0.66
		South Poods Area			Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator	0.42 1.00 3.00 3.94 1.16 1.00 0.66
		South Roads Area			Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42
		South Roads Area Unit			Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Area Mgr, Roads	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42
					Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42
			South Roads		Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce Area Mgr, Roads Operations Technician	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42 1.00
			South Roads Sect.		Trim (Days) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Area Mgr, Roads	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42
				South Roads -	Trim (Days) - SW Trim (Nights) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce Area Mgr, Roads Operations Technician	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42 1.00
				Wage Clearing	Trim (Days) - SW Trim (Nights) - SW Moodie (Days) -	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Area Mgr, Roads Operations Technician Zone Spvr	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42 1.00 1.42
					Trim (Days) - SW Trim (Nights) - SW	Spvr, Roads & Parks Mtce Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special Medium Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce Area Mgr, Roads Operations Technician	0.42 1.00 3.00 3.94 1.16 1.00 0.66 0.42 3.36 0.42 1.00

Department		In a	Ta	l	luia a	1	1
	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		ļ	ļ			Heavy Equipment Operator	11.35
		ļ	ļ			Heavy Equipment Operator - Special	10.82
						Sidewalk Plow Operator	0.21
						Spvr, Roads & Parks Mtce	2.42
						Stdt - Mtce Helper IV - Roads	0.66
					Moodie (Nights) -		
					SW	Crew Leader, Roads & Parks	0.84
						Heavy Equipment Operator	2.94
						Heavy Equipment Operator - Special	4.62
						Spvr, Roads & Parks Mtce	0.42
			1		Rideau Valley	,	
					(Days) - SW	Asphalt Finisher	1.16
					(= 0.) 0)	Crew Leader, Roads & Parks	0.58
						Heavy Equipment Operator	7.16
		-				Heavy Equipment Operator - Special	5.04
		+	 			Medium Equipment Operator	0.58
		+	 	+			
		<u> </u>				Spvr, Roads & Parks Mtce	1.00
					D: 1 1/ II	Stdt - Mtce Helper IV - Roads	1.65
					Rideau Valley		
					(Nights) - SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	2.52
						Spvr, Roads & Parks Mtce	0.42
					Roger Stevens		
					(Days) - SW	Crew Leader, Roads & Parks	1.16
		1	1			Heavy Equipment Operator	4.32
		1		İ	1	Heavy Equipment Operator - Special	6.68
		1	1	1	1	Spvr, Roads & Parks Mtce	1.00
-		†	+	1	+	Stdt - Mtce Helper IV - Roads	0.66
		-		1	Roger Stevens	Stat - Mice Fielper IV - Roads	0.00
						Crew Leader, Roads & Parks	0.40
		 	 	+	(Nights) - SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	1.68
					Scrivens (Days) -		
					SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	5.80
						Heavy Equipment Operator - Special	8.20
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	0.66
					Scrivens (Nights) -		
					sw	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	2.94
		+	†			Spvr, Roads & Parks Mtce	0.42
		Special	 			Opvi, roads & raiks wice	0.42
		Operations Unit				Area May Doods	1.00
		Operations offic				Area Mgr, Roads	1.00
			0			Contract Management Officer	1.00
			Special				
			Operations Sect.			Zone Spvr	1.42
				Roads Special			
				Ops - Wage			
				Clearing WG	174 (Days) SW	Heavy Equipment Operator	0.84
					174 (Nights) SW	Heavy Equipment Operator	0.84
					`	Spvr, Roads & Parks Mtce	
		+			Graffiti SW		0.42
					Giailili Svv	Crew Leader, Roads & Parks	0.42 1.00
		+			Granili SVV	Crew Leader, Roads & Parks Mtce Worker	1.00
					Grailli SW	Mtce Worker	1.00 3.58
							1.00
					Roads Special	Mtce Worker	1.00 3.58
					Roads Special Ops (Manotick)	Mtce Worker Stdt - Mtce Helper IV - Roads	1.00 3.58 0.66
					Roads Special	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher	1.00 3.58 0.66
					Roads Special Ops (Manotick)	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks	1.00 3.58 0.66 0.58
					Roads Special Ops (Manotick)	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06
					Roads Special Ops (Manotick)	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16
					Roads Special Ops (Manotick)	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99
					Roads Special Ops (Manotick) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84
					Roads Special Ops (Manotick) SW Transitway East (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks Mtce	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator - Special	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator - Special	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42 0.84
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator - Special	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Days) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator - Special Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.84 0.42 1.68
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Lift Bridge Operator Spvr, Roads & Parks Mtce Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Spvr, Roads & Parks	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.42 1.68 0.42 1.68 0.42
					Roads Special Ops (Manotick) SW Transitway East (Days) SW Transitway East (Nights) SW Transitway West (Days) SW Transitway West (Nights) SW	Mtce Worker Stdt - Mtce Helper IV - Roads Concrete Finisher Crew Leader, Roads & Parks Heavy Equipment Operator Stdt - Mtce Helper IV - Roads Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator - Special Spvr, Roads & Parks Mtce Heavy Equipment Operator - Special Heavy Equipment Operator Heavy Equipment Operator - Special Heavy Equipment Operator - Special Heavy Equipment Operator - Special Crew Leader, Roads & Parks Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator Heavy Equipment Operator	1.00 3.58 0.66 0.58 1.74 4.06 1.16 0.58 0.99 0.84 0.42 0.84 0.42 1.68 0.42 1.68 0.42 0.42 0.42 0.84

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prg Mgr, Street & Community Lighting	1.00
						Stdt - Engineering Stdt II - Union 40hrs	0.33
			Streelighting				
			Asset Mgmt Sect.			Prj Coord, Street Lighting	9.00
			Asset Wight Occi.			Spvr, Streetlighting Asset Mgmt	1.00
						Spvi, Streetiighting Asset Mgmt	1.00
			Streelighting				
			Engineering Sect.			Drafting Technician	2.00
			Engineering Coot.			Engineer, Street Light Asset Mgmt	1.00
		Traffic Operations				Engineer, ender Eight Addet Might	1.00
		Unit				Administrative Assistant, Mgr	1.00
		O				Mgr, Traffic Operations	1.00
						Mgr, Traine Operations	1.00
			Signs & Pavement				
			Markings Sect.			Filing Clerk	0.32
			Markingo ocot.			General Spvr Signs & Pavement	1.00
						Prg Mgr, Signs & Pavement Markings	1.00
						Spvr, Contracts & Traffic Ops	1.00
						Stdt - Office Asst II - Union	0.65
						Stat - Office Asst II - Officin	0.03
				Signs & Pavement	Pavement		
		1		Marking WG	Marking SW	Crew Leader, Line Markings Painter	5.22
		 		aiking 110	arning Ovv	Crew Leader, Pavement Markings	1.16
		 				Field Coord, Pavement Markings	1.00
						Heavy Equipment Operator	0.58
		1				Heavy Equipment Operator - Special	0.58
		 				Mtce Worker, Signs & Pavement Marking	8.70
						Road Markings Painter	2.32
						Zone Spvr, Traffic Operations	2.00
					Signs Core SW	Crew Leader, Signs	7.00
					Olgris Core Ovv	Mtce Worker, Signs & Pavement Marking	7.42
						Traffic Signing Coord	4.00
						Zone Spvr, Traffic Operations	1.00
					Signs East SW	Crew Leader, Signs	4.16
					Olgris Last OVV	Mtce Worker, Signs & Pavement Marking	4.16
						Traffic Signing Coord	2.00
						Zone Spvr, Traffic Operations	1.00
					Signs Shop SW	Labourer	0.58
					Signs Shop Sw	Sign Designer/Fabricator	1.00
						Sign Inventory Storekeeper	1.00
						Sign Screen Processor	1.00
						Sign Shop Spvr	1.00
					Signs West SW	Crew Leader, Signs	4.58
					Signs West SW	Mtce Worker, Signs & Pavement Marking	4.58
						Traffic Signing Coord	2.00
						Zone Spvr, Traffic Operations	1.00
			Traffic Control			Zone opvi, manie operations	1.00
			Systems Sect.			Section Mgr, Systems Comm & Video	1.00
			Oystems occi.			Sr Systems Analyst, Traffic Ops	3.00
						Sr Systems Engineer	1.00
						Stdt - Engineering Stdt I - Union 35hrs	0.33
				Communications		Stat - Erigineering Stat 1 - Onion SSilis	0.55
				& Video WG		Electronic Technologist Spvr, Comm Video	1.00
				a video vvo	Communications	Liectionic reciniologist Spvi, Commi video	1.00
			1		& Video SW	Technologist, Communication and Video	2.00
		1			S 71000 077	Traffic Control Devices Mtce Worker	1.00
		1	Traffic			Traine Control Devices Milice WORKER	1.00
			Engineering and				1
			Control Sect.			COOP Stdt Transportation	1.00
			2 37.11.07 3001.			Coord, Traffic Operations	1.00
						Coord, Transportation System Mgmt	2.00
						Engineer, Signals	1.00
		 				Engineer, Traffic & Parking Operations	1.00
		 				Operations Analyst	4.00
		 				Prg Mgr, Traffic Engineering	1.00
		 				Stdt - Traffic Control Data Analyst Asst	0.66
						Traffic Control Engineer	1.00
						Traffic Control System Technologist	3.00
		1				Transportation System Mgmt Engineer	1.00
		1		Controller Shop			1.00
			1	WG		COOP Stdt Engineering Assistant	1.00
						Electronic Control Systems Technologist	8.00
						Electronic Control Systems Technologist Electronic Technologist Spvr	2.00
			Traffic Signal			2.00tromo reormologist opvi	2.00
			Dsgn & Installation				1
			Sect.				1.00
			0601.	 	 	Field Support Coord	1.00
					 		
		1				Prg Mgr, Signal Design & Installation System Analyst, Traffic Operations	1.00 1.00
		1		Traffic Signal		System Analyst, Trainic Operations	1.00
		1		Dsgn & Inspection			1
		1		WG		COOR Stdt Transportation	1.00
		1		VVG		COOP Stdt Transportation Drafting Technician	1.00
		1				Signal Design Technician	4.00
	l .	1	l	l .	l .	Joignal Design (Collinolan	4.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
2004:1:::0:::	2.4			Tronk Group		Signal Design Technologist	1.00
					Traffic Signal	Olginai 2001gir roomiologiot	
					Inspection SW	Traffic Signal Plant Inspector	4.00
				Traffic Signal			
				Inspection & Mtce			
				wĠ		Spvr, Traffic Signals	1.00
					Traffic Signal	, , , , , , , , , , , , , , , , , , , ,	
					Installation & Mtce		
					SW	Asst, Traffic Control Devices Assembler	1.00
						Coord, Traffic Signal	1.00
						Crew Leader, Electrician	3.00
						Crew Leader, Relamping	0.58
						Crew Leader, Traffic Signals	7.00
						Labourer	1.00
						Lead Hand, Traffic Control Devices	1.00
						Relamper	4.64
						Spvr, Traffic Signals Installations	1.00
						Traffic Control Device Assembler	1.00
						Traffic Control Devices Mtce Worker	15.32
						Utility Placement & Investigator	1.00
						Welder	1.00
		West Roads Area				Veldel	1.00
		Unit				Area Mar. Peade	1.00
	+	OTIIL		1	+	Area Mgr, Roads Operations Technician	1.42
	-		 	 	-	орегацина теклиниан	1.42
		1	West Poods Seat			Zono Spyr	2.04
	+	1	West Roads Sect.	West Roads -	+	Zone Spvr	3.84
		1			Huntley (Days)		
				Wage Clearing WG	Huntley (Days) - SW	Crew Leader, Roads & Parks	0.50
				WG	SVV		0.58
	1	1			1	Equipment Repairer	0.58
	1	1			1	Heavy Equipment Operator	7.32
						Heavy Equipment Operator - Special	6.36
						Medium Equipment Operator	0.58
						Spvr, Roads & Parks Mtce	1.00
						Stdt - Mtce Helper IV - Roads	1.65
					Huntley (Nights) -		
					SW	Heavy Equipment Operator	0.84
						Heavy Equipment Operator - Special	2.52
						Spvr, Roads & Parks Mtce	0.42
					Kinburn (Days) -		
					SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	4.03
					Kinburn (Nights) -		
					SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	2.10
						Spvr, Roads & Parks Mtce	0.42
					Maple Grove		
					(Days) - SW	Asphalt Finisher	1.16
						Concrete Finisher	1.16
						Crew Leader, Roads & Parks	2.74
						Heavy Equipment Operator	8.84
						Heavy Equipment Operator - Special	8.73
						Medium Equipment Operator	0.58
						Sidewalk Plow Operator	0.21
						Spvr, Roads & Parks Mtce	1.58
						Stdt - Mtce Helper IV - Roads	1.32
			<u></u>	<u> </u>	Maple Grove		
					(Nights) - SW	Crew Leader, Roads & Parks	0.42
						Heavy Equipment Operator	1.68
						Heavy Equipment Operator - Special	3.78
<u> </u>						Spvr, Roads & Parks Mtce	0.84
		<u> </u>			March (Days) -		
					SW	Crew Leader, Roads & Parks	1.16
						Heavy Equipment Operator	8.38
						Heavy Equipment Operator - Special	5.93
						Medium Equipment Operator	2.90
						Spvr, Roads & Parks Mtce	1.58
						Stdt - Mtce Helper IV - Roads	1.65
				<u> </u>	March (Nights) -		
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	SW	Heavy Equipment Operator	0.42
						Heavy Equipment Operator - Special	2.35
	Strategic Support						
	Group Branch			1		Administrative Clerk	1.00
						Prg Mgr, Strategic Support - PWS	1.00
						Prj Coord	1.00
						Prj Mgr	1.00
	Traffic Mgmt					. *	1.00
	&Operational			1			
	Support Branch			1		Administrative Assistant	1.00
		İ				Mgr, Traffic Mgmt & Operational Support	1.00
						S S	00
			Ī	Ī	1	ĺ	1
		Business Support					

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description Analyst, Business Operations	Total 1.00
						Mgr, MMS/Performance Mgmt	1.00
			Operations			ingr, minor chamarae mgm	1.00
			Planning Sect.			Analyst, Business	1.00
			Ü			Analyst, Operations Planning	1.00
						Drafting Technician	1.00
						Field Support Coord	1.00
						GIS Technician	3.00
						Mtce Planner	9.00
			Performance			Prg Mgr, Operations Planning	1.00
			Measurement				
			Sect.			Analyst, Business	2.00
						Assistant, Research	1.00
						Prg Mgr,Perf Measurement & Business Srvc	1.00
						Prj Coord	1.00
						Systems Control Administrator	2.00
		Operational					
		Research Unit				COOP Stdt Engineering Assistant	1.00
						Engineer, Surface Operations	2.00
		Operational				Prg Mgr, Operational Research	1.00
		Operational					
		Support Services Unit	1	1		Assistant, Research	1.00
		OTIIL	 	 	1	Prg Mgr, Administrative Srvc	1.00
			 	 	<u> </u>	Stdt - Ops Support Clerks	0.33
			Central Team	1	İ	Spo capport cionto	0.00
			Sect.	1		Division Clerk, Traffic Operations	1.00
				İ	1	Operations Clerk	0.58
				<u> </u>		Operations Support Clerk MMS	3.00
						Sr Operations Clerk	1.00
			Core Team Sect.			Operations Clerk	5.42
						Sr Operations Clerk	3.00
			East Team Sect.			Operations Clerk	3.42
						Sr Operations Clerk	2.00
			Courtle Towns Court			0 11 01 1	0.50
			South Team Sect.			Operations Clerk Sr Operations Clerk	2.58 3.00
						Stdt - Ops Support Clerks	0.33
			West Team Sect.			Operations Clerk	2.00
			West ream occi.			Operations Support Clerk MMS	1.00
						Sr Operations Clerk	2.00
						Stdt - Ops Support Clerks	0.33
		Stakeholder					
		Relations Unit				Policy & Prj Coord, Traffic Operations	1.00
						Prg Mgr, Stakeholder Relations	1.00
						Prj Coord	5.00
						Stdt - Office Asst II - Union	0.33
		Traffic, Safety &					
		Mobility Unit				Control Clerk, Traffic Operations	1.00
			Customer &			Mgr, Engineering Technical Srvc	1.00
			Traffic Info				
			Services Sect.			Coord, Customer & Traffic Info Srvc	1.00
			CCIVICCO CCCI.			Coord, Road Safety Data Systems	1.00
						Tech Clerk, Traffic Inquiry Mgmt System	2.00
			<u> </u>			Traffic Collision Clerk	2.00
				Road Safety,			
			1	Traffic Inv &			
			ļ	Surveys WG		Coord, Traffic Information Data	1.00
	ļ	<u> </u>			<u> </u>	Data Clerk	0.33
			1	1		Stdt - Sr Traffic Counter	3.30
	+	1	 	 		Stdt - Traffic Counter	8.09
	-	-	1	 	 	Stdt - Traffic Counter Spvr Traffic Operations Technical Assistant	1.32 2.00
			Road Safety,	 	1	Trame Operations Technical Assistant	2.00
			Traffic Inv &	1			
			Surveys Sect.]		Coord, Road Safety	1.00
			,		1	Prg Mgr, Traffic Investigations/Surveys	1.00
				Road Safety WG		Coord, Safety Improvement Prg	1.00
			<u> </u>			Engineer, Road Safety Studies	1.00
						Technologist, Monitoring & Evaluation	1.00
]	Traffic			
			1	Investigations &			
	-	-		Surveys WG - A	 	Specialist, Traffic Assessment	1.00
			1	T #: -		Traffic Assessment Investigator	2.00
			1	Traffic			
			1	Investigations &		Specialist Traffic Assessment	4.00
		1		Surveys WG - B	 	Specialist, Traffic Assessment Traffic Assessment Technologist	1.00
						THEMS DOSCOURTER TECHNOLOGIST	∠.00
				Traffic		1	
				Traffic Investigations &			
				Investigations &		Coord, School Zone Traffic Safety Pra	
						Coord, School Zone Traffic Safety Prg Specialist, Traffic Assessment	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Traffic			
				Investigations &			
				Surveys WG - D		Specialist, Traffic Assessment	1.00
						Traffic Assessment Investigator	1.00
						Traffic Assessment Technologist	1.00
				Traffic			
				Investigations &			
				Surveys WG - E		Engineer, Traffic & Parking Operations	1.00
						Specialist, Traffic Assessment	1.00
						Traffic Assessment Technologist	1.00
			Traffic				
			Management				
			Sect.			Administrative Clerk	1.00
						Prg Mgr, Traffic Mgmt	1.00
				Incident Mgmt			
				WG		Administrative Clerk	1.00
						Coord, Incident Mgmt	1.00
						Traffic Operational Studies Officer	1.00
				Special Events,			
				Traffic & Parking			
				BL WG		CoordSpecialEvents&Traffic&ParkingByLaws	1.00
						Special Event Approvals Clerk	1.00
				Traffic Mgmt -			
				Construction &			
				Ops WG		Engineer, Safety & Traffic Studies	1.00
						Engineer, Traffic Mgmt, Design & Impl	1.00
						Technologist, Monitoring & Evaluation	1.00
						Traffic Operational Studies Officer	2.00
						Traffic Operations Technical Assistant	1.59
				Traffic Mgmt		·	
				Inspections WG		Inspector, Right-of-Way	8.00
						Junior Inspector, Traffic Mgmt	0.59
						Spvr, Traffic Mgmt Inspections	1.00
		Training, Health &					
		Safety Unit				Administrative Clerk	1.00
						Analyst, Business	1.00
						Assistant, Research	1.00
						Officer, Traffic Operations Support	1.00
						Prg Mgr, Mtce Mgmt	1.00
						Pri Coord, Training Health & Safety	2.00
Public Works D	ept	Total					1,970.25
	Portfolio Grand						6,984.55

Crime Prevention Ottawa Office

Budgeted FTE Count by Organizational Unit by Job Title

As at August 31, 2011

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Analyst, Business	1.00
						Mgr, Crime Prevention	1.00
Crime Prevention	Ottawa Office Gra	nd Total					2.00

