

City of Ottawa
All Committees (Tax Supported*)
2011 Second Quarter Capital Status Report

Project	Service Area	Ward	Est. Completion	Authority	Actual Expenditures as at June 30th	Total Commitments	Unspent Balance	On Track Status (Yes/No)	Comments
Agriculture & Rural Affairs									
Renewal of City Assets									
904071 Rural Road Reconstruction/Rehab	Transportation Services	CW	2011	3,372,000	3,203,380	131,112	37,508	YES	-
904584 Rural Road Operational Improvements	Transportation Services	CW	2011	580,000	374,661	-	205,339	YES	-
904877 Rural Road Operational Improvements	Transportation Services	CW	2012	520,000	485,174	13,546	21,281	YES	-
904947 2009 Rural Roads - Graveling	Transportation Services	CW	2012	1,865,000	1,823,410	-	41,591	YES	-
904952 2010 Rural Roads - Ditching	Transportation Services	CW	2012	334,000	299,411	-	34,589	YES	-
904953 2010 Rural Roads - Graveling	Transportation Services	CW	2012	1,849,000	1,836,811	6,848	5,340	YES	-
905266 ISF-Rd Upg March Valley-Riddell-Klondike	Transportation Services	04	2011	654,000	494,322	-	159,678	YES	-
905267 ISF-Rd Upg Wilhaven to Canaan	Transportation Services	19	2011	240,000	228,500	-	11,500	YES	-
905268 ISF-Rd Upg Harnett - Paded to Donnelly	Transportation Services	21	2011	370,000	307,779	-	62,221	YES	-
905269 ISF-Rd Upg Paden - Settlers Way-Harnett	Transportation Services	21	2011	170,000	158,544	-	11,456	YES	-
905270 ISF-Rd Upg Third Line - Garlock-Dilworth	Transportation Services	08	2011	400,000	348,040	-	51,960	YES	-
905271 ISF-Rd Upg Stone School-Greys Creek-Bank	Transportation Services	20	2011	120,000	120,958	-	(958)	YES	-
905272 ISF-Rd Upg O'Toole - Innes to Wilhaven	Transportation Services	19	2011	420,000	370,384	39,413	10,203	YES	-
905273 ISF-Ops Impv Burnt Lands-March-Vaughan	Transportation Services	05	2011	304,000	219,932	-	84,068	YES	-
905274 ISF-OpsImpv Cooper Hill-Veena Way-9 Line	Transportation Services	20	2011	130,000	129,432	-	568	YES	-
905275 ISF-Ops Impv 3rd Ln-POW Dr-Roger Stevens	Transportation Services	21	2011	412,000	351,988	9,543	50,470	YES	-
905276 ISF-Ops Impv Almonte Rd-West of CorkeyRd	Transportation Services	05	2011	170,000	167,649	-	2,351	YES	-
905277 ISF-Ops Impv Northwoods-Dead End-Buckham	Transportation Services	05	2011	120,000	119,411	-	589	YES	-
905278 ISF-OpsImpv Tranquility-Buckhams-DeadEnd	Transportation Services	05	2011	133,000	50,625	-	82,375	YES	-
905279 ISF-RdUpg Moonstone-Cul-de-Sac-Rothbourn	Transportation Services	21	2011	122,000	121,447	-	553	YES	-
905280 ISF-Rd Upg McCordick - Lockhead W-Mackey	Transportation Services	21	2011	184,000	145,226	-	38,774	YES	-
905281 ISF-Rd Upg McCordick - Mackey to Cowell	Transportation Services	21	2011	286,000	245,011	-	40,989	YES	-
905282 ISF-Rd Upg McCordick - Cowell-Dilworth	Transportation Services	21	2011	198,000	178,636	-	19,364	YES	-
905283 ISF-Rd Upg McCordick - Dilworth-McMullen	Transportation Services	21	2011	81,000	63,742	-	17,258	YES	-
905284 ISF-RdUpg 10th Line-South of Navan-Smith	Transportation Services	19	2011	126,000	127,151	-	(1,151)	YES	-
905285 ISF-Rd Upg Smith -Tenth Line Road-Milton	Transportation Services	19	2011	221,000	193,102	27,898	-	YES	-
905286 ISF-Rd Upg O'Toole - Innes - French Hill	Transportation Services	19	2011	289,000	279,500	9,500	(0)	YES	-

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905287 ISF-RdUppg French Hill - O'Toole-Pleasant	Transportation Services	19	2011	149,000	152,777	-	(3,777)	YES	-
905288 ISF-OpsImpv Armitage-Greenland-SumacHill	Transportation Services	05	2011	85,000	32,640	-	52,360	YES	-
905289 ISF-Ops Impv Armitage-Sumac Hill-Gill Pk	Transportation Services	05	2011	86,000	39,689	-	46,311	YES	-
905290 ISF-Ops Impv 9th Line-Marionville-Castor	Transportation Services	20	2011	300,000	126,857	173,143	-	YES	-
905291 ISF-OpsImpv Almonte-SpruceRdge-Northside	Transportation Services	05	2011	148,000	139,515	-	8,485	YES	-
905523 Rural Road Upgrades & Op Improvements	Transportation Services	CW	2011	590,000	266,830	40,862	282,308	YES	-
905644 Carlsbad Springs Bridge	Transportation Services	19	2012	900,000	315,511	474,284	110,205	YES	-
905645 Old Montreal Rd O/P Becketts Creek	Transportation Services	19	2012	200,000	71,142	14,514	114,345	NO	Construction is deferred until 2013 due to project scope changes.
