

Provision for Unforeseen and One Time Expenditures

Committee	Council Report Number	Report Date	Amount \$	Description
Approved Provision:			2,800,000	
Amounts Approved:				
Planning	ACS2011-ICS-PGM-0069	Mar 17	49,000	Richmond Road street name change (Phase 1)
Finance & Economic Development	ACS2011-CMR-FIN-0007	Mar 22	400,000	Replacement of 35 cash registers
Community & Protective Services	ACS2011-COS-EPS-0015	Apr 21	70,200	Ottawa Humane Society - 245 Hunt Club Rd.
Total Approved items			519,200	
Remaining Balance			2,280,800	