Infrastructure Services & Community Sustainability Portfolio

Budgeted FTE Count by Organizational Unit by Job Title

As at August 31, 2011

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Community	Dianen	OTHE	Occilon	Work Group	1102	UOD DESCRIPTION	Total
Sustainability							
Dept.						Coord, Strategic Support	1.00
•						Director, Community Sustainability	1.00
						Sr Administrative Assistant	1.00
	Economic						
	Development						4.00
	Branch					Administrative Assistant, Mgr	1.00
						Mgr, Economic Development Officer, Economic Development	1.00 4.00
	Environmental					Officer, Economic Development	4.00
	Sustainability						
	Branch					Mgr, Environmental Sustainability	1.00
	Branon	Air, Energy &				ingr, Environmental Odelandemity	1.00
		Corporate Policy					
		Unit				Coord, Environmental Stewardship	1.00
						Planner II	5.00
						Planner III	2.00
						Prg Mgr, Air, Energy & Corp Policy	1.00
	Sust Practice &						
	Neigh Liveability						
	Branch					Coord, Strategic Support	2.00
				 		Mgr, Sust Practice&NeighbourLiveability	1.00
	1			1	+	Prg & Prj Mgmt Officer	2.00
	Sustainahilit. Di]			
	Sustainability Plng & Development]			
						Administrative Assistant Mar	1.00
	Branch			1		Administrative Assistant, Mgr Coord, Strategic Support	1.00
						Mgr, Sustainability Srvc	1.00
	 			<u> </u>		Prj Control Coord	1.00
		Business Service				i ij control coold	1.00
		& Evaluation Unit				Assistant, Research	1.00
		a Evaluation onto				Coord, Strategic Support	1.00
						Planner II	1.00
						Prg Mgr, Business Srvc & Evaluation	1.00
Community Sust	ainability Dept.	Total					32.00
Deputy City							
Manager's Office						Deputy City Mgr	1.00
						Sr Executive Assistant, DCM/CMO	1.00
						Coord, ISCS Comm & Stakeholder Relations	1.00
						Coord, Issues Management	1.00
						Coord, Strategic Support	1.00
						Mgr, Deputy City Manager's Office	1.00
						Reports Coord	1.00
						Sr Administrative Assistant	1.00
						Stdt - Research Asst	
							0.49
Daniel Oite Man		Tatal				Strategist, ISCS Legislative Agenda	2.00
Deputy City Man	ager's Office	Total					
Environmental	ager's Office	Total				Strategist, ISCS Legislative Agenda	2.00 10.49
	ager's Office	Total				Strategist, ISCS Legislative Agenda Executive Assistant, GM	2.00 10.49 1.00
Environmental		Total				Strategist, ISCS Legislative Agenda	2.00 10.49
Environmental	Business Services	Total				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr	2.00 10.49 1.00 1.00
Environmental		Total				Executive Assistant, GM General Mgr Administrative Assistant	2.00 10.49 1.00 1.00
Environmental	Business Services	Total				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD	2.00 10.49 1.00 1.00 1.00
Environmental	Business Services	Total Business				Executive Assistant, GM General Mgr Administrative Assistant	2.00 10.49 1.00 1.00
Environmental	Business Services					Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD	2.00 10.49 1.00 1.00 1.00 2.00
Environmental	Business Services	Business				Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg	2.00 10.49 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit				Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg	2.00 10.49 1.00 1.00 1.00 2.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information	2.00 10.49 1.00 1.00 1.00 2.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Customer Contact			Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Customer Contact Sect.			Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact				Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Sect.			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Sect. First Response			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Sect.			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System	2.00 10.49 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
Environmental	Business Services	Business Partnerships Unit Customer Contact	Sect. First Response			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	Sect. First Response			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect.			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect.			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect. Wastewater Collection Support			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson Spvr, Field Operations	2.00 10.49 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect.			Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spyr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson Spvr, Field Operations	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect. Wastewater Collection Support			Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spvr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson Spvr, Field Operations Data Clerk Prg Support Clerk, MMS & Payroll	2.00 10.49 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
Environmental	Business Services	Business Partnerships Unit Customer Contact	First Response Sect. Wastewater Collection Support			Strategist, ISCS Legislative Agenda Executive Assistant, GM General Mgr Administrative Assistant Mgr, Business Services ESD Prj Mgr, Environmental Prg Business Partner Coord, Customer Information Prg Mgr, Customer Information Srvc Prj Coord Data Clerk Mtce Worker Prg Support Clerk, MMS & Payroll Specialist, Utilities Customer Service Spyr, Permits & Data Srvc Stdt - Office Asst II - Union Utility Srvc Clerk 1 Coord, Water System Customer Serviceperson Foreperson Spvr, Field Operations	2.00 10.49 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Customer					4.00
		Outreach Unit				Coord, Customer Information Prj Mgr, Water Efficiency	1.00
						Stdt - Hydrant Control Asst	2.58
			Customer				
			Outreach Solid			0 1 1 1 1 1	0.00
			Waste Sect.			Coord, Waste Diversion Public Education & Outreach Officer	2.00 1.00
		Performance				T ubile Education & Outleach Officer	1.00
		Management Unit				Laboratory Quality Coord	1.00
						Prg Mgr, ESD Performance Mgmt	1.00
						Program Clerk, Environmental Services	1.00
			Health & Safety -				
			Wastewater Sect.			Prj Coord, Training Health & Safety	1.00
			Health & Safety -				
			Water Sect.			Prj Coord, Training Health & Safety	1.00
			Operational Training Sect.			Coord, Planning Training & Development	1.00
			Training Occi.	Operational		Coold, Flaming Haming & Development	1.00
				Training			
				Wastewater WG		Training Assistant	1.00
				Operational			
				Training Water WG		Training Assistant	1.00
	1		Quality Mgmt			Training resolution	1.00
			Sect.			Specialist, Performance & Quality Mgmt	1.00
			Quality Mgmt-				
			Wastewater &			Program Clerk, Environmental Services	4.00
			Drainage Sect.			Quality Mgmt Coord	1.00 2.00
	Drinking Water					Quality Wight Coold	2.00
	Services Branch					Administrative Assistant	1.00
						Business Consultant	1.00
						Mgr, Drinking Water Services Program Clerk, Environmental Services	1.00
		Water Distribution				Flogram Clerk, Environmental Services	1.00
		Unit				Prg Engineer - Water Div.	1.00
						Prg Mgr, Water Distribution	1.00
			0 1 1 0			Program Clerk, Environmental Services	1.00
			Construction & Corrective Mtce.				
			Sect.			Section Mgr, Water Distribution	1.00
				Construction &		J. J. J. J. J. J. J. J. J. J. J. J. J. J	
				Corrective Mtce.			
				Wage WG1		Heavy Equipment Operator Mtce Worker	5.42 15.42
						Operator in Charge, Water Distribution	5.16
						Spvr, Water Distribution	1.00
				Construction &			
				Corrective Mtce.			
				Wage WG2		Mtce Worker Operator in Charge, Water Distribution	13.42 4.16
						Spvr, Water Distribution	1.00
				Construction &			
				Corrective Mtce.		L	1
	1	-		Wage WG3	1	Mtce Worker Operator in Charge, Water Dietribution	6.84
 	+	1		1	1	Operator in Charge, Water Distribution Spvr, Water Distribution	5.16 1.00
	1		Distribution	1	1	, Traio. Biolibaron	1.50
			Technical Support				1
<u> </u>			Sect.		ļ	Inspector	1.00
			Drinking Water				1
			Network				1
			Maintenance Sect.			Section Mgr, Water Distribution	1.00
				Contract			
	1	-		Coordination WG	1	Foreperson	2.16
1	+	1		1	1	Inspector Labourer	0.58 1.74
	+	 		<u> </u>	1	Mtce Worker	3.42
				Leak Detection	Leak Detection		
				WG	SW	Leak Detector	4.00
				WG Meter	SW		
				WG	SW	Customer Serviceperson	15.84
				WG Meter	SW		
				WG Meter Maintenance WG	SW	Customer Serviceperson Meter Laboratory Technician	15.84 3.00
				WG Meter Maintenance WG Technical Support	SW	Customer Serviceperson Meter Laboratory Technician Spvr, Field Operations Stdt - Engineering Stdt II - 35hrs	15.84 3.00 1.00 0.99
				WG Meter Maintenance WG	SW	Customer Serviceperson Meter Laboratory Technician Spvr, Field Operations Stdt - Engineering Stdt II - 35hrs Coord, Water System	15.84 3.00 1.00 0.99
				WG Meter Maintenance WG Technical Support	SW	Customer Serviceperson Meter Laboratory Technician Spvr, Field Operations Stdt - Engineering Stdt II - 35hrs	15.84 3.00 1.00 0.99

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Diancii	Offic	Section	Work Group	WGZ	Prj Coord, Water Distribution	1.00
						Spvr, Leak Detection	1.00
				Technical Support			
				II-B WG		Coord, Water System	2.00
						Engineer, Operations-Water Distribution	1.00
				Tarkairal Owners		Prj Coord, Water Distribution	1.00
				Technical Support II-C WG		Inspector	0.58
				II-C WG		Prj Coord, Water Distribution	1.00
				Technical Support		1 1) Coord, Water Distribution	1.00
				II-D WG		Customer Serviceperson	0.58
						Inspector	1.16
						Labourer	0.58
						Prj Coord, Water Distribution	1.00
						Stdt - Engineering Stdt III-Union 40hrs	1.98
			Preventive			Castian Max Water Distribution	1.00
			Maintenance Sect.	Preventive		Section Mgr, Water Distribution	1.00
				Maintenance			
				Wage WG1		Mtce Worker	9.58
				mage men		Operator in Charge, Water Distribution	6.58
						Spvr, Water Distribution	1.00
				Preventive			T
		1		Maintenance	1		1
				Wage WG2	ļ	Hydrant Repair Shop Coordinator	1.00
	<u> </u>					Labourer	1.80
						Mtce Worker	15.42
						Operator in Charge, Water Distribution	4.58
				Preventive		Spvr, Water Distribution	1.00
				Maintenance			
				Wage WG3		Mtce Worker	9.84
				mage mee		Operator in Charge, Water Distribution	4.58
						Spvr, Water Distribution	1.00
		Water Production -					
		East Unit				COOP Stdt Engineering Assistant	0.33
						Operations Engineer	1.00
						Plant Mgr, Water Purification	1.00
						Water Quality Technologist	1.00
			Lemieux Island			[4.00
			WPP Sect.			Facilities Foreperson (RPAM)	1.00
						Mtce Worker Process Operator	1.00 4.00
						Process Spvr	4.00
						Sr Process Operator	4.00
			SCADA Sect.			Coord, Computer Systems	2.00
						Coord, SCADA	1.00
						Instrumentation Technologist	5.00
						Programmer Analyst	2.00
						SCADA Systems Technologist	2.00
			Tech Services - Bldg Mtce - Water				
			Sect.			Building System Technician	1.00
		ļ		ļ	ļ	Gas Fitter 1/Refrigeration Mechanic	2.00
		-		 	 	Mtce Person I (Bldgs,Grounds&Chemicals)	2.00
<u> </u>	-	1	Motor Drod4:-	1	1	Spvr, Building Systems Mtce	1.00
		1	Water Production - Electrical East	1	1		
		1	Sect.	1	1	Industrial Electrician/Operator	5.00
			JUUI.			Industrial Millwright/Operator	1.00
		1		1	1	Mtce Planner	1.00
						Mtce Spvr	1.00
		<u> </u>				Trades Helper (Mech & Elec)	1.00
			Water Production -				T
			Mechanical East]]		
			Sect.			Diesel Mechanic/Operator	1.00
		-		 	 	Industrial Millwright/Operator	4.00
	1	1		1	1	Mtce Planner	1.00
	1	1		1	1	Mtce Spvr Plumber/Steamfitter	1.00
		1		1	1	Trades Helper (Mech & Elec)	1.00
		Water Production -		 	 	Haues πείρει (iviech α Elec)	1.00
		West Unit		1	1	COOP Stdt Engineering Assistant	0.33
		1		1	1	Operations Engineer	1.00
		İ		1	1	Plant Mgr, Water Purification	1.00
				<u> </u>	<u> </u>	Water Quality Technologist	1.00
			Britannia WPP				
			Sect.	ļ	ļ	Mtce Operator	1.00
		ļ				Mtce Worker	1.00
	-					Process Operator	4.00
		1		1	1	Process Spvr	4.00
	1	1	l	<u> </u>	<u> </u>	Sr Process Operator	4.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Water Production -	-			
			Electrical West				
			Sect.			Industrial Electrician/Operator	3.00
						Industrial Millwright/Operator	1.00
						Mtce Planner	1.00
						Mtce Spvr	1.00
			Water Production -	-			
			Mechanical West				
			Sect.			Diesel Mechanic/Operator	1.00
						Industrial Millwright/Operator	5.00
						MMS Mtce Planner	1.00
						Mtce Spvr	1.00
		Water Quality					
		Assurance Unit				Process Engineer-Water Quality	1.00
			Remote Pumping				
			Stations Sect.			Mtce Worker	3.00
						Remote Facilities Operator	4.00
						Water Quality Spvr	1.00
			Water Quality				
			Sect.			Ops Engineer in Training (EIT)	1.00
						Water Quality Technologist	2.00
	Environmental						
	Engineering						
	Branch	<u> </u>	<u> </u>	<u> </u>	<u> </u>	Business Partner	1.00
						Mgr, Environmental Engineering	1.00
						Prg & Prj Mgmt Officer	1.00
						Prj Mgmt Srvc Technologist	1.00
		Asset					
	1	Management					
		Strategy Unit				Analyst, Business & Configuration	1.00
	İ	3)	1	1		Prg Mgr, ESD Asset Management Strategy	1.00
						ing ing., 200 / took management outloogy	1.00
			Life Cycle				
			Performance				
			Optimization Sect			Electrical Engineer Technologist	1.00
			Оринидации осог			Engineer, Mtce Mgmt	1.00
						Engineering Technologist	1.00
						Operations Engineer	1.00
						Predictive Mtce Technologist	1.00
			MMS Support			Fredictive Mice rechilologist	1.00
			Facility Systems				
			Coot Systems			Maria Mariat Francisco File Diagram	4.00
			Sect.			Mtce Mgmt Eng Water Filt Plant	1.00
				MMS Wastewater			4.00
				Facilities WG		Business Consultant, Mtce Mgmt System	1.00
						Stdt - Engineering Stdt III-Union 35hrs	0.33
				MMS Water			
				Facilities WG		Analyst, Business & Configuration	1.00
			MMS Support				
			Network Systems	MMS Water			
			Sect.	Distribution WG		Analyst, Mtce Mgmt Support	1.00
						Business Consultant, Mtce Mgmt System	1.00
						Mtce Mgmt Eng Water Filt Plant	1.00
						Stdt - Engineering Stdt III-Union 35hrs	0.33
			Strategic Planning				
			& Investment				
	1	<u> </u>	Sect.	<u> </u>	<u>l </u>	Prg Engineer - Water Div.	1.00
				Strategic Planning			
				& Investment			
				Water WG		COOP Stdt Engineering Assistant	0.33
						Coord, Rehab Plng & Policy	1.00
						Stdt - Engineering Stdt II - 35hrs	0.33
	1	İ		1		gg	5.55
				Strategic Planning			
				& Investment WW			
				WG		Environmental Technologist	1.00
	1	1	1	1		Pri Mgr, Environmental Prg	1.00
	1		Water Loss	1		, .,g., Erritorino nati i ig	10
			Management				
			Sect.			Engineer, Operations-Water Distribution	1.00
	+	+		 	+	Field Technician Water Supply	1.00
	+	+	 	 	+	Technical Assistant - Operational Support	1.00
	+	+	1	1	1	Water Resource Analyst	1.00
	+	Buildings,	+	+	1	water itesource Aridiyat	1.00
		Grounds & Tech					
						Pra Mar. Buildings Crounds 771-10	4.00
	+	Support Unit	 	 	1	Prg Mgr, Buildings, Grounds & Technical Srvc	1.00
	1						
			Facility				
			Maintenance -				
			Wastewater Sect.			Facilities Operator	3.00
			ļ	ļ		Inspector/Contract Coord	1.00
			L			Painter	1.00

Donartment	Branch	Unit	Section	Work Group	WG 2	Joh Decarintion	Total
Department	branch	Unit	Section	Work Group	WG 2	Job Description Portfolio Mgr, RPAM Facilities	1.00
			Technical Support			1 ortiono wigi, iti ziwi i aonitica	1.00
			Sect.			Coord, Facilities Support	1.00
						Coord, GIS/CAD Srvc	1.00
						Prg Engineer - Water Div.	1.00
						Stdt - Engineering Stdt III - 35hrs	0.33
				Table 0 Darkins		Technical Assistant (Prj Officer)	1.00
				Tech & Drafting Support - Water			
				WG		Coord, Facilities Support	1.00
				****		Drafting Technician	2.00
						Stdt - Engineering Stdt III - 35hrs	0.66
				Tech & Drafting			
				Support - WW			
				WG		Coord, Water System	1.00
			W (B) (Drafting Technician	1.00
			Water Production Facility Mtce East				
			Sect			Facilities Operator	2.00
			Occi			Mtce Person I (Bldgs,Grounds&Chemicals)	1.00
						Painter	1.00
						Spvr, Facilities Mgmt WEPD	1.00
			Water Production			•	1
			Facility Mtce West				
	ļ		Sect			Facilities Operator	3.00
						Mtce Person I (Bldgs,Grounds&Chemicals)	1.00
	1	ECD D:- :	-	1	-	Spvr, Facilities Mgmt WEPD	1.00
		ESD Project					
		Implementation Unit]		Engineer, Sr Prj Mgr	3.00
		Offic				Prg Mgr, ESD Capital Projects	1.00
			ESD Facility			1 ig Mgr, EGB Gapitar i Tojecto	1.00
			Capital Projects				
			Sect.			Prg Engineer, Projects & Srvc	1.00
				Facility Systems			
				Wastewater WG		Coord, Operations Construction	1.00
						Engineer, Infrastructure Prj	1.00
				F 377 O 4		Technical Assistant (Prj Officer)	1.00
				Facility Systems		On antique Facilities	0.00
			ESD Network	Water WG		Operations Engineer	2.00
			Capital Projects				
			Sect.			Prg Engineer - Water Div.	1.00
				AMI Project WG		Coord, RF Water Meter Reading Systems	1.00
				•		Prj Mgr, Water Meter Renewal	1.00
						Technician, RF Water Meter Reading Syst	1.00
				Lateral			
				Replacement WG		Eng Technologist, Lateral Programs	4.00
				Project		Prj Mgr, Water Meter Renewal	1.00
				Project Coordination			
				Wastewater WG		Prj Mgr	1.00
				Project		r ij wgi	1.00
				Coordination			
				Water WG		COOP Stdt Engineering Assistant	0.33
						Prj Mgr	1.00
	Environmental			1			
	Services GMs]			
	Office	 	-		-	Coord, Strategic Support	1.00
	Colid Wests		1	 	1	Prj/Policy Officer	1.00
	Solid Waste Services Branch			1		Administrative Assistant, Mgr	1.00
 	Del vioco Didiloli	 		1		Mgr. Solid Waste Services	1.00
		Collection		1		g., Sona Tradio SolTibos	1.00
		Operations Unit		1		Customer Srvc Clerk	3.00
	1	1				GIS Technician	1.00
						Prg Mgr, Collection Ops	1.00
						Prj/Policy Officer	1.00
	<u> </u>	<u> </u>			ļ	Stdt - Collection Ops Student	0.33
			Collection	1		Driver (Manager 1997)	100
	1	1	Contracts Sect.	 		Driver/Messenger	1.00
		1			-	Prg Coord, Waste Collection Srvc Stdt - Collection Ops Student	1.00 1.34
	1		 	1	 	Waste Mgmt Inspector	1.34
			Collection	 	+	Tradic Highit Hispociol	10.00
			Operations Sect.]		Field Spvr, Collection Operations	1.00
						Section Mgr, Waste Collections Ops	1.00
	<u> </u>			<u></u>		Sr Waste Collection Operator	1.00
						Waste Collection Operators	33.00
			Waste Diversion	1			
			& Planning Sect.			Coord, Waste Diversion	2.00
	1	1		1		GIS Operations Technician	2.00