905646 Beckett's Landing Bridge	Transportation Services	19	2012	485,000	191,656	286,527	6,818	YES	-
905647 Birchgrove Road Bridge	Transportation Services	19	2012	300,000	27,998	241,338	30,664	YES	-
905649 Carp Rd Drain, 6.3 km S of March Rd	Transportation Services	05	2012	262,000	193,953	38,830	29,218	YES	-
905711 Roadside Slope Stabilization	Transportation Services	CW	2011	600,000	87,716	211,171	301,112	YES	-
906135 2011 Rural Roads - Ditching	Transportation Services	CW	2013	524,000	52,616	240,401	230,983	YES	-
906136 2011 Rural Roads -Gravelling/Shouldering	Transportation Services	CW	2013	1,675,000	642,887	1,130	1,030,983	YES	-
906172 McCaffrey Trail O/P Creek	Transportation Services	21	2013	600,000	-	72,087	527,913	YES	-
906174 Brassils Ck Bridge, Paden Rd	Transportation Services	21	2013	360,000	-	45,149	314,851	YES	-
906175 Burton Rd Bridge Con 9 Lot 28	Transportation Services	19	2013	256,000	2,038	-	253,962	YES	-
906178 Parkway Rd O/P Drain	Transportation Services	20	2013	350,000	318	77,461	272,221	YES	-
				21,540,000	14,788,366	2,154,756	4,596,879		
Growth									
905014 Rural Water Supply Requirements-2009	Fire Services	05,06,19,20,21	2011	285,000	156,298	48,781	79,921	YES	-
905971 Rural Water Supply Requirements-2011	Fire Services	05,06,19,20,21	2014	80,000	217	-	79,783	YES	-
				365,000	156,515	48,781	159,704		
Strategic Initiatives									
903256 Natural Area Acquisition (Rural)	Environment	CW	2012	350,000	97,645	-	252,355	YES	-
905020 Rural Shared Facility Proj-Stn64-Carp-10	Fire Services	05	2011	500,000	28,614	21,891	449,495	YES	-
902571 Rural Servicing Strategy	Integrated Roads, Water & Wastewater	05,19,20,21	2014	1,850,000	787,796	47,502	1,014,702	YES	-
905325 ISF-Pathways -Prescott Russell Path Link	Transportation Services	CW	2011	1,785,000	1,579,684	194,665	10,651	YES	-
905326 ISF-Pathways -Prescott Subdivision Path1	Transportation Services	20	2011	2,073,000	1,795,469	414,530	(136,999)	YES	-
				6,558,000	4,289,207	678,589	1,590,205		
Agriculture & Rural Affairs Total				28,463,000	19,234,088	2,882,125	6,346,787		

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Community & Protective Services									
Renewal of City Assets									
905462 Lifecycle Renewal Fleet - By-law Service	By-Law & Regulatory Services	CW	2012	257,000	173,161	25,679	58,159	YES	-
905475 Bylaw Equipment Replacement (2010)	By-Law & Regulatory Services	CW	2011	125,000	88,871	-	36,129	YES	-
905960 Bylaw Equipment Replacement (2011)	By-Law & Regulatory Services	CW	2013	125,000	-	-	125,000	YES	-
906113 Lifecycle Renewal Fleet - By-Law Service	By-Law & Regulatory Services	CW	2013	360,000	302,528	-	57,472	YES	-
904372 Municipal Childcare Outdoor Facil Renew	Child Care	CW	2012	391,000	307,694	5,879	77,427	YES	-
904702 Municipal Childcare infrastructure renew	Child Care	CW	2011	200,000	47,111	-	152,889	YES	-
904935 Mun. Child Care Outdoor Facilities	Child Care	CW	2012	200,000	-	-	200,000	YES	-
905027 Mun. Childcare Outdoor Fac. 2009	Child Care	CW	2011	200,000	15,432	-	184,568	YES	-
905080 LCR Bldg Park Heritage Child Care	Child Care	CW	2012	169,000	138,249	1,144	29,607	YES	-
905638 Mun. Child Care Infrastructure	Child Care	CW	2013	400,000	-	-	400,000	YES	-
905658 LCR - Child Care Services	Child Care	CW	2011	226,000	86,056	-	139,944	YES	-
906026 Buildings-Heritage - Child Care Serv	Child Care	12	2013	43,000	-	30,519	12,481	YES	-
903471 Archives Relocation & Fit-Up	Cultural Services & Community	11	2012	378,000	355,646	-	22,354	YES	-
903476 Relocation of Cultural Spaces	Cultural Services & Community	CW	2011	346,000	348,522	-	(2,522)	YES	-
903595 Arts & Heritage Equipment Improvement	Cultural Services & Community	CW	2011	120,000	107,283	-	12,717	YES	-
903685 Centrepointe Theatre Cap Renewal Fund	Cultural Services & Community	08	2011	816,000	626,006	-	189,994	YES	-
904148 CSCF Furniture & Equipment Replacement	Cultural Services & Community	CW	2011	150,000	135,271	5,021	9,708	YES	-
904149 City Museums Security System	Cultural Services & Community	CW	2011	300,000	147,013	-	152,987	YES	-
904670 Cultural Building & Equipment Replacemnt	Cultural Services & Community	CW	2012	150,000	99,476	2,035	48,489	YES	-
904832 CSCF Building & Equipment Replacement	Cultural Services & Community	CW	2012	150,000	135,760	9,300	4,940	YES	-
905637 Cultural Svcs Bldg & Equip Replace 2010	Cultural Services & Community	CW	2012	150,000	110,880	-	39,120	YES	-
905781 Cultural Services Blding and Equipment	Cultural Services & Community	CW	2012	100,000	1,505	-	98,495	YES	-
904336 IT RSVP Platform Sustainment	Employment & Financial Assistance	CW	2011	2,975,000	2,150,565	560,696	263,739	YES	-
903144 Self-Contained Breathing Apparatus	Fire Services	CW	2011	100,000	1,838	-	98,162	YES	-
904382 Command Unit Replacement	Fire Services	CW	2011	803,000	-	818,929	(15,929)	YES	-
904613 Fire Safety Equipment Replacement - 2008	Fire Services	CW	2011	660,000	703,059	-	(43,059)	YES	-
905009 Fire Equipment Replacement Program-2009	Fire Services	CW	2011	590,000	565,942	22,910	1,148	YES	-
905010 Fire Safety Equipment Replacement-2009	Fire Services	CW	2011	573,000	580,989	2,593	(10,582)	YES	-
905011 Personal Protective Equipment-2009	Fire Services	CW	2011	400,000	395,121	4,055	824	YES	-
905012 Fire Tech. Development & Equip.-2009	Fire Services	CW	2011	315,000	307,754	-	7,246	YES	-
905031 Fleet Renewal - Fire Services	Fire Services	CW	2011	4,778,000	4,181,647	594,104	2,249	YES	-
905076 LCR Bldg Park Heritage Fire	Fire Services	CW	2012	1,180,000	1,050,198	115,616	14,186	YES	-
905463 Lifecycle Renewal Fleet - Fires Services	Fire Services	CW	2012	3,623,000	467,205	3,102,679	53,116	YES	-
905607 LCR - Fire Services	Fire Services	CW	2011	1,692,000	1,209,137	26,509	456,354	YES	-
905613 Specialty Fire Equipment Replacement-201	Fire Services	CW	2011	325,000	293,652	34,159	(2,811)	YES	-
905614 Fire Equipment Replacement Program-2010	Fire Services	CW	2011	590,000	575,543	24,504	(10,047)	YES	-
905615 Fire Safety Equipment Replacement-2010	Fire Services	CW	2011	530,000	470,140	56,682	3,178	YES	-
905616 Personal Protective Equipment-2010	Fire Services	CW	2011	400,000	373,445	49,265	(22,710)	YES	-
905617 Fire Tech. Development & Equip-2010	Fire Services	CW	2011	212,000	113,603	20,460	77,937	YES	-