Department	Dranah	III:4	Costian	Wark Craun	lwc a	lab Deceription	Total
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Prg Administrative Clerk	Total 1.00
						Prj Mgr, Environmental Prg	1.00
		Solid Waste				r ij wigi, Environmentari ig	1.00
		Compliance Unit				Coord, Site Compliance	1.00
						Prg Engineer, Solid Waste	1.00
						Solid Waste Technologist	1.00
						Stdt - Engineering Stdt II - 35hrs	0.33
						g g	
		Waste Processing					
		& Disposal Unit				Prg Mgr, Waste Processing & Disposal	1.00
			Diversion				
			Processing Admin				
			Sect			Prj Mgr, Processing Facilities	1.00
			Landfill				
			Operations Sect.			Heavy Equipment Operator	1.00
						Heavy Equipment Operator - Lead Hand	1.00
						Heavy Equipment Operator - Solid Waste	9.00
						Labourer - Solid Waste	7.25
						Minor Maintenance Person - Solid Waste	1.00
						Process Spvr, Landfill Operations	2.00
						Scale Attendant - Solid Waste	3.00
			1 f 0 V l			Weighscale Administrative Clerk	1.00
			Leaf & Yard Waste Sect.			Hoovy Equipment Operator Callel Wasts	1.00
	Surface Water		waste Sect.			Heavy Equipment Operator - Solid Waste	1.00
	Management						
	Services Branch					Administrative Assistant	4.00
	SCIVICES DIGITION	1			1	Administrative Assistant Mgr, Surface Water Management Services	1.00
						Stdt - Office Asst II - Union	0.33
		Laboratory				Oldi - Ollice Assi II - Ollicii	0.33
		Services Unit				Spvr, Laboratory Srvc	1.00
		20.1.000 0/110	Laboratory -		<u> </u>	Sp., Educatory Orvo	1.00
			Waste Sect.			Laboratory Administrative Technician	1.00
			Tradic Ocol.			Laboratory Sample Technician	1.00
						Laboratory Technologist 2	9.00
						Sr Laboratory Technologist	1.00
						Stdt - Laboratory Asst	2.38
						Stdt - Laboratory Asst WWS	0.34
		Stormwater &				•	
		Municipal					
		Drainage Unit				Prg Mgr, Stormwater & Municipal Drainage	1.00
			Municipal			V V:	
			Drainage Sect.			Prj Mgr, Municipal Drainage	1.00
			Ĭ	Municipal			
				Drainage WG		Prj Coord, Municipal Drainage	2.00
						Technical Records Clerk	1.00
				Urban Drainage			
				WG		Insp, Drainage System Mtce & Operation	2.00
						Spvr, Drainage System Mtce & Operation	1.00
						Stdt - Enviro Monitoring Asst	0.66
						Technical Records Clerk	1.00
			Stormwater				
			Management				
			Sect.			Coord, Stormwater Facility Ops	2.00
		ļ				Engineer, Stormwater Mgmt	1.00
						Sewer Mtce Worker	1.00
		ļ		ļ	 	Stdt - Enviro Monitoring Asst	0.66
	1	14/-4			1	Water Quality Field Technician	4.00
		Water					
		Environment				Pra Mar Woter Env Protection	4.00
	+	Protection Unit			1	Prg Mgr, Water Env Protection	1.00
1			Doto Monagem				
			Data Management Services Sect.			Coord Data Mamt Style	4.00
 	-	 	Services Sect.	 	 	Coord, Data Mgmt Srvc Stdt - Engineering Stdt I - Union 35hrs	1.00 0.33
		_				Stat - Engineering Stat I - Union 35hrs Stat - Office Asst II - Union	
 		+			+	Technical Analyst - Data Srvc	0.33 1.00
-		 	Project		1	recimical Analyst - Data SIVC	1.00
			Coordination Sect.				
1			I			Coord, Water Environment Protection	1.00
		 	'			Stdt - Enviro Monitoring Asst	0.66
	1	 		1	1	Stdt - Fisheries Asst	0.66
						Water Quality Field Technician	4.00
			Project			Tata. Quality Flora Footificiali	7.00
			Coordination Sect.				
			II			Coord, Water Environment Protection	1.00
		1			1	Stdt - Enviro Monitoring Asst	1.32
		<u> </u>			1	Stdt - Fisheries Asst	0.33
		1			1	Water Quality Field Technician	4.00
	Wastewater	1				quanty i lora i commorani	4.50
	Services Branch					Administrative Assistant, Mgr	1.00
		†			1	Analyst, Business	1.00
		†			1	Mgr, Wastewater Services	1.00
	i .	i .		1	i .		1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Sewer Use &				Des Mass Consentings Familians size	4.00
		Biosolids Unit				Prg Mgr, Operations Engineering	1.00
			Sewer Use				
			Compliance Sect.			Compliance Officer Sewer - Use Prg	6.00
			1			Field Technician - Sewer Use Prg Sewer Use Prg Clerk	3.00
						Stdt - Industrial Waste Asst	1.00 1.32
		Wastewater				otal maddinary vactorios.	1.02
		Collection Unit				COOP Stdt Engineering Assistant	0.33
						Engineer, Process Engineer, Wastewater Treatment	1.00
						Prg Mgr, Wastewater Collection	1.00
			Remote			rigingly wastewater compositor.	1.00
			Operations Sect.			Section Mgr, Sewer Mtce	1.00
				Pumping Station East WG		Instrumentation Technician	1.00
				Last WG		Mtce Worker, Wastewater Pumping Stations	2.00
						Opr/Elec/Mechanic - WWC	14.00
						Spvr, Pumping Station/Process Control	2.00
				Sewer		Sr Operator Electrical/Mechanical	2.00
				Maintenance &			
				Operations WG		Process Technologist	4.00
				WW Pumping			
			1	Stations Maint			
	+		1	WG		Sewer Mtce Worker Spvr, Sewer Mtce & Oprs	7.00 1.00
			+			Spvi, Sewei Mice & Opis	1.00
			Sewer Network				
			Maintenance Sect.			Section Mgr, Sewer Mtce	1.00
						Stdt - Engineering Stdt II - Union 40hrs	0.66
				Cower Network		Stdt - Mtce Helper Sewers	1.32
				Sewer Network Inspections WG			1.00
				mopositions 11 G		Flow Monitoring Technologist	1.00
						Sewer Inspector	5.00
						Spvr, Sewer Inspections	1.00
				WWC Contracted		Mtce Planner	1.00
				Cleaning WG		Sewer Foreperson	1.00 5.00
						Sewer Mtce Worker	3.00
						Spvr, Sewer Mtce & Oprs	1.00
				WWC Network			
				Operations East WG		Mtce Planner	1.00
				WG		Sewer Foreperson	5.00
						Sewer Mtce Worker	4.00
						Spvr, Sewer Mtce & Oprs	1.00
				WWC Network			
				Operations West WG		Mtce Planner	1.00
				WG		Sewer Foreperson	5.00
						Sewer Mtce Worker	3.00
						Spvr, Sewer Mtce & Oprs	1.00
				WWC Network		Mara Diagram	4.00
				Repairs WG		Mtce Planner Sewer Foreperson	1.00 5.00
						Sewer Mtce Worker	4.00
						Spvr, Sewer Mtce & Oprs	1.00
		Wastewater	1			B M W	
		Treatment Unit				Prg Mgr, Wastewater Treatment	1.00
			Treatment				
			Process				
			Engineering Sect.			Engineer, Process	1.00
	 				ļ	Engineer, Wastewater Treatment	2.00
	+		1	 	1	Operational Data Analyst Stdt - Engineering Stdt II - 35hrs	1.00 0.33
	+		†		<u> </u>	Technical Assistant (Prj Officer)	1.00
	1		Wastewater	1		(-1)	
			Treatment Maint Sect.			Section Mgr, Wastewater Treatment Mtce	1.00
	1			Electrical Process		Dragge Onergter/Maski-/5ltri-	0.00
	+	+	+	WG	1	Process Operator/Mechanic/Electric Process Spvr	6.00 1.00
	+	+	†	<u> </u>	<u> </u>	Sr Operator Electrical/Mechanical	1.00
				Treatment Mech			1.00
	1		1	Dry Side WG		Coord, Building System Mtce	1.00
			ļ	ļ	ļ	Gas Fitter 1/Mtce Worker	1.00
-	+		+	 	1	Gas Fitter 1/Refrigeration Mechanic Mtce Planner	1.00 1.00
			+	1		Mtce Worker	1.00
	-						

Process Sport 100								•
Process Sport 1,000	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
								6.00
Teatment Nech New Sale WG								1.00
We Sate WG Butting System Technician 1.00							Sr Operator Electrical/Mechanical	1.00
Gas Filter \text{TRefrigeration Mechanics}					Treatment Mech			
Mice Management Count - 4 of 19th 1.00					Wet Side WG		Building System Technician	1.00
More Worker							Gas Fitter 1/Refrigeration Mechanic	1.00
Process Spring Control Process Spring State 4.00							Mtce Management Coord - 40 Hrs	1.00
Process Sper							Mtce Worker	3.00
Process Sper							Process Operator/Mechanic/Electric	4.00
WW Instrumentation & 1,00								1.00
WW Instrumentation &								1.00
Instrumentation & Source Sect.				ww				
Instrumentation Federation				Instrumentation &			Engineer Electrical	1.00
Mitch Management Coord - 56 Hrs 1,000				00000				
SCADA Systems Technologist 4.00								
With Process Central Sect. Sprv. Purpring Statistive/Process Control 1,2,000								
Control Sect. Process Technologist 12:00.				M/M/ Process			SCADA Systems rechilologist	4.00
Spr. Pumping Station/Process Control 1,000							Brooss Tochnologist	12.00
Professional Services Dept. Total				Control Sect.				
Assistant, Research 1.00			T				Spvr, Pumping Station/Process Control	
Assetant, Research 1.00		ervices Dept.	Total					745.50
Coord, Dept Strategic Instatives 1.00								
Executive Assistant, GM	Services Dept.							1.00
Asset Asset Asset Administrative Assistant, Mgr								1.00
Asset Management Branch Administrative Assistant, Mgr 1,00								1.00
Management Administrative Assistant, Mgr 1,00							General Mgr	1.00
Branch Administrative Assistant, Mgr 1.00		Asset						
Branch Administrative Assistant, Mgr 1.00		Management						
Mgr, Asset Management				İ			Administrative Assistant. Mar	1.00
Capital Prig & Pri Mgmt Officer 1,00				İ	1			1.00
Capital Pping/Strategic Asset Mgmt Unit COOP Stdt Engineering Assistant 0.66		1			1	1		1.00
Pings Strategic			Canital				i ig a i ij wgmt emeer	1.00
Asset Mgmt Unit								
Coord, Budgets & Rehab Forecasts 1.00							COOR State Engineering Assistant	0.66
Coord, Rehab Ping & Policy 3.00			Asset Mgmt Onit					
Prg Mgr., Lifecycle Ping Standard & QA 1.00								
Sidt - Engineering Sidt II - 35hrs 0.33								
Infrastructure								
Applications Sect. Business Consultant, Asset Mgmt Systems 2.00							Stdt - Engineering Stdt II - 35hrs	0.33
Business Consultant, Asset Mgmt Systems 2,000				Infrastructure				
Sr. Engineer Infrastructure Applications 1.00				Applications Sect.				
Infrastructure				1			Business Consultant, Asset Mgmt Systems	2.00
Infrastructure								1.00
Infrastructure							Stdt - Office Asst I - Union	0.33
Infrastructure Mapping Technician 2.00					Infrastructure			
Infrastructure Mapping Technician 2.00					Applications WG		Coord, GIS/CAD Srvc	1.00
Infrastructure					''			2.00
Infrastructure								3.00
Applications Sect. 2				Infrastructure			· ·	
Officer, Research & Tech Assistance 2.00								
Sr Engineer Infrastructure App 1.00							Officer Research & Tech Assistance	2.00
Stat - Engineering Stat I - Union 35hrs 0.66								
Infra Assessment- Bldg & Park Assets Unit Accessibility Inventory Officer 1.00								
Bldg & Park Assets Unit Accessibility Inventory Officer 1.00			Infra Accomment				Stat - Engineering Stat 1 - Onion 35ms	0.00
Assets Unit Accessibility Inventory Officer 1.00				1				
COOP Stdt Engineering Assistant 1.32	1						Accessibility Inventory Officer	4.00
Data Clerk 1.00 Engineer, Infra Assmt & Prg Dev 1.00		 	ASSERS OTHE	—	 			
Engineer, Infra Assmt & Prg Dev 1.00		+	+	1	 	 		
Prg Mgr, Infra Assessment 1.00		1	-	 	1			
Sr Prj Coord 3.00 Stdt - Engineering Stdt I - Union 35hrs 0.33 Infra Assmt -		1	+	1	1			
Stdt - Engineering Stdt I - Union 35hrs 0.33						ļ		
Stdt - Engineering Stdt II - 35hrs 0.33								3.00
Infra Assmt -		ļ			ļ	ļ		0.33
Transportation Assets Unit COOP Stdt Engineering Assistant 1.65		<u> </u>		ļ	ļ		Stdt - Engineering Stdt II - 35hrs	0.33
Assets Unit COOP Stdt Engineering Assistant 1.65	<u> </u>			<u> </u>				1
Prg Mgr, Infra Assessment 1.00				1				
Prg Mgr, Infra Assessment 1.00		<u> </u>	Assets Unit		<u></u>	<u> </u>		1.65
Roadway Rehabilitation Engineer, Infra Assmt & Prg Dev							Prg Mgr, Infra Assessment	1.00
Rehabilitation Engineer, Infra Assmt & Prg Dev 1.00				Roadway				
Sect. Engineer, Infra Assmt & Prg Dev 1.00								
Infrastructure Assessment Engineer 2.00	1						Engineer, Infra Assmt & Pra Dev	1.00
Rehabilitation Technologist 2.00		1		1	1			2.00
Stdt - Pavement Mgmt Ässt 0.66 Structures Sect. Engineer, Infra Assmt & Prg Dev 1.00 Infrastructure Assessment Engineer 2.00 Rehabilitation Technologist 2.00 Rehabilitation Technologist 2.00 Structures WG Infrastructure Technician- Structures 2.00 Stdt - Engineering Stdt I - Union 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 0.33 Structural Appraisal Technologist 1.00 Infra Assmt-Water Resources Assets Structural Appraisal Technologist 1.00		1			1	1		2.00
Structures Sect. Engineer, Infra Assmt & Prg Dev 1.00		+	+		 			
Infrastructure Assessment Engineer 2.00		 	+	Structures Sect	 	 		
Rehabilitation Technologist 2.00 Structures WG Infrastructure Technician- Structures 2.00 Stdt - Engineering Stdt I - Union 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 1.00 Infra Assmt-Water Resources Assets		+	+	Ottuctures Sect.	+			
Structures WG Infrastructure Technician- Structures 2.00 Stdt - Engineering Stdt I - Union 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 0.33 Stdt - Engineering Stdt II - 35hrs 1.00 Infra Assmt-Water Resources Assets		 	+		-	 		
Stdt - Engineering Stdt I - Union 35hrs 0.33		1	-	 	Christian - 14/0			
Stdt - Engineering Stdt II - 35hrs 0.33 Structural Appraisal Technologist 1.00 Infra Assmt-Water Resources Assets		1	+	1	Structures WG	1		
Infra Assmt-Water Resources Assets Structural Appraisal Technologist 1.00		1			ļ			0.33
Infra Assmt-Water Resources Assets		ļ			ļ	ļ		0.33
Resources Assets		ļ	1	ļ	ļ		Structural Appraisal Technologist	1.00
	1							
Unit Pra Mar, Infr Assmt-Wtr Resources Assets 1.00				İ				
			Unit	İ			Prg Mgr, Infr Assmt-Wtr Resources Assets	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Infra Assessment				
			& Prg Dev Sect.			Engineer, Infra Assmt & Prg Dev	1.00
						Engineer, Municipal Wastewater Infrastructure Assessment Engineer	1.00 1.00
						Rehabilitation Technologist	4.00
						Stdt - Engineering Stdt II - 35hrs	0.33
			Water Resources			<u> </u>	
			Assets Sect. 1			COOP Stdt Engineering Assistant	0.16
						Sr Engineer, Water Resources	1.00
						Stdt - Engineering Stdt I - Union 35hrs Water Resource Analyst	0.33 2.00
			Water Resources			Water Resource Analyst	2.00
			Assets Sect. 2			Engineer, Water Resources	1.00
						Sr Engineer, Water Resources	1.00
						Water Resource Analyst	1.00
			Water Resources Assets Sect. 3			COOR State Engineering Assistant	0.66
			Assets Sect. 3			COOP Stdt Engineering Assistant Engineer, Water Resources	0.66 2.00
						Sr Engineer, Water Resources	1.00
			Watermain				
			Rehabilitation				
			Sect.			Engineer, Watermain Rehabilitation	1.00
	D					Infrastructure Assessment Engineer	1.00
	Business & Technical Srvc	1					
	Branch	1		1		Administrative Assistant, Mgr	1.00
	2.0	1		1		Mgr, Business & Technical Srvc	1.00
						Prg & Prj Mgmt Officer	3.00
						Specialist, Policy Plng & Dev	1.00
		Quality Assurance					
		Unit				COOP Stdt Engineering Assistant	0.66
						Prg Administrative Clerk QA Technician	1.00 2.00
						Quality Assurance Specialist	1.00
						Sr Quality Assurance Engineer	1.00
						Stdt - Laboratory Asst	1.32
		Right of Way Info					
		& Approvals Unit				Administrative Clerk	1.00
						COOP Stdt Engineering Assistant	0.99
			Information Centre			Prg Mgr, Utility Dev Coord	1.00
			Sect.			Coord, ROW Information Centre	1.00
			0001.			Information Officer, Right of Way	1.00
						Infrastructure Mapping Technician	3.00
						Sr Drafting Technologist	1.00
						Stdt - Info Centre Engineering Asst1	1.32
						Stdt - Info Centre Engineering Asst2 Tech Records Clk, Infra Mgmt	1.65
			ROW Approvals			Tech Records Cik, Infra Mgmt	3.00
			Sect.			Coord, ROW Approvals	1.00
			0001.			Officer, Right of Way Approvals	4.00
						Permit Clerk	2.00
						Stdt - Engineering Stdt I - Union 35hrs	0.33
						Stdt - Engineering Stdt II - 35hrs	0.33
			Utility/Developme nt Coordination				
						Administrative Clerk	1.00
		+	Sect.	+	+	Administrative Clerk Coord, Utility	1.00
						Officer, Infrastructure Approvals	1.00
						Utility Coord Administrator	1.00
		Standards Unit				Engineer, Standards	1.00
		+		1		Prg Administrative Clerk	2.00
		Surveys &		1	+	Sr Engineer, Standards	1.00
		Mapping Unit		1		Prg Mgr, Surveys & Mapping/City Surveyor	1.00
		appg orm		1		Surveys & Mapping Administrative Clerk	1.00
						.,	1.20
		1	Surv&Map-Project				
		1	Photogrammetrist			010 0 0	
		+	Sect.	1		GIS, Prj Coord	1.00
	+	+		 	+	Prj Photogrammetrist Sr Prj Photogrammetrist	1.00 1.00
	1	+		1	+	Survey Data Technician	1.00
		1		İ		Survey Technician 1	2.00
						Survey Technologist	2.00
						Surveys & Mapping Clerk	1.00
						Title Research Technologist	1.00
	ļ	_		ļ		Title Searcher	1.00
		1	Surv&Map-Project	1			
		1	Survamap-Project Surveyor I Sect.			Sr Prj Surveyor	1.00
		†	23.10,0.1000.	1		Survey & Mapping Technologist	4.00
		1				Survey Data Technician	1.00