905618 Fire Facility Equip. Replacement-2010	Fire Services	CW	2011	200,000	120,392	73,571	6,037	YES	-

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905660 RG-LCR - Fire Services	Fire Services	CW	2011	980,000	709,837	-	270,163	YES	-
905760 Battery Replacement-2011	Fire Services	CW	2012	300,000	-	-	300,000	YES	-
905913 Buildings-Heritage - Fire Serv	Fire Services	CW	2013	319,000	-	44,611	274,389	YES	-
905965 Specialty Fire Equipment Replace - 2011	Fire Services	CW	2012	325,000	7,924	64,616	252,460	YES	-
905966 Fire Equipment Replacement Prog - 2011	Fire Services	CW	2012	590,000	1,107	104,070	484,822	YES	-
905967 Fire Safety Equipment Replacement-2011	Fire Services	CW	2012	280,000	-	25,440	254,560	YES	-
905968 Personal Protective Equipment-2011	Fire Services	CW	2012	775,000	35,444	101,932	637,624	YES	-
905969 Fire Tech. Development & Equip-2011	Fire Services	CW	2012	365,000	8,244	6,854	349,902	YES	-
905970 Fire Facility Equip. Replacement-2011	Fire Services	CW	2012	200,000	-	-	200,000	YES	-
906114 Lifecycle Renewal Fleet - Fire Services	Fire Services	CW	2013	5,800,000	-	5,634,100	165,900	YES	-
903879 Lansdowne Park-Operational Response 2006	General Government	17	2011	1,589,000	1,562,200	-	26,800	YES	-
904006 2006 South Dist Ops Response	General Government	CW	2011	378,000	352,934	-	25,066	YES	-
904316 Life Cycle Renewal Heritage Bldgs 2007	General Government	CW	2011	1,418,000	1,406,874	5,826	5,300	YES	-
904447 South District Ops Response 2007	General Government	CW	2011	250,000	226,673	-	23,327	YES	-
904651 Lifecycle Renewal Heritage 2008	General Government	CW	2011	1,424,000	1,403,491	-	20,509	YES	-
904778 West Dist Ops Response - 2008	General Government	CW	2011	250,000	216,524	3,946	29,530	YES	-
904963 Lansdowne Park retrofits 2009	General Government	17	2012	463,000	421,525	27	41,449	YES	-
905073 LCR Bldg Park Heritage General Govt.	General Government	CW	2012	1,607,000	1,099,213	263,177	244,610	YES	-
905074 LCR Bldg Park Heritage RPAM	General Government	CW	2012	1,310,000	1,188,824	32,373	88,803	YES	-
905847 RG LCR Bayview Complex Building	General Government	14	2013	1,229,000	-	-	1,229,000	YES	-
905077 LCR Bldg Park Heritage Social Housing	Housing	CW	2011	27,000	14,294	-	12,706	YES	-
906037 Accessibility - Social Housing	Housing	07	2013	100,000	-	-	100,000	YES	-
906168 Building/Heritage - Social Housing	Housing	07	2013	128,000	-	15,178	112,822	YES	-
905075 Buildings - Long Term Care	Long Term Care	CW	2012	406,000	249,220	76,121	80,659	YES	-
905086 Bulk Renewal 2009 Long Term Care	Long Term Care	CW	2012	320,000	297,328	-	22,672	YES	-
905663 RG-LCR - Long Term Care	Long Term Care	CW	2011	1,011,000	424,690	586,310	(0)	YES	-
905914 Buildings-Heritage - Long Term Care	Long Term Care	CW	2013	576,000	8,001	269,381	298,618	YES	-
905985 2011 Furniture & Equipment LTC	Long Term Care	08,12,22	2015	225,000	(27)	39,593	185,435	YES	-
905986 2011 Renovations & Equip LTC	Long Term Care	08,12,22	2015	125,000	-	-	125,000	YES	-
906039 Accessibility - Long Term Care	Long Term Care	CW	2013	85,000	-	11,535	73,465	YES	-
905029 Paramedic Technology & Equipment-2011	Paramedic Services	CW	2012	1,000,000	7,502	-	992,498	YES	-
905032 Fleet Renewal - Paramedic Services	Paramedic Services	CW	2011	2,110,000	2,043,530	62,684	3,786	YES	-
905464 Lifecycle Renewal Fleet-Paramedics Svcs	Paramedic Services	CW	2012	3,043,000	850,498	2,095,257	97,246	YES	-
905471 Paramedic Equipment Replacement-2010	Paramedic Services	CW	2011	1,448,000	1,047,905	295,172	104,922	YES	-
906115 Lifecycle Renewal Fleet - Paramedic Svcs	Paramedic Services	CW	2013	2,750,000	-	2,471,574	278,426	YES	-
906160 Paramedic Equipment Replacement-2011	Paramedic Services	CW	2012	480,000	-	-	480,000	YES	-
903105 IT Class Registration System	Parks	CW	2011	1,116,000	718,732	9,886	387,382	YES	-
905712 Minor Facility Improvements	Parks	CW	2011	240,000	26,256	6,470	207,274	YES	-
904076 Cardinal Creek Park 18B	Parks, Recreation & Culture	01	2011	1,115,396	214,861	277,244	623,291	YES	-
904346 Lifecycle Renewal - Park Infrastructure	Parks, Recreation & Culture	CW	2012	200,000	154,335	37,143	8,522	YES	-
904371 Major Outdoor Aquatic Facilities	Parks, Recreation & Culture	CW	2012	600,000	537,489	320	62,191	YES	-
904448 Lansdowne Park-Capital Upgrade Program	Parks, Recreation & Culture	17	2011	1,500,000	1,374,615	3,006	122,378	YES	-
904530 Park Infrastructure Program	Parks, Recreation & Culture	CW	2011	501,000	498,294	2,647	59	YES	-
904553 2011 Life Cycle Renewal - Park Infrastru	Parks, Recreation & Culture	CW	2013	504,000	-	25,439	478,561	YES	-
904653 Lifecycle Renewal Parks 2008	Parks, Recreation & Culture	CW	2011	2,900,000	2,811,791	30,528	57,681	YES	-
904703 Tennis Court Redevelopment	Parks, Recreation & Culture	CW	2012	50,000	-	-	50,000	YES	-
904950 Small Equipment Replacement	Parks, Recreation & Culture	CW	2012	100,000	97,178	-	2,822	YES	-

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904955 Lifecycle Renewal - Parks Small Equipment	Parks, Recreation & Culture	CW	2012	100,000	65,425	-	34,575	YES	-
904956 Buildings-Heritage - Parks & Rec	Parks, Recreation & Culture	CW	2013	6,716,000	558,471	2,013,525	4,144,004	YES	-
905044 Lifecycle Renewal Fleet-Recreation&Parks	Parks, Recreation & Culture	CW	2013	95,000	-	95,000	-	YES	-
905071 LCR Bldg Park Heritage Cultural Services	Parks, Recreation & Culture	CW	2012	823,000	770,381	23,061	29,558	YES	-
905078 LCR Bldg Park Heritage Recreation &Parks	Parks, Recreation & Culture	CW	2012	13,270,000	12,124,360	455,475	690,165	YES	-
905085 Bulk Renewal 2009 Cultural Services	Parks, Recreation & Culture	CW	2012	469,000	459,365	9,738	(103)	YES	-
905087 Bulk Renewal 2009 Parks & Recreation	Parks, Recreation & Culture	CW	2012	5,626,000	5,388,264	1,758	235,978	YES	-
905182 Old Ottawa South CC Expansion	Parks, Recreation & Culture	17	2014	2,900,000	2,259,335	18,838	621,827	YES	-
905241 RI-Bell Arena Refurbishment	Parks, Recreation & Culture	08	2011	2,717,000	2,707,469	-	9,531	YES	-
905251 ISF-Bellevue Manor Community Centre Roof	Parks, Recreation & Culture	16	2011	80,000	80,406	-	(406)	YES	-
905252 ISF-Goulbourn Office Septic System Recon	Parks, Recreation & Culture	CW	2011	70,000	77,729	-	(7,729)	YES	-
905351 RI-Hintonburg Park Wall Reconstruction	Parks, Recreation & Culture	15	2011	1,000,000	672,345	47,772	279,883	YES	-