 Branch	Unit	Section	Work Group	WG 2	Job Description	Total
					Survey Technician 1	2.00
					Survey Technologist	2.00
		Surv&Map-Project			0.00	
		Surveyor II Sect.			Sr Prj Surveyor	1.00
					Survey & Mapping Technologist Survey Technician 1	3.00
					Survey Technologist	2.00
Design & Const					Survey reciniologist	2.00
Buildings & Parks						
Branch					Administrative Assistant, Mgr	1.00
Dranon.					Administrative Clerk	1.00
					Mgr, Design & Construction, Bldg & Parks	1.00
	Design & Const-					
	Landscape					
	Architect Unit				Drafting Technician	1.00
					Prg Mgr, Design & Const Landscape	1.00
					Prj Mgmt Srvc Technologist	1.00
					Prj Mgr, Landscape Architecture	1.00
					Sr Prj Mgr	4.00
	Design 9				Stdt - Engineering Stdt III-Union 40hrs	0.33
	Design & Construction					
	Buildings Unit 1	1			Prg Mgr, Design & Const Architecture	1.00
	Danunga Unit 1		 	+	Prj Mgr, Accommodations	1.00
				+	Sr Prj Mgr, Architecture	3.00
				1	Sr Prj Mgr, Bldg Eng&Life Cycle Renewal	1.00
1	1	Building Renewal			zjg.,ogigo.i.o Oyolo Nollowal	1.00
		Sect.			Sr Prj Coord	4.00
					Sr Prj Mgr, PrjMgmtSrvc&Accessibility	1.00
	Design &					
	Construction					
	Buildings Unit 2				Prg Mgr, Design & Const - Bldgs & Parks	1.00
					Prj Mgr, Architecture	3.00
					Sr Prj Coord	4.00
					Sr Prj Mgr, Architecture	1.00
					Sr Prj Mgr, Bldg Eng&Life Cycle Renewal	2.00
Design & Construction-Mun (East) Branch					Administrative Assistant	1.00
					Mgr, Construction Srvc	1.00
					Prj Mgmt Srvc Technologist	1.00
	Mun Design & Construction (East) Unit 1				Construction Technician	4.00
	(Edot) OTHE				Engineer, Infrastructure Prj	1.00
					Prg Mgr, Municipal Design & Construction	1.00
					Sr Engineer, Infrastructure Projects	5.00
					Stdt - Engineering Stdt I - Union 40hrs	1.32
					Stdt - Engineering Stdt II - Union 40hrs	
						0.66
						0.66 0.99
	Mun Design & Construction (Fast) Unit 2				Stdt - Engineering Stdt III-Union 40hrs	0.99
					Stdt - Engineering Stdt III-Union 40hrs Construction Technician	5.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design	5.00 1.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj)	5.00 1.00 2.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction	5.00 1.00 2.00 1.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr	5.00 1.00 2.00 1.00 2.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction	5.00 1.00 2.00 1.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33
	Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99
	Construction (East) Unit 2				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33
	Construction (East) Unit 2				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33
	Construction (East) Unit 2 Mun Design & Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt IIII-Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33
	Construction (East) Unit 2 Mun Design & Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33
	Construction (East) Unit 2 Mun Design & Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33
	Construction (East) Unit 2 Mun Design & Construction	Road			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00
	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00
	Construction (East) Unit 2 Mun Design & Construction				Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj	5.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehab Iri	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehablitation Prj Stdt - Engineering Stdt II - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
Daviss 9	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehab Iri	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
Design &	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehablitation Prj Stdt - Engineering Stdt II - Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00
Construction-Mun	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehab III-Union 40hrs Stdt - Engineering Stdt III - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00 4.06 0.99
	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt II - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehabilitation Prj Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs	5.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 2.00 4.00 0.99 0.33 0.33
Construction-Mun	Construction (East) Unit 2 Mun Design & Construction	Rehabilitation			Stdt - Engineering Stdt III-Union 40hrs Construction Technician Coord, Infrastructure Design Design Technologist (Infrastructure Prj) Prg Mgr, Municipal Design & Construction Prj Mgr Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt I - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Stdt - Engineering Stdt III-Union 40hrs Construction Technician Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Prj Prg Mgr, Municipal Design & Construction Sr Engineer, Infrastructure Projects Coord, Road Rehab Prj Inspector, Road Rehab Prj Spvr, Road Rehab III-Union 40hrs Stdt - Engineering Stdt III - Union 40hrs Stdt - Engineering Stdt III-Union 40hrs	5.00 1.00 2.00 1.00 2.00 4.00 0.99 0.33 0.33 5.00 1.00 5.00 4.06 0.99

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Dialicii	Mun Design &	Section	Work Group	WG 2	Job Description	Total
		Construction					
		(West) Unit 1				Construction Technician	10.00
		,				Engineer, Infrastructure Prj	1.00
						Prg Mgr, Municipal Design & Construction	1.00
						Prj Mgr	1.00
						Sr Engineer, Infrastructure Projects	4.00
						Stdt - Engineering Stdt I - Union 40hrs	0.33
						Stdt - Engineering Stdt II - Union 40hrs	0.99
						Stdt - Engineering Stdt III-Union 40hrs	0.66
		Mun Design &					
		Construction (West) Unit 2				Construction Technician	6.00
		(VVESI) OTIIL 2				Prg Mgr, Municipal Design & Construction	1.00
						Pri Mgr	1.00
						Sr Engineer, Infrastructure Projects	5.00
						Stdt - Engineering Stdt I - Union 40hrs	0.99
						Stdt - Engineering Stdt II - Union 40hrs	0.33
						Stdt - Engineering Stdt III-Union 40hrs	0.66
						Structural Design Technologist	1.00
			Infrastructure				
			Design Sect.			Coord, Infrastructure Design	1.00
						Design Technologist (Infrastructure Prj)	2.00
		L			1	Structural Technician	1.00
		Mun Design &		1			
		Construction]			
		(West) Unit 3		 		Construction Technician	5.00
						Engineer, Infrastructure Prj	1.00
		 	1	 	+	Prg Mgr, Municipal Design & Construction	1.00
		 		1	+	Sr Engineer, Infrastructure Projects Stdt - Engineering Stdt II - Union 40hrs	4.00 0.66
			Resurfacing -			Stat - Engineering Stat II - Union 40his	0.00
			West Sect.			Coord, Road Rehab Prj	1.00
			***************************************			Inspector, Road Rehab Prj	2.90
						Spvr, Road Rehabilitation Prj	1.00
						Stdt - Engineering Stdt I - Union 40hrs	0.66
						Stdt - Engineering Stdt II - Union 40hrs	0.33
						Stdt - Engineering Stdt III-Union 40hrs	0.33
						Stat - Engineering Stat III-Onion 40115	
Infrastructure Ser	vices Dept.	Total				Stat - Engineering Stat III-Officit 40ffs	295.17
		Total				Stat - Engineering Stat III-Officit 40115	
Planning & Growth		Total				Stat - Engineering Stat III-Onion 40115	
		Total				Executive Assistant, GM	1.00
Planning & Growth		Total					295.17
Planning & Growth	Building Code	Total				Executive Assistant, GM General Mgr	1.00 1.00
Planning & Growth		Total				Executive Assistant, GM General Mgr Director & Chief Building Official	1.00 1.00
Planning & Growth	Building Code					Executive Assistant, GM General Mgr	1.00 1.00
Planning & Growth	Building Code	Building				Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant	1.00 1.00 1.00
Planning & Growth	Building Code					Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections	1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building				Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant	1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central Fast Sect			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer	1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central East Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central East Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central East Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central East Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central East Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III Building Official Specialist	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building				Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official I	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official II Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official II Building Official III Building Official IIII Building Official IIII Building Official IIII Building Official IIII Building Official IIII Building Official IIII	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official II Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official II Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official II Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official III Building Official II Building Official II Building Official II Building Official II Building Official II Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official II Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official IIII Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building Inspections Unit	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official III Building Official Specialist Prg Mgr, Bldg Code Building Official IIII Building Official III Building Official III	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building Inspections Unit	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Planning & Growth	Building Code	Building Inspections Unit	Central West Sect.			Executive Assistant, GM General Mgr Director & Chief Building Official Sr Administrative Assistant Mgr, Bldg Inspections Prg & Prj Mgmt Officer Building Official I Building Official III Building Official Specialist Prg Mgr, Bldg Code Stdt - Tech Asst Building Code Srvc Building Official III Building Official Specialist Prg Mgr, Bldg Code	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Department	Diancii	Offic	Section	Work Group	WGZ	Mgr, Business Integration Srvc	1.00
			Business IT			Ivigi, business integration sive	1.00
			Solutions Sect.			Assistant, Research	1.00
			Coldiono Coot.			Business Partner	1.00
						Policy Analyst/Writer	1.00
						Prg & Prj Mgmt Officer	1.00
						i i g an i j i i g i i i j i i g i i i j i i j i i j i i j i i j i i j i i j i i j i i j i i j i i j i i j i i	
			Compliance &				
			Enforcement Sect.			Building Code Enforcement Officer	3.00
			Zimoroomoni Gooti			Building Technical Clerk	2.00
						Compliance Reports Officer 1	1.00
						Compliance Reports Officer II	1.00
						Prg & Prj Mgmt Officer	3.00
						Prg Mgr, Compliance & Enforcement	1.00
						Prj Coord	1.00
						Sr Policy Officer	1.00
						Stdt - Ops Asst Building Code Srvc	0.99
			Enterprise			j	
			Services Sect.			Assistant, Research	1.00
						Prg Mgr, Enterprise Srvc	1.00
						Stdt - Ops Asst Building Code Srvc	2.64
				Enterprise			
				Services 1 WG		Building Technical Clerk	14.00
						Coord, Enterprise Srvc	1.00
	1	İ	1	Enterprise			1
				Services 2 WG		Building Technical Clerk	10.00
		İ				Coord, Enterprise Srvc	1.00
		Continuous					
		Improvement &					
		Perf Meas Unit				Analyst, Business	1.00
						Assistant, Research	1.00
						Prg & Prj Mgmt Officer	2.00
						Prg Mgr, Business Srvc & Evaluation	1.00
		Permit Approvals					
		Unit				Administrative Assistant, Mgr	1.00
						Building CodeEngineer-Structural/Mech	3.00
						Mgr, Permit Approvals	1.00
						Prg & Prj Mgmt Officer	1.00
						Prg Mgr, Bldg Code	1.00
			Central Sect.			Building Official I	3.00
						Building Official II	5.00
						Building Official Intern	3.00
						Officer, Development Information	3.00
						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.33
						Zoning Plan Examiner	1.00
				East Sect.		Building Official I	3.00
						Building Official II	1.00
						Building Official Intern	2.00
						Officer, Development Information	1.00
						Stdt - Tech Asst Building Code Srvc	0.33
						Zoning Plan Examiner	1.00
			Large Buildings				
			Sect.			Building Official II	1.00
						Building Official III	8.00
						Prg Mgr, Bldg Code	1.00
						Zoning Plan Examiner	3.00
			South Sect.			Building Official I	2.00
<u> </u>						Building Official II	2.00
· · · · · · · · · · · · · · · · · · ·						Building Official Intern	2.00
						Municipal Address/Sign Officer	4.00
-						Officer, Development Information	2.00
<u> </u>						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.66
						Zoning Plan Examiner	1.00
			West Sect.			Building Official I	5.00
						Building Official II	2.00
						Building Official Intern	2.00
						Officer, Development Information	2.00
						Prg Mgr, Bldg Code	1.00
						Stdt - Tech Asst Building Code Srvc	0.30
						Zoning Plan Examiner	1.00
		1		1			
	Business Support						
	& Evaluation	1		ĺ			
	Branch		ļ			Community Consultation Specialist	1.00
	ļ	ļ	ļ	ļ		Coord, Dev Infra Forecasting & Budget	1.00
						Coord, Strategic Support	1.00
						Devel System Tracking Planner	1.00
						Prg & Prj Mgmt Officer	1.00
						Prg Coord, Development Charges	1.00
		İ		İ		Prg Mgr, Business Support & Evaluation	1.00
						Reports Coord	2.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
•	Development			·		·	
	Review Rural						
	Srvc Branch					Administrative Assistant, Mgr	1.00
			D			Mgr, Development Review	1.00
		Davelonment	Development				
		Development Inspections Unit	Inspections East Sect.			Construction Technician	9.00
		Inspections offic	Sect.			Prg Mgr, Dev Inspection	1.00
						Stdt - Engineering Stdt III-Union 40hrs	0.33
			Development			otat Engineering otat in onion terms	0.00
			Inspections West				
			Sect.			Clerk, Construction Srvc Div	1.00
						Construction Technician	12.00
						Prg Mgr, Dev Inspection	1.00
						Stdt - Engineering Stdt II - Union 40hrs	0.66
						Stdt - Engineering Stdt III-Union 40hrs	0.66
		Development					
		Review Rural East Unit				Infracts at use Approvale Technologist	1.00
		OTIIL				Infrastructure Approvals Technologist Planner I	1.00
						Planner II	1.00
					1	Prg Mgr, Development Review	1.00
		<u> </u>		<u> </u>	1	Prj Mgr, Infra Approvals	3.00
					1	Sr Engineer Infrastructure App	1.00
		Development			1		
		Review Rural					
		West Unit				Planner I	2.00
						Planner II	3.00
						Planner III	1.00
					1	Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	1.00
		Rural Affairs					
		Office				Assistant, Research	1.00
	Development					Coord, Strategic Support	2.00
	Review Suburban Srvc Branch					Administrative Assistant Mar	1.00
	SIVE BIAIREI					Administrative Assistant, Mgr Mgr, Development Review	1.00
						ingr, Development Review	1.00
		Bylaws, Permits &					
		Inspections Unit				Asst, ROW By-Law	2.00
						Prg Mgr, Bylaws, Permits & Inspections	1.00
						Right of Way, Technical Clk	6.00
						Spvr, Right of Way Permits & Appl	1.00
						Sr By-Law Administrator	2.00
						Stdt - Engineering Stdt III-Union 35hrs	0.66
						Stdt - Office Asst I - Union	0.99
						Work Activity Coord	1.00
		Design Review &					
		Implementation					
		Unit				Circulation Clerk, Design Review	1.00
						Drafting Technician Engineer, Design Review & Implementation	1.00
						Engineer, Traffic & Parking Operations	2.00 1.00
	1	 	 	1	1	Prg Mgr, Design Review & Implementation	1.00
		 		 	+	Specialist, DevReview&RoadwayModification	1.00
					1	Sr Implementation Engineer	1.00
		1		1	1	Technologist, Monitoring & Evaluation	1.00
						Technologist, Transport Review & Design	1.00
		East Unit				Infrastructure Approvals Technologist	1.00
						Planner I	1.00
· ·						Planner II	4.00
						Prg Mgr, Development Review	1.00
		ļ		ļ		Prj Mgr, Infra Approvals	3.00
		ļ		ļ	ļ	Sr Engineer Infrastructure App	1.00
	-	0 4 5			1	Stdt - Infra Approvals Asst	0.34
		South East Unit		-	1	Infrastructure Approvals Technologist	1.00
	+				+	Planner I Planner II	1.00
	+	 	 	 	+	Prg Mgr, Development Review	3.00 1.00
		1		1	+	Prj Mgr, Development Review Prj Mgr, Infra Approvals	4.00
	1	 	 	1	1	Sr Engineer Infrastructure App	1.00
	+	South West Unit		 		Officer, Planning Approvals	1.00
	1			 	1	Planner I	1.00
	1	1		1		Planner II	4.00
		1		1	1	Planner III	1.00
						Prg Mgr, Development Review	1.00
					1	Prj Mgr, Infra Approvals	3.00
		West Unit				COOP Stdt Planning	1.00
						Planner I	2.00
		. —					
						Planner II	5.00
						Planner II Planner III Prg Mgr, Development Review	5.00 2.00 1.00

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Department B	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
	Dovolon-mart			1	-	Prj Mgr, Infra Approvals	3.00
	Development						
	Review Urban					A desirint and the Annie Annie	4.00
5	Srvc Branch					Administrative Assistant	1.00
-						Mgr, Development Review Stdt - Plng Asst/Researcher	1.00
-		Haritana Cantiana				Stut - Ping Assi/Researcher	0.34
		Heritage Services				Coord Haritage Crite	1.00
		Unit				Coord, Heritage Srvc Planner I	1.00
						Planner II	1.00
		lana an Oana I Ilait				Stdt - Plng Asst - Heritage	0.33
		Inner Core Unit				Planner I	2.00
						Planner II	4.00
						Planner III	1.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	2.00
		Legislative &					
		Technical					
		Services Unit				By-Law Writer&Interpretation Officer I	3.00
						Circulation Clerk	4.00
						Consolidations Clerk	2.00
						Legislation Clerk	1.00
						Prg Mgr, Legislative & Technical Srvc	1.00
		Mapping &		1		L	
		Graphics Unit		ļ		Digital Cartographic Designer	1.00
						GIS Technician	3.00
				ļ		Graphic Designer	3.00
						Prg Mgr, Mapping & Graphics	1.00
						Sr Graphics Designer	2.00
						Stdt - Plng Asst/Researcher	0.49
		Outer Core Unit				Infrastructure Approvals Technologist	1.00
						Planner I	1.00
						Planner II	3.00
						Prg Mgr, Development Review	1.00
						Prj Mgr, Infra Approvals	3.00
						Sr Engineer Infrastructure App	1.00
D	Policy Development & Jrban Design						
	Branch					Administrative Assistant Mar	1.00
D	DIAIIUI					Administrative Assistant, Mgr Mgr, Policy Development & Urban Design	1.00
						Mgr, Policy Development & Orban Design	1.00
		O					
		Community Plng & Urban Design Unit				Diameri	1.00
		Orban Design Unit				Planner I	1.00
						Planner II	7.00
						Planner III	2.00
		ladas starretras				Prg Mgr, Community Plng & Urban Design	1.00
		Infrastructure				E	0.00
		Policy Unit				Engineer, Infrastructure Planning	3.00
						Planner I	1.00
						Prg Mgr, Infrastructure Policy	1.00
						Sr Prj Engineer	4.00
		Land Use &					
		Natural Systems					
		Unit				Forester - Planning	1.00
					ļ	Planner II	8.00
		ļ			ļ	Planner III	3.00
						Prg Mgr, Land Use & Natural Sys Policy	1.00
		Research &					
		Forecasting Unit		ļ		GIS Technician	1.00
					ļ	Planner I	1.00
						Planner II	2.00
				ļ		Planner III	1.00
					1	Prg Mgr, Research & Forecasting	1.00
		Zoning Studies					
		Unit		ļ		Prg Mgr, Zoning Studies	1.00
	ransportation	1		<u> </u>		1	
P	Planning Branch					Administrative Assistant	1.00
	-					Mgr, Transportation Plng	1.00
		Area Traffic					
		Management Unit		<u> </u>		Administrative Clerk	1.00
			-			COOP Stdt Transportation	1.00
						Coord, Area Traffic Mgmt	3.00
						Prg Mgr, Area Traffic Mgmt	1.00
						Sr Prj Engineer	1.00
						Technologist, Monitoring & Evaluation	1.00
		Transportation-					
		Enviro		1			
		Assessment Unit		1		Functional Planning Tech 2	1.00
						Functional Planning Technologist	1.00
				İ		Prg Mgr, Transportation	1.00
				1		Sr Prj Engineer	3.00
		1		1		ı -	0.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Transportation- Strategic Planning					
		Unit				Engineer, Transportation Modelling	2.00
		OTIL				Prg Mgr, Transportation	1.00
						Prj Mgr, Cycling Programs	1.00
						Prj Mgr, Sustainable Transportation	1.00
						Prj Officer - TDM	1.00
						Sr Prj Mgr, Sustainable Transportation	1.00
						Sr Prj Mgr, Transportation Modelling	1.00
						Sr Prj Mgr, Transportation Planning	2.00
						Technologist, Monitoring & Evaluation	1.00
		<u> </u>				Transportation Planner	1.00
	th Mgmt Departme	nt Total					440.02
Rail Implementation							
Office						Coord, Intergovernmental Relations	1.00
Office						Director, Rail Implementation	1.00
						Sr Administrative Assistant	1.00
	Rail Business					C. / tarimionality / toolotarit	1.00
	Services					Assistant, Records & Bus App Support	1.00
						Assistant, Research	1.00
						Coord, Strategic Support	1.00
		İ				Mgr, Rail Business Services	1.00
						Prg & Prj Mgmt Officer	1.00
						Prg Administrative Clerk	5.00
		Outreach &				-	
		Communications				Coord, ISCS Comm & Stakeholder Relations	2.00
						Prg Mgr, Rail Communications & Outreach	1.00
						Strategic Initiatives Prj Officer	1.00
		Project Controls				-	
	<u> </u>	Unit	<u> </u>	<u> </u>	1	Prg & Prj Mgmt Officer	1.00
	Rail Engineering &						
	Maintenance	<u> </u>	<u></u>			Chief, Rail Engineering & Maintenance	1.00
						Sr Engineer, Infrastructure Projects	1.00
	Rail Planning					GIS, Prj Coord	1.00
						Mgr, Rail Planning	1.00
	Rail Procurement						
	Branch					Mgr, Rail Funding & Procurement	1.00
	Rail Property					Assistant, Research	1.00
						Prg Mgr, Real Estate Srvc	1.00
						Real Estate Advisor II	3.00
Rail Implementati	on Office	Total					28.00
Transit Services						F	4.00
Dept.						Executive Assistant, GM	
		t			_		1.00
	Marketing &					General Mgr	1.00
	Marketing &						
	Strategic						
	Strategic Development					General Mgr	1.00
	Strategic					General Mgr Business Analyst, Transit Metrics	2.00
	Strategic Development					Business Analyst, Transit Metrics COOP Stdt Transportation	2.00 0.30
	Strategic Development					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development	2.00 0.30 1.00
	Strategic Development					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc	2.00 0.30 1.00
	Strategic Development					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes	2.00 0.30 1.00 1.00 2.00
	Strategic Development Branch					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc	2.00 0.30 1.00
	Strategic Development					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes	2.00 0.30 1.00 1.00 2.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes	2.00 0.30 1.00 1.00 2.00
	Strategic Development Branch Safety, Bus Srvc					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR	2.00 0.30 1.00 2.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner	2.00 0.30 1.00 1.00 2.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR	2.00 0.30 1.00 2.00 1.00 2.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Business Support				Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc	2.00 0.30 1.00 2.00 1.00 1.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Business Support Unit				Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development	2.00 0.30 1.00 2.00 1.00 1.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc	2.00 0.30 1.00 2.00 1.00 1.00 1.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support	1.00 2.00 0.30 1.00 2.00 1.00 1.00 1.00 1.00 1.00
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc	1.00 2.00 0.30 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel					Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit				Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 2
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit				Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Automated			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 2
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit				Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental Quality Processes Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, Environmental QualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst Transit Info Data Technician - Bus Stops	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information Service Sect.			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information Service Sect. Print Production			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst Transit Info Data Technician - Bus Stops Transit Information Data Technician	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information Service Sect.			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst Transit Info Data Technician - Bus Stops Transit Information Data Technician Administrative Assistant	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information Service Sect. Print Production			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Marketing & Customer Srvc Mgr, Marketing & Customer Srvc Cord, Prj & Policy-Transit Srvc Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Veb Site Asst Transit Info Data Technician - Bus Stops Transit Information Data Technician Administrative Assistant Cartographer - PI	1.00 2.00 0.30 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.0
	Strategic Development Branch Safety, Bus Srvc & Customer Rel	Unit	Information Service Sect. Print Production			Business Analyst, Transit Metrics COOP Stdt Transportation Mgr, Marketing & Strategic Development Prg Mgr, Marketing & Customer Srvc Specialist, Quality Processes Specialist, EnvironmentalQualityProcesses Admin Assistant - SBS & CR Business Partner Mgr, Marketing & Customer Srvc Mgr, Rail Safety & Development Accessibility Analyst, Transit Coord, Prj & Policy-Transit Srvc Coord, Strategic Support Prg Mgr, Business Srvc & Evaluation Mgr, Customer Service & Information Specialist, Customer Relations Coord, Automated Information Srvc Coord, On-Street Info Planning Technician 560 - SP Prg Mgr, Transit Automated Info Systems Stdt - On Street Bus Stop Asst Stdt - Web Site Asst Transit Info Data Technician - Bus Stops Transit Information Data Technician Administrative Assistant	1.00 2.00 0.30 1.00 1.00 1.00 1.00 1.00 1.00 1

	1-	Territ	la	l	lura a	1	
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Print Coord - PI Section Mgr,Transit Information Products	1.00
		-	Sales &			Section Mgr, Fransit Information Products	1.00
			Information Sect.			Prg Mgr, Customer Information	1.00
			inionnation occi.	Customer		i ig wgr, oustomer information	1.00
				Relations WG		Officer, Customer Relations	6.00
						Spvr, Transit Customer Relations & Info	1.00
				Information			
				Services WG		Information Clerk	16.00
						Spvr, Transit Customer Relations & Info	1.00
						Transit Info Centre Team Lead	5.00
				Public Sales			
				Office WG		Information/Sales Attendant	13.00
						Spvr, Transit Sales & Info Centres Sr Information/Sales Attendant	1.00 5.00
						Sr information/Sales Attendant	5.00
		Smart Bus &	Product				
			Management Sect			Prg Mgr, Product Mgmt	1.00
		r roddot mgmt omi	management cost	Pass & Ticket		i ig mg., i roddet mg.m	- 1.00
				Operations WG		Business Prj Coord EcoPass	1.00
						Charter Administrator	1.00
						Federal EcoPass Administrative Assistant	1.00
						Section Mgr, Sales & Distribution	1.00
					Pass & Ticket		
		1		L	SW.	Pass & Ticket Agent-T&A	3.00
		1				Sr Pass & Ticket Agent	2.00
		ļ	ļ			Stdt - APC Hardware Tech Asst	0.40
		Smart Bus Next]			L	
		Generation Unit	1	-	-	Work Study Technician	1.00
		Transit Safety &				0.70	
		Enforcement Unit				CPIC Agency & Transit Support Clk Operations Support Clerk	1.00
							1.00
			Transit Law			Prg Mgr & Chief Special Constable	1.00
			Superintendent				
			Sect.			Supt, Transit Law	3.00
			Occi.	Transit Law Team		Oupt, Transit Law	3.00
				Leader WG		Team Leader Special Constable	6.00
				20000. 110	Transit Fare	Today Educati Optional Control	0.00
					Enforcement SW	Transit Fare Enforcement Officer	14.00
					Transit Law		
					Communications		
					SW	Communications Officer	12.00
					Transit Law		
					Enforcement SW	Special Constable	36.00
			Transit Safety				
			Mgmt Sect.			Coordinator, Transit Safety	3.00
						Systems Security Officer	2.00
		Transit Training					
1		Unit	 	1	1	Coord, Curriculum Development	1.00
						Coord, Training Work Mgmt	1.00
	+	+		 	 	Coordinator, Transit Safety	1.00
 		1	1	 	 	Operations Support Clerk Prg Mgr, Transit Training	2.00
1		+	1	+	+	Stdt - Prj Asst	1.00 0.30
1		+	Training	+	+	Siut - i-ij Moot	0.30
]			Training Performance				
]			Sect.			Instructor, Transit Ops	11.00
		1		1	1	Section Mgr, Training Performance	1.00
	Transit	1	1	1	1		
	Maintenance		1				1
]	Branch]			Chief, Transit Mtce	1.00
						Prg Mgr, Transit Plng & Administration	1.00
		Maintenance &					
	<u> </u>	Service Unit	<u> </u>	<u> </u>	<u> </u>	Prg Mgr, Transit Fleet Mtce (East)	1.00
			Body Shop Sect.			Supt, Transit Srvc	1.00
]			1	STL Body Shop	STL Body Shop -		
				WG	Day Shift WG2	Apprentice Body Repairer	2.00
						Body Shop Spvr - VM	1.00
						GA-Destination Signs & Farebox Repairs	1.00
		1	ļ	ļ	ļ	Licensed Body Repairer	21.00
						Painter & Body Repairer	3.00
	ļ				OTI D / C:	Student - ATU	0.33
1			1		STL Body Shop -		
1			1		Evening Shift	5 1 01 0 1/14	
-		1	1	1	WG2	Body Shop Spvr - VM	1.00
		1	1	1	1	GA-Misc. Rel. Body Shop	1.00
		1	1	 	 	Licensed Body Repairer	19.00
 	-	+	 		STL Body Shop -	Painter & Body Repairer	1.00
]]		Night Shift SW	Body Shop Spvr - VM	1.00
1		+	1	 	INIGHT SHILL SAN	Licensed Body Repairer	8.00
i	ı	1	1		1	Licenseu bouy Kepallel	ზ.00

Donortmont	Dranak	11mi4	Castian	Wark Craus	lwc a	lah Deserintian	Total
Department	Branch	Unit	Section Industrial Depot	Work Group	WG 2	Job Description	Total
			Running Repair				
			Sect.			GA-Insp. 2 & Misc. Units	1.00
			0000			GA-Inspector 2	2.00
						Garage Attendant	1.00
						Garage Spvr	5.00
						Licensed Mechanic	60.00
						LicMech-Brakes	3.00
						LicMech-Modification Tech.	1.00
						Srvc Coord	2.00
						Student - ATU Supt, Transit Srvc	0.66
						Wkg Spvr-Mech. Insp. 1	1.00 3.00
		+				Wkg Spvi-Medi. Ilisp. 1	3.00
			Major Repair			Coord Mac Dra	1.00
		+	Components Sect.			Coord, Mtce Prg Job Planner Tech.	1.00 9.00
	+		1			Materials Planner	1.00
		+				Supt, Transit Srvc	1.00
						Work Scheduler	2.00
	†			Belfast Garage			
				WG		GA-Misc. Units, Air & Elect.	1.00
						Garage Spvr	1.00
						Licensed Body Repairer	1.00
			1			Licensed Mechanic	5.00
	1		Servicing Sect.			Supt, Transit Srvc	1.00
	1		1	Industrial General			
				Service WG		GA-Fueler	1.00
ļ	+		+		-	GA-Misc. Relief	3.00
						Garage Attendant	16.00
	+	+	+	1	 	GA-Steam Cleaner GA-Tire Changer	2.00 3.00
		+			MER General	GA-Tire Changer	3.00
				Merivale General	Service - Day		
				Service WG	Shift SW	Garage Attendant	6.00
				OCIVICE VVO	Offint OVV	Garage Spvr	1.00
		+				Licensed Mechanic	4.00
		+				LicMech-Dyno	1.00
		+			MER General	LICINICOT-DYNO	1.00
					Service - Evening Shift SW	GA-Misc. Relief	4.00
					STIIIT SVV	Garage Attendant	1.00 4.00
	+		1			Licensed Mechanic	5.00
	+		1			Student - ATU	0.33
					MER General	otadent - ATO	0.00
					Service - Night	0 4" 1 1	0.00
					Shift SW	Garage Attendant	9.00
						Garage Spvr	2.00
		+				Licensed Mechanic Working Supervisor, Bus Servicing	4.00
				Para Transpo		Working Supervisor, Bus Servicing	2.00
				Depot WG	Para Transpo WG	GA-Fueler	1.00
		+		Depot WG	r ara Transpo WO	Garage Attendant	6.00
		+				Garage Spvr	2.00
	1		1		1	Licensed Mechanic	8.00
	1		1		1	LicMech-Engine Recond.	1.00
						Student - ATU	0.33
			İ		PIN General		
	1			Pinecrest General	Service - Day		
				Service WG	Shift SW	Garage Attendant	1.00
						GA-Tow Truck & Misc. Duties	1.00
						Licensed Mechanic	1.00
						LicMech-Dyno	1.00
	ļ		1			Wkg Spvr-Mech. Insp. 1	1.00
					PIN General Service - Evening		
	<u>1 </u>	<u> </u>	<u>l </u>		Shift SW	Garage Attendant	2.00
						GA-Tow Truck & Misc Evening	1.00
						Licensed Mechanic	2.00
						Wkg Spvr-Mech. Insp. 1	1.00
					PIN General Service - Night		
	1		1		Shift SW	GA-Fueler	1.00
	1		1		ļ	GA-Misc. Relief	1.00
	ļ		1		ļ	Garage Attendant	8.00
	1		1		ļ	Garage Spvr	1.00
	1	1		<u> </u>		Licensed Mechanic	2.00
	+		+		-	LicMech-Brakes	1.00
	 		1		CTI Con	Working Supervisor, Bus Servicing	1.00
				STL General	STL General Service - Day	CA Proko Lotho 9 M.L.	4.00
<u> </u>	1	1	+	Service WG	Shift WG	GA-Brake Lathe & M.Units	1.00
L	1		1	l	l .	GA-Fueler	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						GA-Inspector 2	3.00
						GA-Misc. Relief	2.00
						GA-Misc. Relief Unit Repairs	4.00
						Garage Attendant	16.00
						Garage Spvr	1.00
						GA-Steam Cleaner	2.00
						GA-Tire Changer	5.00
						GA-Tow Truck & Misc. Duties	2.00
						Srvc Spvr	1.00
						Student - ATU	1.98
						Working Supervisor, Bus Servicing	2.00
					STL General		
					Service - Evening		
					Shift SW	GA-Fueler	3.00
						GA-Misc. Relief	2.00
						Garage Attendant	5.00
						GA-Steam Cleaner	1.00
						GA-Tire Changer	1.00
						GA-Tow Truck & Misc Evening	1.00
						Working Supervisor, Bus Servicing	3.00
					STL General	Working Supervisor, Bus Servicing	3.00
				ĺ	Service - Night	CA Fueler	0.00
	ļ	!	 	+	Shift SW	GA-Fueler	3.00
		<u> </u>	ļ		ļ	Garage Attendant	15.00
		<u> </u>	ļ		ļ	GA-Steam Cleaner	1.00
		Į	Į	1		GA-Tire Changer	1.00
		<u> </u>	<u> </u>			GA-Tow Truck & Misc Evening	1.00
						Working Supervisor, Bus Servicing	1.00
		Major Repair,					
		Body Shop &		ĺ	1		
		Tech Serv Unit				Prg Mgr, Transit Fleet Mtce (East)	1.00
			St-Laurent			, ,	
			Running Repair				
			Sect.			Supt, Transit Srvc	1.00
			CCOL.	STL Major Repair		oupt, Transit 6176	1.00
				WG		LicMech-Electrical/F&B	5.00
				WG			
						LicMech-Eng.Rec./Misc.Units/F&B	4.00
						LicMech-Engine Recond.	1.00
						LicMech-Trans.Rec.M.U,F&B	3.00
						LicMech-Unit Rep.,Gen. M.	1.00
						Machinist & Comp.Reb.	3.00
						Welder	1.00
				St-Laurent Depot			
				Running Repair	STL General Srvc		
				WG	Evening Shift WG		1.00
						Srvc Spvr	1.00
					STL Running		
					Repair - Day Shift		
					WG	Apprentice Mechanic	13.00
						GA-Inspector 2	2.00
						Garage Spvr	5.00
						Licensed Mechanic	32.00
		1	1	1	1	LicMech-Brakes	3.00
		<u> </u>	1	+	+	LicMech-Dyno	1.00
		 	 	+		LicMech-Electrical/F&B	3.00
		 	1	+	1	LicMech-Engine Recond.	7.00
		 	1	+	-		
		+	1	+	 	LicMech-Floor & Bench	6.00
		 	 	+	1	LicMech-Maj.Rep.Body Shop	1.00
	ļ	!	 	+		LicMech-Modification Tech.	1.00
			ļ			LicMech-Reb. Misc. Rep.	1.00
	1	Į	Į	1		Srvc Coord	1.00
			1	1	1	Wkg Spvr-Mech. Insp. 1	F 00
						3 1	5.00
					STL Running	3 -1	5.00
					Repair - Evening		
						GA-Inspector 2	1.00
					Repair - Evening		
					Repair - Evening	GA-Inspector 2 Garage Spvr	1.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic	1.00 2.00 20.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes	1.00 2.00 20.00 1.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B	1.00 2.00 20.00 1.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond.	1.00 2.00 20.00 1.00 1.00 4.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench	1.00 2.00 20.00 1.00 1.00 4.00 4.00
					Repair - Evening	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Electrical/F&B LicMech-Floor & Bench Srvc Coord	1.00 2.00 20.00 1.00 1.00 4.00 4.00 1.00
					Repair - Evening Shift WG	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench	1.00 2.00 20.00 1.00 1.00 4.00 4.00
					Repair - Evening Shift WG	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Electrical/F&B LicMech-Floor & Bench Srvc Coord	1.00 2.00 20.00 1.00 1.00 4.00 4.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1	1.00 2.00 20.00 1.00 1.00 4.00 4.00 1.00
					Repair - Evening Shift WG	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr	1.00 2.00 20.00 1.00 1.00 4.00 4.00 1.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Electrical/F&B LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr Licensed Mechanic	1.00 2.00 20.00 1.00 1.00 4.00 4.00 1.00 1.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr	1.00 2.00 20.00 1.00 1.00 4.00 4.00 1.00 1.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Electrical/F&B LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr Licensed Mechanic	1.00 2.00 20.00 1.00 4.00 4.00 1.00 1.00 1.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Electrical/F&B LicMech-Engine Recond. LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr Licensed Mechanic LicMech-Brakes	1.00 2.00 20.00 1.00 1.00 4.00 1.00 1.00 1.00
					Repair - Evening Shift WG STL Running Repair - Night	GA-Inspector 2 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Engine Recond. LicMech-Floor & Bench Srvc Coord Wkg Spvr-Mech. Insp. 1 Garage Spvr Licensed Mechanic LicMech-Brakes LicMech-Brakes LicMech-Brakes LicMech-Engine Recond.	1.00 2.00 20.00 1.00