905352 RI-Merivale Arena Refurbishment	Parks, Recreation & Culture	09	2011	2,700,000	2,693,403	-	6,597	YES	-
905365 RI-Kars Rink Board Replacement	Parks, Recreation & Culture	21	2011	125,000	127,053	-	(2,053)	YES	-
905606 LCR - Cultural Service	Parks, Recreation & Culture	CW	2011	1,143,000	1,095,003	17,837	30,160	YES	-
905635 Rink Shack Replacement 2010	Parks, Recreation & Culture	CW	2011	300,000	273,080	22,066	4,854	YES	-
905636 Tennis Court Redevelopment 2010	Parks, Recreation & Culture	CW	2011	175,000	-	-	175,000	YES	-
905655 LCR - Parks & Recreation	Parks, Recreation & Culture	CW	2011	9,186,000	5,940,985	1,467,416	1,777,599	YES	-
905662 RG-LCR - Parks & Recreation	Parks, Recreation & Culture	CW	2011	6,458,000	4,565,685	1,246,515	645,800	YES	-
906025 Buildings-Heritage - Cultural Serv	Parks, Recreation & Culture	CW	2013	128,000	-	-	128,000	YES	-
906035 Parks - Parks & Rec	Parks, Recreation & Culture	CW	2013	405,000	19	61,121	343,860	YES	-
906038 Accessibility - Parks & Rec	Parks, Recreation & Culture	CW	2013	1,295,000	1,042	469,442	824,516	YES	-
906123 2011 Life Cycle Renewal - Small Equipmnt	Parks, Recreation & Culture	CW	2013	100,000	3,255	22,186	74,559	YES	-
906145 ISF-Hintonburg C.C Retro Back Storage Rm	Parks, Recreation & Culture	15	2011	50,000	38,224	1,723	10,053	YES	-
906147 ISF-Kanata Rec Complex Elevator Upgrades	Parks, Recreation & Culture	23	2011	255,000	181,063	38,033	35,904	YES	-
906150 ISF-Bob MacQuarrie Visual Arts Studio	Parks, Recreation & Culture	01	2011	400,000	3,351	228,741	167,908	YES	-
906151 ISF-Dulude Arena Alternate Change Room	Parks, Recreation & Culture	16	2011	100,000	98,423	4,101	(2,524)	YES	-
906152 ISF-Tom Brown Arena Alternate Change Rm	Parks, Recreation & Culture	15	2011	170,000	125,836	9,907	34,257	YES	-

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906153 ISF-Manotick Arena Alternate Change Room	Parks, Recreation & Culture	21	2011	170,000	129,356	31,093	9,551	YES	-
906244 ISF-Kilbirnie Park Gazebo	Parks, Recreation & Culture	03	2011	85,000	1,581	70,520	12,899	YES	-
903581 Minor Park Improvements - 2005	Recreation	CW	2011	495,027	431,097	48,218	15,712	YES	-
903582 Park Development	Recreation	CW	2011	421,000	446,222	-	(25,222)	YES	-
903678 Gilbey Park	Recreation	CW	2011	115,000	-	10,000	105,000	YES	-
903931 Minor Park Improvement 2006	Recreation	CW	2012	232,000	222,536	-	9,464	YES	-
904370 Minor Park Improvement 2007	Recreation	CW	2011	319,500	206,445	86,688	26,367	YES	-
904438 Park Re-Development 2007	Recreation	CW	2011	500,000	357,374	69,340	73,286	YES	-
904681 Minor Park Improvement - 2008	Recreation	CW	2012	240,000	162,250	2,006	75,744	YES	-
904760 Ward 11 Park Improvements	Recreation	11	2012	721,416	721,416	-	-	YES	-
904934 Minor Park Improvements 2010	Recreation	CW	2012	1,040,919	533,934	88,089	418,896	YES	-
905026 Minor Park Improvement 2009	Recreation	CW	2012	618,278	433,366	22,272	162,640	YES	-
905782 Park Redevelopment 2011	Recreation	CW	2013	175,000	-	-	175,000	YES	-
905851 Ward 1 CIL Projects	Recreation	01	2011	101,694	58,839	-	42,855	YES	-
906182 Minor Park Improvement 2011	Recreation	CW	2013	232,000	-	5,230	226,770	YES	-