Federated Support Soft Soft Soft Soft Soft Soft Soft Sof	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Engineer, Transit Verbicker								
Section Mg. Technical Support Work Stury Principal Transit Vericle Training Sect. Francis Vericle Francis	ļ			Sect.				1.00
Traing Sect. Tr								3.00
Tarvata Manierarica: Training Seed	1	 						1.00
Maintenunce Training Sect. Interest Vehicle Projects Sect. Interest Vehicle Projects Sect. Interest Vehicle Projects Sect. Interest Vehicle Projects Sect. Interest Vehicle Projects Sect. Interest Vehicle		+		Transit			Work Study Technician	2.00
Training Sect. Training Sect.	I							
Instaction, Transel Yeshed Section May, Enchroral Training Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Projects Sect. Sect	I						Instructor, Safety & Equipment	2.00
Transit Vehicle Projects Serf. Control Projects Serv. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serf. Control Projects Serv. Control Projec				J				4.00
Projects Sect. Analyse, Integrated Logatic Support Projects Sect. Projects Control Projects Support Projects Sect. Material Ma								1.00
Engineer, Trainest Verlicides	 			Transit Vehicle				
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Specialist, Quality&ContinuousImprovement Transit Planning & Administration Unit Maintenance Administration Sect. Booking & Time Transaction Officer Coord, Employee Mgmt Sr Booking & Time Transaction Officer Transit Fleet Support Clerk Maintenance IT Sect. Business Consultant, FMIS/M5 Technical/Computer Advisor Maintenance Planning Sect. Unit GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. Specialist, Quality&ContinuousImprovement Administration Prg Mgr, Transit Plng & Administration Administrative Assistant Booking & Time Transaction Officer Cord, Employee Mgmt Sr Booking & Time Transaction Officer Transit Fleet Support Clerk Business Consultant, FMIS/M5 Technical/Computer Advisor COOP Stdt Engineering Assistant GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.		<u></u> _					Prg Mgr, Quality Transit Maintenance	1.00
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Sect. Administrative Assistant Booking & Time Transaction Officer Coord, Employee Mgmt Sr Booking & Time Transaction Officer Transit Fleet Support Clerk Maintenance IT Sect. Business Consultant, FMIS/M5 Technical/Computer Advisor Maintenance Planning Sect. Unit COOP Stdt Engineering Assistant GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	İ							
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Coord, Employee Mgmt Sr Booking & Time Transaction Officer Transit Fleet Support Clerk Maintenance IT Sect. Business Consultant, FMIS/M5 Technical/Computer Advisor Maintenance Planning Sect. Unit COOP Stdt Engineering Assistant GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mitce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	ı	+	+	JCU.	1	+	Rooking & Time Transaction Officer	1.00 3.00
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Maintenance IT Sect. Business Consultant, FMIS/M5 Technical/Computer Advisor Maintenance Planning Sect. Unit COOP Stdt Engineering Assistant GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Component Sect. Major Repair Component Sect. GA-Bench Work & Misc.		†	1		1			1.00
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Planning Sect. Unit COOP Stdt Engineering Assistant GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. GA-Bench Work & Misc.								1.00
GA-Starter Placer 1 Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Contract Spvr, Bus & Components Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	i							
Supt, Maintenance Planning Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	 		1	Planning Sect.	Unit	<u> </u>	COOP Stdt Engineering Assistant	0.25
Vehicle Mtce System Tech ETS Vendor Managed Inventory Unit Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	 	+	1					17.00
Vendor Managed Inventory Unit Contract Spvr, Bus & Components Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	 	+	+			-		1.00
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Major Repair Component Sect. APC Technologist - R & D GA-Bench Work & Misc.	l						Contract Spyr. Bus & Components	1.00
Component Sect. APC Technologist - R & D GA-Bench Work & Misc.		+	inventory Offic	Major Repair	1		Contract Open, Dus & Components	1.00
GA-Bench Work & Misc.	İ				1		APC Technologist - R & D	1.00
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GA-Festox Regart & Track Driver 1							GA-Earobox & Misc. Papairs	1.00 1.00
GA-Misc. Body & Welster								1.00
GAMME. Rel Body Steps								1.00
G.A. Mosc., Relef Unit Regarism 2 Genuing Service 1 1 1 1 1 1 1 1 1								4.00
Garrage Sport								2.00
GA-Tre Charger								1.00
G. Uphosterer 2 3 3 System Analyst Transit Verticie Networks 2 1 1 1 1 1 1 1 1 1								1.00
System Analyst, Transic Verbick Networks 2								3.00
Transit Operations								
Transit Operations								2.00
Branch							Transfer Printer Technician	1.00
Administrative Admi							Mgr. Transit Operations	1.00
Administrative Assistant 2 2 3 5 5 1 1 1 1 1 1 1 1			Administrative				l l	
Operations Support Clark 1.			Support Unit					1.00
Departion Support Clark 1.							Administrative Assistant	2.00
Secretary 3- Transid Operations 1.								1.00
Conventional Transi Conventional Transi Conventional Transi Conventional Transi Conventional C							Receptionist/Clerk-TO	1.00
Conventional Transit Operations Unit							Secretary 3 - Transit Operations	1.00
Transit Operations Unit Business Analyst, Transit Metrics 1.								1.00
Unit Business Pig Coord 1.			Conventional				1	
Unit								
Business Prij Coord 1							Business Analyst, Transit Metrics	1.00
Cord Automated Information Since 2.								1.00
Pig Mgr. Conventional Trainant Operations Sirve Investigation Officer 1.							Coord, Automated Information Srvc	2.00
Coperations Control Mobile Sect. Supt. Transit Operations Transit Spyr 1-Cert.							Prg Mgr. Conventional Transit Ops	1.00
Operations Control Mobile Sect.								1.00
Sect								
Dispatching WG Dispatcher 12.							Cupt Transit Operations	7.00
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Dispatcher 1 - TOSS 1.					D:			1.00
Sear Box WG					Dispatching WG		Dispatcher	12.00
Fare Box WG								1.00
Transit Supervisors 1 WG								5.00
Supervisors 1 WG					Fare Box WG		Fare Box Changer - TOSS	7.00
Supervisors 1 WG					Transit			
Supervisors 2 WG							Transit Spvr 1-Cert.	37.00
Supervisors 2 WG								
Employee Management Unit Coord, Employee Mgmt 1,								
Employee Management Unit Mary					Supervisors 2 WG		Transit Spvr 1-Cert.	1.00
Management Unit							Transit Spvr 2-Cert.	13.00
Employee Relations Section Head, Employee Mgmt 12.								
Employee Relations Section Head, Employee Mgmt 12.			Management Unit					1.00
Relations Coordination Sect. Bus Operators Bus Operato							Mgr, Employee Management	1.00
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WG (Badge# 0) SW Bus Operator 179.				Coordination Sect.			Section Head, Employee Mgmt	12.00
Bus Operators (Badge# 1) SW Bus Operator 179.					Bus Operators	Bus Operators		
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Bus Operators Bus Operator 185.								
Bus Operators (Badge# 3) SW Bus Operator 183.							Bus Operator	185.00
Bus Operators Bus Operator Bus Operator 176.								1
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Bus Operator 176.								
Bus Operators (Badge# 5) SW Bus Operator 173.							Bus Operator	176.00
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Bus Operators (Badge# 6) SW Bus Operator 180.							Bus Operator	173.00
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Bus Operator 174.								1
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Bus Operator 175.								
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Bus Operator 180.							,	
Bus Operators SW Bus Operator 3.							Bus Operator	180.00
SW Bus Operator 3.							· ·	
O-Train Operations &							Bus Operator	3.00
Operations & Contract Spvr, O-Train 1.			O-Train					
Maintenance Unit Contract Spvr, O-Train 1.								1
Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Para Transpo Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Para Transpo Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Supt, Transit Srvc 1. Prg Mgr, Rail Ops & Mtce 1. Prg Mgr, Rail Ops &							Contract Spvr, O-Train	1.00
Supt, Transit Srvc 1.							Prg Mgr, Rail Ops & Mtce	1.00
Para Transpo Para								1.00
			Para Transpo					
Service Delivery								
							Prg Mgr. Service Delivery - Para Transpo	1.00
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Administration	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Traises Proc Delivery Sect. Delivery Sect. Delivery Sect. Advancementary & Casto Para Transpo. 2 Sport, Para Transpo Admin Sec. Advancementary & Casto Para Transpo Admin Sec. Sport Para Transpo Admin Sec. Sport Para Transpo Admin Sec. Sport Para Transpo Admin Sec. Sport Para Transpo Admin Sec. Schooling & Schooling Coold Schooling Soc. Schooling & Schooling Coold Schooling Soc. Schooling & Schooling Coold Schooling Soc. Schooling & Schooling Coold Schooling Soc. Schooling & Schooling Coold Schooling Soc. Schooling & Schooling Cool Schooling Soc. Schooling Agent Sport Soc. Schooling & Schooling Cool Sport Soc. Schooling Soc. Scho	Dopartment	Branon	O I II I		Work Group	1102	DOD DOGGINATION	Total
Sint Cornoller, Para Transpop a								
Service Serv							Operations Support Clerk-Para Transpo	2.00
Advanced Support Circle Customer Support Discore Regulation Court Regulation Court Regulation Court Regulation Court Regulation Court Regulation Court Regulation Court Secretar My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 Sorter My, Booking Schooling Courts on 1 France Coperations Support Sort Unit Sorter My, Christian Courts on 1 France Coperations Support Sort Unit Sorter My, Christian Courts on 1 France Coperations Support Sort Unit Transport Sorter My, Christian Courts on 1 France Coperations Support Sort Unit Transport Sorter My, Christian Courts on 1 France Coperations Support Sort Unit Transport Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperations Sorter My, Christian Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France Coperation Courts on 1 France							Shift Controller, Para Transpo	4.00
Customer Support							Spvr, Para Transpo Admin Srvc	1.00
Sect. Customer Support Officer 1								
Regaration Clerk							0	4.00
Schroduling Coord				Sect.				1.00
Section Npt, Bookings Apant 1 1 1 1 1 1 1 1 1								1.00 1.00
Booking & Scheduling WG Scheduling WG Scheduling Agent 1 1								1.00
Booking & Assignment Clerk 3 Scheduling WG Booking Apprex T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								1.00
Schoolung WG					Booking &		l same or appear or and a sign of	1
Booking Agent 1 12 Refel Clerk Paris T 3 3 Subsolution 6 Support Section Paris T 1 3 Subsolution 6 Support Section Paris T 1 3 Subsolution 7 Support Section Paris T 1 Support T 1 Support Section Paris T 1 Support Section Paris T 1 Support T 1 Support Section Paris T 1 Support Section Paris T 1 Support T							Assignment Clerk	3.00
Service Sprit, Booking & Scheduling 1					Ĭ			12.00
Service								3.00
Service Service Suprison Sect. Suprison Delivery Authority Service Delivery Authority Service Delivery Authority Autho								6.00
Operations Sect. Survice Delivery, Service Delivery, Para Transpo WG Para Transpo WG Para Transpo WG Para Transpo WG Para Transpo WG Para Transpo WG Para Transpo WG Para Transpo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo PT Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Franspo WG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo YG Diver, Para Transpo WG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Para Transpo VG Diver, Par							Spvr, Booking & Scheduling	1.00
Service Delivery, Para Transpo 154								
Para Transpo WG				Operations Sect.			Supt, Para Transpo Srvc Delivery	4.00
Para Transpo WG					Convice Delivery			
Direct, Para Transpo PT 14							Driver Para Transpo	154.00
Transit Operations Support Stelf Unit	 	 	1		i aia iialispu WG			154.00 14.40
Support Staff Unit Pry May, Transit Ops Support Staff 1	 	+	 		 		Divor, i ara manopo i i	14.40
Support Staff Unit Pry May, Transit Ops Support Staff 1	1		Transit Operations]			
Booking Sect. Booking Planner 1	1				1		Prg Mgr. Transit Ops Support Staff	1.00
Booking Officer - TOSS 4		†	- spport oran oran		1			1.00
Charle Administrator Ops 1		†	1	Bookings Sect.	1			4.00
Sprime S		1	İ	. 3	İ			1.00
Scheduling Sect. Scheduling Sect. Scheduling Sect. Planning Technology (Sect. Scheduling Transit Projects & Facilities Mitch		1					Spvr, Booking Operations	1.00
Secheduler Interline					Timekeeping WG		Sr Timekeeper - TOSS	6.00
Saction Mgr, Schedulurg & Data Ops 1				Scheduling Sect.				1.00
Transit Projects & Facilities Mic Branch							Scheduler Interline	3.00
Transit Projects & Facilities Mitc Branch Facilities Mitc Branch Projects Facilities Mitc Projects Facilities Mitc Projects Facilities Mitc Projects Facilities Mitc Projects Facilities Mitc Projects Facilities Mitc Projects Facilities Mitc Facility Facilities Mitc Facility Facilities Mitc Facilities Facilities Mitc Facilities Facilities Mitc Facilities Facilities Mitc Facilities Facili								1.00
Facilities Mtc Branch O-Train Unit Operations Support Clerk 1							Sr Scheduler	1.00
Branch								
O_Tran Unit								
Transit Facility Mice Unit Administrative Assistant 1 Data Clark 1 Data Clark 1 Data Clark 1 Data Clark 1 Data Clark 1 Data Clark 1 Data Clark 1 Planning Technician 560 - SP 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Facilities Maintenance 1 Prg Mgr, Transit Projects 1 Duplicating Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 Duplication Operator T&A 1 D		Branch					Mgr, Transit Capital Prj&Facilities Mtce	1.00
Transit Facility Administrative Assistant 1			O-Train Unit					1.00
Mitce Unit Administrative Assistant 1							Sr Prj Mgr, Transit Projects	1.00
Data Clerk								
Planning Technician 560 - SP 1			Mtce Unit					1.00
Building Inside & Outside Srvcs Attendant/Storage Clerk-T&A 1		+						1.00
Building Inside & Outside Srvcs Attendant/Storage Clerk-T&A 1		 						1.00 1.00
Outside Srvcs Sect. Attendant/Storage Clerk-T&A 1		+		Building Incide &			Fig Wgr, Transit Facilities Walliterlance	1.00
Sect. Attendan/Storage Clerk-T&A 1								
Duplicating Operator-T&A 1							Attendant/Storage Clerk-T&A	1.00
Messenger - TOSS				000				1.00
Building Inside & Outside Srvcs Bldg. Srvc. Att. 58								1.00
Building Inside & Outside Srvcs Bidg. Srvc. Att. 58								1.00
Outside Srvcs Bldg, Srvc. Att. 58					Building Inside &		, ,	
RPAM Spvr - Building & Outside Srvc 2								
RPAM Spvr - Building & Outside Srvc 2					WG		Bldg. Srvc. Att.	58.00
Plant Energy System & Minor Const. Sect. Supt. Transit Srvc 1							RPAM Spvr - Building & Outside Srvc	2.00
Plant Energy System & Minor Const. Sect. Supt, Transit Srvc 1								5.00
System & Minor Const. Sect. Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Srvc Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supt. Transit Projects I Supp. T		ļ					Wkg-Spvr	3.00
Const. Sect. Supt, Transit Srvc 1	1		1		1			
Building & Minor Construction WG Bldg Mtce Painter 3	1]			
Construction WG Bldg Mtce Painter 3	<u> </u>	 	ļ	Const. Sect.	D 1111 2 2 2 1 1		Supt, Fransit Srvc	1.00
BldgSrvcAtt-Bus Stop & Bldg Repairs-PE	1						Dide Mary Deinter	0.00
BldgSrvcAtt-Carp.AsstPE 4	 	 	1		Construction WG			3.00
BldgSrvcAtt-Sign Fabrication-PE 2		 	1		1			7.00
Carpenter-PE 3		 	1		1			4.00
Licensed Carpenter 4	 	+	1		1	 		2.00
RPAM Spvr - Bldg Repair & Minor Const 1	 	+	1		1			3.00 4.00
Wkg Spvr-Bldg. Rep. & Con. Lic. 1	 	 	1		 	 		1.00
Plant Energy Systems WG Energy Systems Spvr 1	 	+	 		 			1.00
Systems WG Energy Systems Spvr 1		†			Plant Energy		Thing open bing. Nop. & Con. Lic.	1.00
General Repairer-PE 15	1		1				Energy Systems Spyr	1.00
Licensed Electrician-PE 3		1	1		,		General Repairer-PE	15.00
Licensed General Repairer 4		1	1		1			3.00
Wkg Spvr-Plant Energy System/Lic-PE 2		1	İ		İ			4.00
Transit Projects Unit Prg Mgr, Transit Prj 1 Prj Coord 1 Prj Mgr, Transit Prj 3 Sr Prj Mgr, Transit Projects 1 Transit Projects 1 Transit Projects 1		1						2.00
Unit Prg Mgr, Transit Prj 1		1	Transit Projects I					
Prj Coord 1	1]		Prg Mgr, Transit Prj	1.00
Prj Mgr, Transit Prj 3		1						1.00
Sr Prj Mgr, Transit Projects 1 Transit Projects II							Prj Mgr, Transit Prj	3.00
				· ·			Sr Prj Mgr, Transit Projects	1.00
Unit Prg Mgr, Transit Prj 1	1							
		<u> </u>	Unit		İ		Prg Mgr, Transit Prj	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
						Prj Coord, Capital Projects	1.00
						Sr Prj Mgr, Transit Projects	1.00
		Transit					
		Technology					
		Projects Unit				Prg Mgr, Transit Prj	1.00
						Prj Coord	1.00
						Prj Mgr, Transit Prj	2.00
	Transit Service						
	Design Branch					Mgr, Transit Srvc Design	1.00
						Spec, Transit Station & Structure Design	1.00
						Spvr, Administrative Support	1.00
						Sr Analyst, Transit Planning	1.00
		Transit Priority					
		Unit				Engineer, Transit Priority Signals	2.00
						Prg Mgr, Transit Flow & Reliability	1.00
						Sr Engineer, Transit Priority	2.00
		Transit Route					
		Planning Unit				Prg Mgr, Transit Route Plng	1.00
						Stdt - Intermediate Transit Plng Asst	0.20
						Stdt - Transit Plng Asst	0.20
						Transit Planner	3.00
						Transit Planning Analyst	1.00
						Transit Planning Assistant	0.10
						Transit Planning Technician	1.00
		Transit System					
		Development					
		Sect.				COOP Stdt Transit Planning Researcher	1.00
						Prg Mgr, Transit System Development	1.00
						Transit Planner	2.00
						Transit Planning Analyst	2.00
Transit Service		otal					3,163.04
Infrastructure S	Services and Comm	unity Sustainabilit	y Portfolio Gran	nd Total			4,714.22

Ottawa Public Health Board

Budgeted FTE Count by Organizational Unit by Job Title

As at August 31, 2011

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Ottawa Public							
Health						Executive Assistant, GM	1.00
	Clinical Programs					MOH Public Health	1.00
	Branch					AMOH Clinical Programs	1.00
	- Dianon					Prg Administrative Assistant	1.00
		Dental Health					
		Services Unit				Clinical Dentist	8.31
						Prg Assistant	1.00
			Healthy Smiles			Prg Mgr, Public Health	1.00
			Ontario Prg-Admin				
			Sect.			Dental Claims Clerk	2.00
						Spvr, Dental Support Srvc	1.00
				Dental Health		D	0.00
				Support Unit		Dental Assistant Dental Prg Assistant	8.60 1.00
						Dental Receptionist/Assistant	3.40
			Healthy Smiles			Dornar (Goophornol) (Goldian	0.40
			OntarioPrg-				
			Clinical Sect.			Clinical Dentist	3.00
						Dental Assistant	1.00
			Healthy				
			SmilesOntarioPrg- Promotion Sect.			Hygienist, Dental	6.00
			. Tomotion Geot.		1	Officer, Dental HIth Promotion	1.00
		İ		İ	İ	Spvr, Dental Health Promotion	1.00
				CINOT WG		Hygienist, Dental	3.00
				Dental Health			
				Promotion WG		Officer, Dental HIth Promotion	1.00
		Dental Health Unit				Dantal Officer of Llegith	1.00
		HBHC Unit				Dental Officer of Health Prg Assistant	1.00
		1.51.0 01				Prg Mgr, Public Health	1.00
			HBHC Central			9 9,	
			Sect.			Social Worker - HBHC	1.00
						Spvr, Family & Community Health	1.00
				HBHC PHN Central WG		Dublic Health Norse	7.00
				Post-Partum		Public Health Nurse	7.00
				Central WG		Prg Assistant	2.00
						Public Health Nurse	7.00
			HBHC PA Central				
			A Sect.			Prof'l Advisor/Family Visitors	1.00
				Family Visitor		- 7.76%	4.50
	+		HBHC PA Central	Central A WG		Family Visitor	4.50
			B Sect.			Prof'l Advisor/Family Visitors	1.00
			2 000	Family Visitor Mid		r retritationin anning violete	1.00
				B WG		Family Visitor	3.50
			HBHC PA East				
			Sect.			Prof'l Advisor/Family Visitors	1.00
				Family Visitor Easi	t	Family Visitor	F 00
			HBHC PA West	WG		Family Visitor	5.00
			Sect.			Prof'l Advisor/Family Visitors	1.00
				Family Visitor			
				West WG		Family Visitor	4.50
			HBHC Specialist				
			Sect.			Specialist, Family Health	1.00
			HBHC West Sect.			Spvr, Family & Community Health	1.00
		<u> </u>		HBHC PHN West	1	Opvi, i anniy a community meanii	1.00
		1		WG		Public Health Nurse	8.50
				HBHC West			
				Operating WG	ļ	Prg Assistant	1.00
				PHN Weekend		Dutalia I I a alifa Niver	
			Pool WG Post-Partum West		Public Health Nurse	2.00	
	1		WG	1	Prg Assistant	1.00	
				1	Public Health Nurse	4.50	
		ISCIS Sect.			IRIS Data Clerk	2.00	
			D			Sr ISCIS Clerk	1.00
			Post-Partum East			Pra Aggistant	4.00
			Sect.	1	1	Prg Assistant Public Health Nurse	1.00 5.00
		<u> </u>			1	Spvr, Family & Community Health	1.00
				HBHC East	1	, , , , , , , , , , , , , , , , , , , ,	
				Operating WG		Prg Assistant	0.50
		· — —		HBHC PHN East			1
						5 1 F 11 W 22	_
		Hoalthy Complity		WG		Public Health Nurse	9.00
		Healthy Sexuality & Risk Reduction				Public Health Nurse	9.00

D	Int	III:4	0	N/	lwo o	Lab Bassinstan	Tatal
Department	Branch	Unit	Section	Work Group	WG 2	Job Description Prg Mgr, Public Health	Total 1.00
			Case			Fig Nigi, Fublic Health	1.00
			Management				
			Sect.			Clinical Secretary	1.00
						Data Control Clerk	2.00
						Public Health Nurse	10.00
						Spvr, Case Mgmt & Info Line	1.00
			Clinical				
			Operations - SH			01: 10 /	4.00
			Sect.			Clinical Secretary Prg Assistant	1.00 3.00
						Public Health Nurse	13.20
						Registered Medical Laboratory Tech	1.00
						Sr Nurse Practitioner/Clinic Supervisor	1.00
			Harm Reduction			or reason recentioner, our ne ou por vicor	1.00
			Sect.			Outreach Worker	1.00
						Prg Assistant	1.00
						Prj Officer	1.00
						Public Health Nurse	3.00
				a. = .		Spvr, Harm Reduction	1.00
				Site Expansion			4.00
				WG		Outreach Worker	1.20
			Nursa Drastianara			Public Health Nurse	0.60
]]	Nurse Practioners Sect.			Nurse Practitioner	3.50
-	+	1	Sect. Service and	+	1	INUISE FIACILIONEI	3.50
]	Innovation Sect.			Officer, Prg Development	1.00
		1	iovalion ocol.			Pri Officer	2.00
		1				Prj Officer, Nursing	1.00
	1	1	1		1	, a aa, a ang	
	Community Health]					
	Protection Branch	<u> </u>	<u> </u>		<u> </u>	AMOH, Vaccine Preventable Disease	1.00
						Prg Administrative Assistant	1.00
	Enviro, Hlth Prot &						
	Outbreak Mgmt						
	Branch					Mgr, Enviro Health Prot & Outbreak Mgmt	1.00
						Prg & Prj Mgmt Officer	1.00
						Prg Administrative Assistant	1.00
						Prj Officer	1.00
		0 5:					
		Comm Disease Control &Outbreak					
						Infaction Dravantion 8 Ctrl Nurse	1.00
		Mgmt Unit				Infection Prevention & Ctrl Nurse Officer, Prg Development	1.00 1.00
						Prg Assistant	1.00
						Prg Mgr, Comm Disease Cntrl/Outbrk Mgmt	1.00
			Communicable			1 1g Wgr, Comm Biocaco Chair Calbin Wgm	1.00
			Disease Program				
			Sect.			Prg Assistant	2.00
						Public Health Nurse	7.00
						Spvr, Communicable Disease Prg	1.00
				Infectious Disease			
				WG		Public Health Nurse	1.00
			Community				
			Immunization				
			Clinics Sect.			Prg Assistant	1.00
						Public Health Nurse	1.00
						Registered Practical Nurse (Health)	0.20
 	+	 		Influenza WG	1	Spvr, Immunization Clinics	1.00
	+	1	+	ii iiiueiiza WG	1	Clerk, Clinic Reception Prg Assistant	0.40 0.30
 		1	 		1	Registered Practical Nurse (Health)	0.40
 	+	 	 		+	RN - Immunization	1.60
	+		Immunization		1	mmanzauon	1.00
		1	Program Sect.			Coord, Vaccine Prg	2.00
	1				İ	IRIS Data Clerk	3.50
						Prg Assistant	1.00
		<u> </u>			<u> </u>	Public Health Nurse	3.00
						Registered Practical Nurse (Health)	5.00
						Spvr, Immunization Prg	1.00
			Infection				
1		1	Prevention &				
			Control Sect.			Infection Prevention & Ctrl Nurse	1.00
]					
1		1	Outbreak Mgmt &			D. I.S. I.I. W. I.	
-	1	1	Food Safety Sect.		1	Public Health Inspector	2.00
1		1		Infaction Control 0			
]		Infection Control 8	1	Public Health Inspector	2.00
<u> </u>		1	Outhroak Mamt 9	Food Safety WG		Public Health Inspector	3.00
]	Outbreak Mgmt & Infection Cntrl				
1		1	Sect.			Prg Assistant	1.00
1	+	 	J001.	1	1	Public Health Insp Spvr InstOutbreakMgmt	1.00
10	1		1	1	<u> </u>		
						Public Health Nurse	1.00

	T	In a	la	lui i a luia a	1	
Department	Branch	Unit	Section	Work Group WG 2 Infection Control -	Job Description T	otal
				Central WG	Public Health Nurse	2.00
				Outbreak	T dollo Flocata Franco	2.00
				Management WG	Public Health Nurse	3.00
			School			
			Immunization			
			Clinics Sect.		Spvr, Immunization Clinics	1.00
				Hepatitis B WG	Clerk, Clinic Reception	0.20
					Prg Assistant Public Health Nurse	1.00
					Registered Practical Nurse (Health)	0.20
					RN - Immunization	0.90
			Vaccine Prg			
			Development &			
			Outreach Sect.		Officer, Prg Development	1.00
					Prg & Prj Mgmt Officer	1.00
		Food Safety &				
		Rabies Prev Mgmt Unit			PH Applications Support Specialist	1.00
		Offic			Prg Mgr, Inspection	1.00
					Pri Officer	1.00
			Food Safety - East		1	
			Sect.		Public Health Inspector	9.00
-					Spvr, Public Health Inspection	1.00
			Food Safety -			·
			West Sect.		Public Health Inspector	7.00
	1	1	Food Cof-t-		Spvr, Public Health Inspection	1.00
			Food Safety Central Sect.		Public Health Inspector	0.00
	1	+	Central Sect.	+ + + + + + + + + + + + + + + + + + + +	Public Health Inspector Spvr, Public Health Inspection	8.00 1.00
			Health Hazards &	+ + + + + + + + + + + + + + + + + + + +	Opvi, i abiic i icaitii iiispectioii	1.00
			Investigations			
			Sect.		Public Health Inspector	4.00
				Safe Water		
				Program WG	Public Health Inspector	1.00
				Safe Water WG	Public Health Inspector	1.00
			Special Events -		Once Dublic Health Incometics	4.00
			Food Safety Sect.	Food Safety	Spvr, Public Health Inspection	1.00
				Certification WG	Prg Assistant	2.00
				Certification WC	Public Health Inspector	4.00
				Rabies - Central	1 dolle i lediti i ilopectoi	4.00
				WG	Public Health Inspector	1.00
		Safe Water & Hlth				
		Hazard				
		Prev&Mgmt Unit			Prg Mgr, Inspection	1.00
	Health Promotion					
	& Disease Prev Branch				Mgr, HealthProm&DiseasePrev&SrNursingOff	1.00
	DIAIICII			+	Officer, Prg Development	1.00
					Prg & Prj Mgmt Officer	1.00
				 	Prg Administrative Assistant	1.00
		Chronic Disease &			1 ig / tarriir ilotrati vo / toolotarit	1.00
		Injury Prevention				
		Unit			Prg Assistant	1.00
					Prg Mgr, Public Health	1.00
			ļ		Specialist, Family Health	1.00
			Northin 0.0]		
			Nutrition & Cancer		Nutritionist Food Industry	4.00
	+	 	Prevention Sect.	Cancer Prevention	Nutritionist, Food Industry	1.00
				WG	Prj Officer	0.50
		<u> </u>	 		Public Health Nurse	2.00
	1	1	1	Dietitian Child	- abito i totalii i turoo	2.00
				Health WG	Dietitian, Public Health	0.50
				Nutrition & Food		
			<u> </u>	Industry WG	Dietitian, Public Health	3.00
					Nutritionist Public Health	3.00
			ļ	ļ	Prg Assistant	1.00
			1	Urban Aboriginal		
	1	1	1	WG Workplace Health	Public Health Nurse	1.00
			1	Workplace Health WG	Public Health Nurse	2.00
	+	1	Physical Activity	vv G	Fubilic mealth Nuise	3.00
			Sect.		Officer, Healthy Living Prj	1.00
			0601.	+ + + + + + + + + + + + + + + + + + + +	Prg Assistant	1.00
		<u> </u>	 		Prj Officer	2.00
	1	1	1	†	Public Health Nurse	7.00
		1			Spvr, Family & Community Health	1.00
			Smoke Free Ont-			
			Smoke Free Ont- Innovative Sect.		Officer, Prg Development	1.00
				Tobacco Control	Officer, Prg Development	
				Tobacco Control Program WG		1.00 1.00 3.00

Department			1			1	
	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Tobacco Control		Office Occurrent Lieige	0.00
		_		WG		Officer, Community Liaison	2.00
		Family 9 Cahaal				Prj Officer	1.00
		Family & School Health Unit				Dra Assistant	1.00
		nealth Unit				Prg Assistant Prg Mgr, Public Health	1.00
						Specialist, Family Health	1.00
		_	Live It Up Sect.				
			Live it up Sect.			Prg Administrative Clerk	1.00
						Prj Officer	2.00
						Public Health Nurse	10.00
				V =		Spvr, Family & Community Health	1.00
				Youth Facilitators		Versile Feellikeken	0.00
			Danas danatias	1 WG		Youth Facilitator	2.00
			Reproductive				
			Health & Early				
			Years Sect.			Public Health Nurse	1.00
						Spvr, Reproductive Health	1.00
				Casual Pool			
				Prenatal WG		Public Health Nurse	1.70
				Early Years 0-6			
				WG		Prg Assistant	1.00
						Public Health Nurse	13.50
	1			Prenatal Tobacco	<u> </u>		
	1			WG		Public Health Nurse	0.50
				Prenatal WG		Prg & Prj Mgmt Officer	1.00
						Prg Assistant	1.00
						Public Health Nurse	2.50
			School Health]			
	<u> </u>	<u></u>	Sect.	<u> </u>	<u></u>	Prg Assistant	1.00
						Spvr, Family & Community Health	1.00
				Mental Health WG		Prj Officer	1.00
				School Health WG		Officer, Healthy Living Prj	1.00
						Public Health Nurse	18.00
			Tobacco Use				
			Prevention Sect.			Officer, Prg Development	1.00
				Tobacco Use			
				Prevention WG		Officer, Community Liaison	2.00
						Prg Assistant	1.00
						Prj Officer	2.00
						Public Health Nurse	5.00
				Youth Facilitators		T done i lediti i varee	0.00
				2 WG		Youth Facilitator	1.00
		Priority		2 110		Touri Tuomator	1.00
		Populations &					
						Prg Mgr, Public Health	
		Injury Prey Unit					1.00
		Injury Prev Unit	Health Hazard			i ig wigi, i dollo i lediti	1.00
		Injury Prev Unit	Health Hazard			i ig wgi, i dollo riodidi	1.00
		Injury Prev Unit	Prevention &				
		Injury Prev Unit				Prg Assistant	1.00
		Injury Prev Unit	Prevention &			Prg Assistant Public Health Nurse	1.00
		Injury Prev Unit	Prevention &	Chronic Disease		Prg Assistant	1.00
		Injury Prev Unit	Prevention &	Chronic Disease		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis	1.00 3.00 1.00
		Injury Prev Unit	Prevention &	Chronic Disease Prevention WG		Prg Assistant Public Health Nurse	1.00
		Injury Prev Unit	Prevention & Mgmt Sect.			Prg Assistant Public Health Nurse Spvr, Health & Social Crisis	1.00 3.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect.	Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis	1.00 3.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse	1.00 3.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect.	Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development	1.00 3.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant	1.00 3.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant	1.00 3.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev &		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer	1.00 3.00 1.00 4.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev &		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer	1.00 3.00 1.00 4.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer	1.00 3.00 1.00 4.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Public Health Nurse Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 4.00 4.00 1.00 1
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 4.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Sr Injury &	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Public Health Nurse Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 4.00 4.00 1.00 1
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health)	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG		Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Public Health Nurse Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 4.00 4.00 1.00 1
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health)	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health)	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 4.00 1.00 3.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Public Health Nurse Public Health Nurse Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 2.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Prj Officer Public Health Nurse Public Health Nurse Public Health Nurse Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 2.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG Seniors WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Officer, Prg Development Prg Assistant	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG Seniors WG Franco Sante WG	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Officer, Prg Development Prg Assistant	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00
		Injury Prev Unit	Prevention & Mgmt Sect. Injury Prev, Substance Misuse & Srs Sect Priority	Prevention WG Head Injury WG Injury Prev & Substance Abuse WG Injury Prevention WG Seniors WG Franco Sante WG Multicultural	Substance Abuse	Prg Assistant Public Health Nurse Spvr, Health & Social Crisis Public Health Nurse Officer, Prg Development Prg Assistant Public Health Nurse Prj Officer Prj Officer Public Health Nurse Prj Officer Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Public Health Nurse Registered Practical Nurse (Health) Public Health Nurse Public Health Nurse Public Health Nurse Registered Practical Nurse (Health)	1.00 3.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00

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Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
			Social				
			Determinants of Health Sect.			Pra Assistant	4.00
			Health Sect.			Prg Assistant	1.00
	Integration Quality						
	Integration Quality & Standards						
	Branch					Mar Integration Quality & Standards	1.00
	Dianon					Mgr, Integration, Quality & Standards Prg Administrative Assistant	1.00
		Business				1 1g Administrative Assistant	1.00
		Practices Unit				Analyst, Business	1.00
		i idolioco oriit				Officer, Prg Development	1.00
						Prg Assistant	1.00
						Prg Mgr, Public Health Business Practice	1.00
						Public Health Business Support Clerk	1.00
			Business				
			Practices				
			Operations Sect.			PH Applications Support Specialist	1.00
			Staff Development				
			Mandated Sect.			Clinical Nurse Specialist	1.00
						Prg Assistant	1.00
						Public Health Nurse	1.00
			Volunteers Sect.			Coord, Of Volunteers	1.00
						Officer, Community Liaison	0.50
		Health Emergency					
		Planning Unit				Officer, Prg Development	1.00
		1		1		Prg Assistant	1.00
						Prj Officer	1.00
						Public Health Nurse	2.00
		=					
		Health Emergency					
		Specialist Unit	ļ	ļ	1	Specialist, Family Health	1.00
		=					
		Health Equity Unit				Officer, Prg Development	1.00
		Knowledge Mgmt					
		Unit				Prg & Prj Mgmt Officer	1.00
		Ottawa Public					
		Health Info					0.00
		(OPHIL) Unit				Attendant, Central Reception U	2.00
						Public Health Nurse	4.00
	+					Spvr, Family & Community Health	1.00
			AIDC Hatting Coot			Dublic Health Nurse	0.70
	+		AIDS Hotline Sect. PHIL - Equal			Public Health Nurse	0.70
			Access Sect.			Public Health Nurse	1.00
		Planning &	Access Sect.			Public Health Nurse	1.00
		Decision Support					
		Unit				Prg Assistant	1.00
		OTIL				Prg Mgr, Public Health	1.00
			Epidemiology			r ig ivigi, i dolic i lealti	1.00
			Sect.			Epidemiologist	4.00
			000			Prg Assistant	0.50
						Sr Epidemiologist	1.00
				Surveillance -		o. Epidomiologica	1100
				SARS WG		Epidemiologist	1.00
				07.11.10 11.0		2 pidomiologici	1100
			Quality Assurance				
			&Infection Cntrl				
			Sect.			Officer, Prg Development	1.00
				Performance		, ,	
			1	Mgmt WG		Officer, Prg Plan. & Eval.	3.00
				Planning & Org			
		<u> </u>	<u> </u>	Standards WG		Officer, Prg Plan. & Eval.	2.00
						Prg Assistant	1.00
		Social Health					
		Determinants Unit	<u></u>	<u> </u>		Prj Officer, Nursing	1.00
	Strategic Support						
	Branch	<u></u>	<u></u>	<u> </u>	<u> </u>	Officer, Healthy Living Prj	1.00
						Officer, Prg Development	1.00
						Prg & Prj Mgmt Officer	2.00
						Prg Assistant	1.00
						Prg Mgr, Strategic Support	1.00
						Prj Officer	1.00
		Community					
		Community			1	Officer, Community Liaison	1.00
		Events Unit				Officer, Community Elabori	
		Events Unit				Officer, Prg Development	1.00
		Events Unit				Officer, Prg Development Resource Clerk	
		Events Unit	Business			Officer, Prg Development Resource Clerk	1.00 3.00
		Events Unit	Business Operations Sect.			Officer, Prg Development Resource Clerk Health Graphics Designer	1.00 3.00 1.00
		Events Unit				Officer, Prg Development Resource Clerk Health Graphics Designer Prg Assistant	1.00 3.00 1.00 1.00
Ottawa Public He	ealth Total	Events Unit				Officer, Prg Development Resource Clerk Health Graphics Designer	1.00 3.00 1.00

Ottawa Public Library

Budgeted FTE Count by Organizational Unit by Job Title

As at August 31, 2011

Assistant, Employee Sinc (Dry Lanciston) Communications 8 Communications 8 Communications 8 Communications 8 Communications 8 Communications 8 Communications 8 Communications 9 Communications	Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Correntacions 8 Commants Relations 1 Commants Relations	Department	Diancii	Offic	Section	Work Group	WGZ		1.00
Communications Assistant Clerk Administrative Clerk Communications Assistant Clerk Communications Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assistant Clerk Communications Assis								1.00
Communication Services Receives Re								1.00
Reations Administrative Colorative Communication Assistant Communication Assistant		Communications						
Communications Assistant Communications Communications Assistant Communications Communicati		& Community						
Graphic Designer Officer Public Information Officer Public Information & Community Rel		Relations					Administrative/Distribution Clerk	1.00
Commencement A Community Red Sid. Fig. Assi (Library)								2.00
Facilities & Stail-Reg Startices Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Prig Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Library Facilities Pleg & Dev Pp 10 Mgr. Public Services Branches, Stationale, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services Branches, Business Services B							Graphic Designer	1.00
Facilities & Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Business Services Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Library Facilities Prig & Dev Prig Mgr, Public Services Business Services Business Services Business Services Bus								1.00
Facilities & Assistant, Employee Sinc. Der Mar, Community Library Since Der Mar, Community Library Since Portfolio Mgr, Business Services Library Facilities Prog & Dev							Prg Mgr, Communications & Community Rel	1.00
Business Services Business Services Business Services Business Services Business Services Business Services Business Services Bring & Dev Prig Mr., Ultrary Facilities Prig & Dev Prig Mr., Darbary Facilities Prig & Dev Prig Mr., Darbary Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Public Services Bay, Facilities Bay, Bay, Bay, Bay, Bay, Bay, Bay, Bay,							Stdt - Prg Asst (Library)	-
Business Services Business Services Business Services Business Services Business Services Business Services Business Services Bring & Dev Prig Mr., Ultrary Facilities Prig & Dev Prig Mr., Darbary Facilities Prig & Dev Prig Mr., Darbary Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Facilities Prig & Dev Prig Mr., Public Services Bay, Facilities Bay, Bay, Bay, Bay, Bay, Bay, Bay, Bay,		C::::: 0						
Dow Mag, Community Library Sevices Down Mg, Community Library Sevices Per Mg, Dev Profice of Dev Profice of Sevices Profi							Assistant Employee Crys	1.00
Business Services Library Pacifies Plag & Dev Pag & Dev		Dusiness Services					Div Mar. Community Library Style	1.00
Library Facilities Ping & Dev Ping Mgr, Library Facilities Ping & Dev Ping Mgr, Library Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Mgr, Public Services							Div Nigr, Community Library Sive	1.00
Library Facilities Ping & Dev Ping Mgr, Library Facilities Ping & Dev Ping Mgr, Library Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Officer, Facilities Ping & Dev Ping Mgr, Public Services			Rusiness Services				Portfolio Mar. Rusiness Services	1.00
Prig & Dev Prig & Dev		 					T CITIONO WIGH, Eddinicoo Gerviceo	1.00
Materials Delivery Prij Officer, Facilities Progs.Development Driver PS-Rural Renorties, Sittsville, Monotick Carp, Constance Bay, Fitzroy Hothour Carp Public Services WG Page Public Sive Spyr Constance Bay/Fitzroy Public Sive Spyr Constance Bay/Fitzroy Page Public Sive Spyr Resides Sive Spyr Constance Bay/Fitzroy Page Public Sive Spyr Page Public Sive Spyr Page Public Sive Spyr Public Sive Sp							Prg Mgr Library Facilities Plng & Dev	1.00
PS-Brard PS-Brard PS-Brard Remotible, Stravolle, Manotick Carp, Constance Bay, Fizroy Harrbour Carp Public Services WG Page Public Serv Assistant Constance BayFizroy Harrbour Constance BayFizroy Harrbour Constance BayFizroy Harrbour Page Public Serv Seper Constance BayFizroy Harrbour Public Serv Seper Constance BayFizroy Harrbour Public Serv Seper Public Serv Sasistant Public Serv Seper Fizroy Harbour Public Serv Seper Public Serv Sasistant Public Serv Seper Public Services Page Public Serv Sasistant Public Serv Seper Public Services Page Public Serv Sasistant Public Serv Sasistant Public Serv Seper Public Services Page Public Serv Sasistant Public Serv Sasistant Public Serv Sasistant Public Serv Seper Public Services Page Public Serv Sasistant Public Serv Seper Public Services Page Public Serv Seper Public Serv Sasistant Public Serv Seper P							Pri Officer, Facilities Plng&Development	1.00
PS-Rural Branches, Stittsville, Marcitick Garp, Constance Bay, Fizzroy Harbour Carp Public Services WC Page Public Services Corp Public Services WC Page Public Services Constance Bay-Fizzroy Harbour Public Services Constance Bay-Fizzroy Harbour Public Services Page Public Services Greely Public Services Greely Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Page Public Services Se				Materials Delivery				4.96
PS-Rural Branches, Statisville, Manotick Carp, Constance (Say, Erroy) Harbour Carp Public Services WO Page Public Strev Assistant				,				1.00
Statsville, Manotok Carp, Constance Bay, Fitzroy Hatrbour Carp Public Services WG Page Public Services Supervising Librarian Carp Public Services WG Public Services Supervising Librarian Constance BayFitzroy Public Services Public Serv			PS-Rural					
Manotick Carp, Constance Bay, Fitzroy Harbour Carp Public Services WC Services WC Carp Early Harbour Carp Public Constance Bay, Fitzroy Harbour Constance Bay, Fitzroy Harbour Constance Bay, Fitzroy Harbour Page Page Public Srvc Assistant Public Srvc Assis								
Carp, Constance Bay, Fitzroy Harbour Carp Public Services WG Page Public Serv Assistant Public Serv Assistan			Stittsville,]			
Carp, Constance Bay, Fitzroy Harbour Carp Public Services WG Page Public Serv Assistant Public Serv Assistan			Manotick	<u></u>	<u> </u>	<u> </u>	Prg Mgr, Public Services	1.00
Harbour Supervising Librarian					1			
Carp Public Services WG Public Size Assistant Public Size Assistan]			
Services WG Page Public Srvc Assistant Publi				Harbour			Supervising Librarian	1.00
Public Sirve Assistant Constance BayFitzroy Harbour Page Public Sirve Assistant Public Sir					Carp Public			
Constance Bay/Fizrory Harbour Page Page Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Greeky Public Services Page Public Srvc Assistant Page Public Srvc Assistant Public Srvc Assistant Metcalfe Public Services Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Critical Srvc Assistant Public					Services WG			0.36
Constance Bay/Fizroy Harbour Harbour Page Public Srvc Assistant Public Srvc Spyr Fizroy Harbour Public Srvc Spyr Fizroy Harbour Public Srvc Spyr Page Public Srvc Assistant Greely Public Services Page Public Srvc Assistant Public Srvc Assistant Public Srvc Spyr Metcaffe Public Services Page Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Spyr Public Srvc Assistant								1.89
Bay/Fizroy Harbour Page Page Public Srvc Assistant Public Srvc Assistant Public Srvc Spvr Protection Public Srvc Assistant Public Srvc Spvr Protection Public Srvc Assistant Pub							Public Srvc Spvr	0.73
Harbour Page Public Serve Assistant Public Serve Spyr Public Services Page Public Serve Assistant Public Services Page Public Serve Assistant Public Serve Spyr Page Public Serve Assistant Public Serve Spyr Page Public Serve Assistant Public Serve Spyr Page Public Serve Assistant Public Serve Spyr Public Serve Assistant								
Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Greely Public Services Page Public Srvc Assistant								
Fitzroy Harbour Public Services Greely Public Services Page Public Src Assistant Page Public Src Assistant Page Public Src Assistant Public Src Assistant					Harbour		Page	0.34
Fitzroy Harbour Public Services Page Page Public Services Children Prig. & Public Services Children Prig. & Public Services Services Public Services Services Considering Assistant Public Services Services Public Services Servic		ļ						0.04
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Public Srvc Assistant Vernon Public Services Page Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Assistant Public Srvc Spvr		1						0.49
Vernon Public Services Page Public Srvc Assistant Public Srvc Assistant Public Srvc Spvr PS-West District, Beaverbrook,		1			1	1		0.45
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Public Srvc Assistant Public Srvc Spvr PS-West District, Beaverbrook,				Vernon Public			·	
Public Srvc Assistant Public Srvc Spvr PS-West District, Beaverbrook,		<u> </u>			<u> </u>			0.30
PS-West District, Beaverbrook,							Public Srvc Assistant	0.40
PS-West District, Beaverbrook,							Public Srvc Spvr	0.41
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Hazeigean Prg Mgr, Public Services			Hazeldean		<u> </u>		Prg Mgr, Public Services	1.00