906295 Evergreen Park Re-development	Recreation	15	2013	122,850	-	-	122,850	YES	-
906299 Ward 16 Cash In Lieu	Recreation	16	2013	5,000	-	-	5,000	YES	-
905916 IPS - Corporate Radio System (2011)	Security & Emergency Management	CW	2013	3,687,000	152	7,770	3,679,077	YES	-
				133,952,080	80,818,543	24,884,250	28,249,287		
Growth									
903142 Ottawa East Fire Station	Fire Services	02	2016	600,000	-	-	600,000	YES	-
903143 Ottawa South Fire Station	Fire Services	03	2012	9,200,000	3,482,613	3,516,577	2,200,811	YES	-
903157 Ottawa West Fire Station	Fire Services	CW	2011	8,750,000	7,105,343	685,714	958,943	YES	-
901822 Claudette Cain Park	Parks, Recreation & Culture	CW	2011	520,000	508,543	-	11,457	YES	-
902168 Indoor Pools - Growth (OSGB)	Parks, Recreation & Culture	19	2013	18,228,000	696,842	555,964	16,975,194	YES	-
902374 Kanata Town Centre Core Park	Parks, Recreation & Culture	04	2011	139,116	17,411	-	121,705	YES	-
902396 Rock Knoll Land Acquisition	Parks, Recreation & Culture	19	2011	200,000	(21,010)	16,437	204,573	YES	-
902403 Parks East of Trim	Parks, Recreation & Culture	19	2011	522,500	330,427	28,261	163,812	YES	-
903094 Rancourt Park	Parks, Recreation & Culture	19	2011	329,000	25,623	-	303,377	YES	-
903585 Parks - Growth	Parks, Recreation & Culture	CW	2013	11,437,813	9,207,484	878,694	1,351,635	YES	-
903614 Goulbourn Rec Complex Icepad Twinning	Parks, Recreation & Culture	06	2013	8,700,000	1,462,843	6,641,804	595,353	YES	-
904062 Ashcroft 81 Colonnade Parks	Parks, Recreation & Culture	03	2012	700,000	318,044	-	381,956	YES	-
904373 North Kanata Complex	Parks, Recreation & Culture	04	2011	43,472,000	499,701	36,542,638	6,429,661	YES	-
904495 East Community Centre Growth	Parks, Recreation & Culture	CW	2012	985,000	794,336	3,053	187,611	YES	-
905070 Kanata Rec Centre Retrofit	Parks, Recreation & Culture	23	2012	1,845,000	1,759,740	18,911	66,349	YES	-
905386 Parks - Growth 2010	Parks, Recreation & Culture	CW	2013	157,000	-	-	157,000	YES	-
905634 Community Centre Space 2010	Parks, Recreation & Culture	CW	2012	95,000	-	-	95,000	YES	-
905835 Half Moon Bay Community Park	Parks, Recreation & Culture	03	2013	1,501,000	26,295	35,067	1,439,638	YES	-

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905836 Barcham Crescent Park	Parks, Recreation & Culture	22	2013	40,000	-	-	40,000	YES	-
905837 Kings Grant Neighbourhood Park	Parks, Recreation & Culture	21	2013	66,000	19	51,433	14,548	YES	-
905838 Ventanna Park	Parks, Recreation & Culture	22	2013	70,000	6,106	30,579	33,315	YES	-
905839 Chapman Mills Main St Park	Parks, Recreation & Culture	22	2013	971,000	367,892	247,046	356,062	YES	-
905841 Bryanston Gate Park	Parks, Recreation & Culture	06	2013	133,000	7,130	17,338	108,532	YES	-
905842 Bridlewood Trails Tot Lot	Parks, Recreation & Culture	23	2013	50,000	-	-	50,000	YES	-
905843 Vista Park	Parks, Recreation & Culture	19	2013	60,000	7,217	1,253	51,530	YES	-
905844 Bradley Ridge Park	Parks, Recreation & Culture	02	2013	542,500	7,208	22,387	512,905	NO	Design is complete and ready for tender. The project is behind schedule since the developer delayed completing obligations under the subdivision agreement.