Department	Branch	I I wit	Castian	Work Crown	IWC 2	Joh Docarintian	Tetal
Department	Branch	Unit	Section	Work Group Beaverbrook	WG 2	Job Description	Total
				Reference & Info			
			Beaverbrook	Srvc WG		Children Prg & Public Srvc Asst	0.94
						Librarian	1.05
						Public Srvc Assistant	1.10
						Supervising Librarian	1.00
					Beaverbrook		
					Circulation		
					Services SW	Circulation Assistant	5.09
						Circulation Spvr	1.00
						Page	3.35
			Hazeldean			Children Prg & Public Srvc Asst	-
						Coord	1.00
						Librarian	1.03
						Public Srvc Assistant	1.20
				Hazeldean			
				Circulation		Cinculation Assistant	0.70
				Services WG		Circulation Assistant	3.72
						Circulation Spvr	1.00 2.75
		Public Services -				Page	2.75
		SS, EA, CW, RM				Prg Mgr, Public Services	1.00
	1	OO, LA, CVV, KIVI	Carlingwood	1	1	Coord	1.00
			Caringwood			Librarian	2.10
	 	+		 	 	Public Srvc Assistant	1.00
				Carlingwood		Tublic of ve Assistant	1.00
				Children & Youth			
				Services WG		Children Prg & Public Srvc Asst	2.00
	1				1	Public Srvc Assistant	0.25
						Supervising Librarian	1.00
				Carlingwood			
				Circulation			
				Services WG		Circulation Assistant	6.64
						Circulation Spvr	1.00
						Page	5.71
			Elmvale Acres			Children Prg & Public Srvc Asst	1.00
						Librarian	0.10
						Public Srvc Assistant	0.10
						Supervising Librarian	1.00
				Elmvale Acres			
				Circulation			
				Services WG		Circulation Assistant	3.77
						Circulation Spvr	1.00
						Page	1.28
			Rosemount			Children Prg & Public Srvc Asst	1.00
						Librarian	1.08
				Danasassas		Public Srvc Assistant	0.32
				Rosemount Circulation			
				Services WG		Circulation Assistant	2.02
				Services WG		Circulation Assistant Circulation Spvr	2.93 1.00
						Page	1.52
			Sunnyside			Children Prg & Public Srvc Asst	1.00
			Surinyside			Coord	1.00
						Librarian	0.67
	<u> </u>				1	Public Srvc Assistant	0.12
	1			Sunnyside	1	. Dans G. T. G. T. Golden II.	0.12
				Children & Youth			
				Services WG		Children Prg & Public Srvc Asst	1.00
						Supervising Librarian	1.00
	1			Sunnyside	1	<u> </u>	
				Circulation			
				Services WG		Circulation Assistant	4.06
						Circulation Spvr	1.00
						Page	2.98
	Service						
	Excellence					Assistant, Employee Srvc	1.00
						Div Mgr, Planning & Governance	1.00
		Collection	<u></u>				
I				1	1	Prg Mgr, Collection Mgmt	1.00
		Management					0.60
						Secretary, Collection Development	0.60
				Cataloguing			
			Collection Access	Cataloguing Services Sect.		Cataloguer	2.00
			Collection Access			Cataloguer Coord	2.00 1.00
			Collection Access			Cataloguer	2.00
			Collection Access		Cataloguing Unit	Cataloguer Coord Librarian	2.00 1.00 1.26
			Collection Access	Services Sect.	Cataloguing Unit A WG	Cataloguer Coord	2.00 1.00
			Collection Access	Services Sect. Serials and		Cataloguer Coord Librarian	2.00 1.00 1.26
			Collection Access	Services Sect. Serials and Processing		Cataloguer Coord Librarian Cataloguer	2.00 1.00 1.26 5.00
			Collection Access	Services Sect. Serials and		Cataloguer Coord Librarian	2.00 1.00 1.26

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
2004	2.0	· · · · ·		Workflow and			1014
				Item Creation		Cataloguer	-
						Cataloguing Assistant	5.00
						Spvr, Cataloguing	1.00
			Collection		Acquisitions,		
			Development		Ordering &		
			Services	Acquisitions	Receiving WG	Acquisitions Assistant	3.00
						Acquisitions Clerk	2.00
						Acquisitions Spvr	1.00
						Cataloguing Assistant	2.00
						Collection Access Clerk	1.00
				CDS Adult Sect.		Shipper/Receiver Coord	1.00 1.00
		-		CDS Addit Sect.	<u> </u>	Librarian	4.00
				CDS Children &		Librarian	4.00
				Youth Sect.		Cataloguer	2.00
				Toda occi.		Collection Development Assistant	2.00
						Coord	1.00
						Librarian	2.00
		PS - Cumberland					2.00
		Rideau Rockcliffe					
		Vanier				Prg Mgr, Public Services	1.00
	1		Cumberland			Coord	1.00
				Cumberland			
				Circulation			
		<u> </u>		Services		Circulation Assistant	6.09
						Circulation Spvr	1.08
						Page	2.73
				Cumberland			
				Reference & Info			
				Services WG		Children Prg & Public Srvc Asst	1.69
						Coord	0.07
						Librarian	1.08
						Public Srvc Assistant	3.27
			Rideau Public				
			Services			Children Prg & Public Srvc Asst	1.00
						Librarian	0.09
						Public Srvc Assistant	0.05
						Supervising Librarian	1.00
				5.1 6. 1			
				Rideau Circulation			
				Services WG		Circulation Assistant	3.05
						Circulation Spvr	1.01
			Rockcliffe Park			Page	1.27
			Public Services			Circulation Assistant	0.24
			Fublic Services			Circulation Assistant Librarian	0.24 0.01
						Page	0.61
						Public Srvc Assistant	0.55
						Public Srvc Spvr	1.13
			Vanier Public			r ubile dive opvi	1.13
			Services			Circulation Assistant	1.65
			00111000			Page	0.31
	1			1		Public Srvc Assistant	0.70
	1			1		Public Srvc Spvr	1.01
	1	PS - St-Laurent		1			
		NGL BH Orleans]		Prg Mgr, Public Services	1.00
			Blackburn Hamlet]		Circulation Assistant	2.21
						Circulation Spvr	0.07
						Page	0.76
						Public Srvc Assistant	2.18
						Public Srvc Spvr	1.00
-			North Gloucester			Children Prg & Public Srvc Asst	0.50
						Librarian	0.08
						Public Srvc Assistant	1.70
	<u> </u>	1		ļ	ļ	Supervising Librarian	1.00
				North Gloucester			
				Circulation			
				Services SW		Circulation Assistant	2.97
	1					Circulation Spvr	1.00
	1	-	Orlana		1	Page	1.75
	 	ļ	Orleans	ļ		Children Prg & Public Srvc Asst	1.20
		Í		ļ		Coord	0.01
				1	ĺ	Librarian	0.08
							4 ~ .
						Public Srvc Assistant	1.84
				Orlean-		Public Srvc Assistant Supervising Librarian	1.84 1.00
				Orleans Circulation			
				Circulation		Supervising Librarian	1.00
						Supervising Librarian Circulation Assistant	1.00
				Circulation		Supervising Librarian	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
Dopartimont	Branon	- Clint	St-Laurent	Work Group		oob Becomption	Total
			Reference & Info				
			Services			Children Prg & Public Srvc Asst	1.41
						Coord	1.00
						Librarian	1.48
						Public Srvc Assistant	1.13
				St-Laurent			
				Circulation			
				Services WG		Circulation Assistant	3.75
						Circulation Spvr	1.01
						Page	1.82
		DO NO Contential					
		PS-NC Centennial				B. M. B. His O. Charles	4.00
		Emerald Plaza	Cantanaial			Prg Mgr, Public Services	1.00
			Centennial			Children Prg & Public Srvc Asst	2.03
						Librarian	0.06 0.79
						Public Srvc Assistant	1.00
				Centennial		Supervising Librarian	1.00
				Circulation			
				Services WG		Circulation Assistant	2.88
				Services WG		Circulation Spvr	1.00
	+	+				Page	1.00
	+	+	Emerald Plaza	+		Children Prg & Public Srvc Asst	1.47
	+	+	_moraiu i iaza	 		Librarian	0.68
	+	+		+		Public Srvc Assistant	0.66
	+	+		Emerald Plaza		I dollo Orvo Assistant	0.17
	1	1		Circulation			
		1		Services WG		Circulation Assistant	3.43
				OCIVICCS VVO		Page	2.09
	+	+		+		Public Srvc Spvr	1.00
			Nepean	N.C. Children &		T dolle of ve opvi	1.00
			Centrepointe	Youth Services		Children Prg & Public Srvc Asst	2.33
			Остагорожко	TOURT COLVIDOR		Supervising Librarian	1.00
				N.C. Circulation		Caper viewig Elbranan	1100
				Services		Circulation Assistant	5.98
						Sr Circulation Spvr	1.00
					N.C. Circulation &		
					Paging Services	Circulation Spvr	1.00
					<u> </u>	Page	6.58
				N.C. Reference &		- G	
				Information Srvc		Coord	1.00
						Librarian	5.15
						Public Srvc Assistant	2.43
					N.C. Reference &		
					Info Paging Srvc	Page	0.60
						Public Srvc Spvr	1.00
		PS-Ruth E					
		Dickinson Alta					
		Vista Greenboro				Prg Mgr, Public Services	1.00
			Alta Vista			Coord	1.00
						Librarian	1.47
						Public Srvc Assistant	0.14
				Alta Vista			
		1		Circulation			
				Services WG		Circulation Assistant	4.55
						Circulation Spvr	1.00
						Page	3.56
				Alta Vista			
				Reference & Info			
				Reference & Info Srvc WG		Children Prg & Public Srvc Asst	2.00
						Children Prg & Public Srvc Asst Supervising Librarian	2.00 1.00
			Greenboro			Children Prg & Public Srvc Asst Supervising Librarian	
			Reference & Info			Supervising Librarian	1.00
						Supervising Librarian Coord	1.00
			Reference & Info			Supervising Librarian Coord Librarian	1.00 1.00 3.64
			Reference & Info	Srvc WG		Supervising Librarian Coord	1.00
			Reference & Info	Srvc WG		Supervising Librarian Coord Librarian	1.00 1.00 3.64
			Reference & Info	Srvc WG Greenboro Children & Youth		Supervising Librarian Coord Librarian Public Srvc Assistant	1.00 1.00 3.64 1.12
			Reference & Info	Srvc WG		Supervising Librarian Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst	1.00 1.00 3.64 1.12
			Reference & Info	Srvc WG Greenboro Children & Youth Services		Supervising Librarian Coord Librarian Public Srvc Assistant	1.00 1.00 3.64 1.12
			Reference & Info	Srvc WG Greenboro Children & Youth Services Greenboro		Supervising Librarian Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst	1.00 1.00 3.64 1.12
			Reference & Info	Greenboro Children & Youth Services Greenboro Circulation &		Supervising Librarian Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian	1.00 1.00 3.64 1.12 2.37 1.00
			Reference & Info	Srvc WG Greenboro Children & Youth Services Greenboro		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant	1.00 1.00 3.64 1.12 2.37 1.00
			Reference & Info	Greenboro Children & Youth Services Greenboro Circulation &		Supervising Librarian Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant Circulation Spvr	1.00 1.00 3.64 1.12 2.37 1.00 5.40 1.00
			Reference & Info	Greenboro Children & Youth Services Greenboro Circulation &		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant	1.00 1.00 3.64 1.12 2.37 1.00
			Reference & Info Services	Greenboro Children & Youth Services Greenboro Circulation &		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant Circulation Spvr Page	1.00 3.64 1.12 2.37 1.00 5.40 1.00 6.54
			Reference & Info	Greenboro Children & Youth Services Greenboro Circulation &		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant Circulation Spvr Page Children Prg & Public Srvc Asst	1.00 1.00 3.64 1.12 2.37 1.00 5.40 1.00 6.54 2.47
			Reference & Info Services	Greenboro Children & Youth Services Greenboro Circulation &		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant Circulation Spvr Page Children Prg & Public Srvc Asst Coord	1.00 1.00 3.64 1.12 2.37 1.00 5.40 1.00 6.54 2.47 1.00
			Reference & Info Services	Greenboro Children & Youth Services Greenboro Circulation &		Coord Librarian Public Srvc Assistant Children Prg & Public Srvc Asst Supervising Librarian Circulation Assistant Circulation Spvr Page Children Prg & Public Srvc Asst	1.00 1.00 3.64 1.12 2.37 1.00 5.40 1.00 6.54 2.47

Department	Branch	Unit	Section	Wark Craun	WG 2	Job Description	Total
Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
				Ruth E. Dickinson			
				Circulation Srvcs			
				WG		Circulation Assistant	4.32
						Circulation Spvr Page	1.00 3.06
						i age	3.00
		Staff Development					
		& Srvc Excellence				Consultant I, Library Planning	1.00
						COOP Stdt Librarian	-
						Portfolio Mgr, Staff Dev&Srvc Excellence Staff Training & Development Officer	1.00
	Strategic					Stair Training & Development Officer	1.00
	Coordination					Circulation Assistant	-
						Consultant, Library Plng	1.00
						Coord	0.17
						Library Board Assistant Officer, Research	1.00
	+	+				Page	0.18
						Prg Mgr, Strategic Coord	1.00
						Secretary/Receptionist	1.00
	System-Wide						
	Services &						
	Innovation					Assistant, Employee Srvc Div Mgr, Main Library & Centralized Srvc	1.00
		Adult &				Div Mgr, Main Library & Centralized Sivc	1.00
		Information Srvc				Prg Mgr, Adult & Info Srvcs	1.00
						Public Srvc Assistant	1.57
			Main Lib Adults &	Main Lib Adults &			
				Readers Advisory			
			Srvc	Srvc		Coord	1.00
						Librarian Public Srvc Assistant	4.55 1.00
			Main Library	Main Library		T ublic Sive Assistant	1.00
			Reference & Info	Reference & Info			
			Srvc	Services		Coord	1.00
						Librarian	8.23
		Obildees 0 Tees				Public Srvc Assistant	6.64
		Children & Teen Services				Librarian	2.00
		OCIVIOCS				Prg Mgr, Children & Teen Services	1.00
						Stdt - Prg Asst (Library)	0.66
			Friends of Ottawa				
			Public Library			Stdt - Prg Asst (Library)	-
			Main Library Children & Teen				
			Services			Children Prg & Public Srvc Asst	2.00
			COLVICCO			Coord	1.00
						Librarian	1.16
						Public Srvc Assistant	0.20
		Digital Services				Assistant, Virtual Library Srvc	1.00
			Library Web			Prg Mgr, Digital Services	1.00
			Services			Librarian	_
			OCIVICCS			Library Web Administrator	2.00
						Supervising Librarian	1.00
			Library Web				
			Services and			0	
		+	Systems Ops			Coord Integrated Library System Specialist	1.00 2.00
		+		1		Librarian System Specialist	2.00
		Diversity &					2.71
		Accessibility					
		Services				Librarian	1.00
	-	1	Citizanahi- 0			Prg Mgr, Diversity & Accessibilty Srvs	1.00
			Citizenship & Immigration				1
			Canada			Librarian	1.00
			Special Services			Coord	1.00
				Mobile & Outreach			
		1		Services		Circulation Assistant	- 2.75
		+				Driver/Circulation Assistant Page	2.75 0.54
		1				Public Srvc Assistant	3.00
						Spvr, Mobile Srvc	1.00
				Outreach Services		Driver	1.07
	+	+		1		Public Srvc Assistant	3.67
			l	l	J	Spvr, Mobile Srvc	1.00

Department	Branch	Unit	Section	Work Group	WG 2	Job Description	Total
		Innovation &					
		Continuous					
		Improvement				Librarian	1.00
		·				Prg Mgr, Innovation & Continuous Improv	1.00
		Main Library &					
		Borrower Services				Library Support Clerk	0.51
						Prg Mgr, Main Library & Borrower Srvs	1.00
			Central Borrower			,	
			Services			Coord	1.00
				Main Borrower			
				Services		Sr Circulation Spvr	1.00
					Circulation		
					Services	Circulation Assistant	13.69
						Circulation Spvr	1.00
					Paging Services	Circulation Spvr	1.00
						Page	16.33
				Patron Accounts		Patron Accounts Assistant	-
						Spvr, Patron Accounts	1.00
			Interlibrary Loans			Interlibrary Loans Assistant	3.00
						Public Srvc Assistant	0.01
						Spvr, Interlibrary Loans	1.00
Library Grand Tot	tal						455.36

Appendix 3

Headcount by Bargaining Unit / Non-Union / Elected Representatives

This appendix provides the headcount by bargaining unit/non-union/elected representatives as at August 31, 2011.

The information presented in Appendix 3 was extracted from the SAP Human Resource (SAP-HR) system as of August 31, 2011. SAP-HR is a real-time system, and, as such, this information is in a continuous state of change. Approximately 300 organization and position changes and 1,000 staffing actions are processed each month. This does not include major changes such as Corporate restructurings. For example, the recent creation of the Service Ottawa Department is not reflected in this Appendix.

Organization and position data are continually validated by the Departments to ensure an accurate reflection of the organization.

Appendix 3

Headcount By Bargaining Unit / Non-Union / Elected Representatives

Bargaining Unit/Group	Full-Time Employees	Part-Time Employees	Total
ATU 1760	194	46	240
ATU 279	2,179	31	2,210
ATU 279 Para Transpo	162	11	173
CIPP	1,510	203	1,713
CUPE 503 Inside/Outside	4,825	1,614	6,439
CUPE 503 Library	240	408	648
CUPE 503 PT Rec & Cult		2,283	2,283
CUPE 5500	155		155
IATSE	2	128	130
OPFFA (Fire)	931	9	940
Police Civilians	560	73	633
Reg Police Ass'n Sworn	1,303		1,303
Reg Police Senior Officers Association	44		44
Bargaining Unit Total	12,105	4,806	16,911
Police Executive	5		5
MPE	693	3	696
Police Services Board	2		2
Non Union/Non MPE	237	2,031	2,268
Non Union Total	937	2,034	2,971
Elected Representatives	24		24
Total	15,398	4,508	19,906

Volunteer Firefighters		477