905845 Greely Orchard Park	Parks, Recreation & Culture	20	2013	97,000	69,877	-	27,123	YES	-
905846 Creekside Park	Parks, Recreation & Culture	20	2013	185,000	458	15,178	169,364	YES	-
905902 Kanata Town Centre Core Park	Parks, Recreation & Culture	04	2012	150,000	-	-	150,000	YES	-
905903 Findlay Creek Community Park	Parks, Recreation & Culture	22	2012	850,000	-	-	850,000	YES	-
905904 Hunt Club Gate Park	Parks, Recreation & Culture	10	2012	215,000	122	-	214,878	YES	-
906256 Braynston Gate Park Lighting Project	Parks, Recreation & Culture	06	2013	45,000	-	-	45,000	YES	-
906276 Greely Park - South Village	Parks, Recreation & Culture	20	2014	90,000	-	-	90,000	YES	-
906277 Broughton Park	Parks, Recreation & Culture	04	2014	404,000	-	-	404,000	YES	-
906278 Harris Lands Woodlot	Parks, Recreation & Culture	06	2014	96,000	-	-	96,000	YES	-
906279 Soho Park	Parks, Recreation & Culture	23	2014	907,000	-	-	907,000	YES	-
906280 Chaperal Park	Parks, Recreation & Culture	19	2014	571,000	-	21,242	549,758	YES	-
906283 Berrigan Woods Park	Parks, Recreation & Culture	01	2014	20,000	-	-	20,000	YES	-
906284 Pine Vista Park	Parks, Recreation & Culture	01	2014	68,000	-	-	68,000	YES	-
906285 Celeste Park	Parks, Recreation & Culture	19	2014	109,000	-	8,370	100,630	YES	-
906296 Rock Knoll Park	Parks, Recreation & Culture	19	2013	355,000	-	-	355,000	YES	-
902411 Hydro Corridor Trails	Recreation	01	2012	762,262	51,767	20,926	689,569	YES	-
902412 Beryl Gaffney Park	Recreation	03	2015	684,250	298,584	-	385,666	YES	-
903115 Manotick Park Development	Recreation	21	2015	368,000	14,220	-	353,781	YES	-
903624 Barrhaven South Complex	Recreation	03	2014	5,851,000	257	36,275	5,814,468	YES	-
904697 New Community Buildings	Recreation	22	2013	130,000	-	-	130,000	YES	-
				121,271,441	27,045,093	49,395,147	44,831,201		

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Strategic Initiatives									
902220 IT By-Law Services Technology Upgrades	By-Law & Regulatory Services	CW	2012	983,000	439,055	17,141	526,803	YES	-
902930 By-Law Lic. & Enforce. Harmonization	By-Law & Regulatory Services	CW	2012	176,000	146,396	-	29,604	YES	-
905474 Bylaw - Vehicles & Equip - Growth (2010)	By-Law & Regulatory Services	CW	2011	180,000	179,567	-	433	YES	-
905710 William Street Pedestrian Area	By-Law & Regulatory Services	12	2013	275,000	42,027	232,628	345	YES	-
905962 Bylaw Pound Facility (OHS)	By-Law & Regulatory Services	CW	2012	100,000	-	-	100,000	YES	-
904704 Child Care Infrastructure	Child Care	CW	2012	2,000,000	1,687,540	-	312,460	YES	-
904815 Huron Towers Child Care Centre	Child Care	09	2011	2,704,420	2,474,574	185,435	44,411	YES	-
905120 Child Care Cap. Grant 2009	Child Care	CW	2011	563,000	264,000	-	299,000	YES	-
905124 Municipal Childcare Facility	Child Care	CW	2011	100,000	-	-	100,000	YES	-
905639 Child Care Capital Grants	Child Care	CW	2013	1,646,300	894,073	-	752,227	YES	-
905640 Municipal Child Care Facility	Child Care	CW	2013	100,000	1,625	-	98,375	YES	-
902150 Cumberland History Book	Cultural Services & Community	19	2011	-	(37,449)	-	37,449	NO	Chapter editing and photo credition in consultation with partner organization has resulted in project delays.
903040 Cultural Facility Study	Cultural Services & Community	CW	2011	57,000	33,905	-	23,095	YES	-
903258 Festival Hall (150 Elgin St)	Cultural Services & Community	14	2013	5,970,000	500,000	-	5,470,000	YES	-
903554 Cent. Lib. Arts& Heritage Plan	Cultural Services & Community	CW	2012	96,000	69,490	-	26,510	YES	-
903716 Museum Sustainability Plan	Cultural Services & Community	CW	2011	3,276,000	1,877,569	84,359	1,314,072	YES	-
904152 Archives Relocation *Legacy*	Cultural Services & Community	08	2011	38,015,000	33,847,618	1,517,140	2,650,242	YES	-
905240 ISF-Centrepoint Theatre Expansion	Cultural Services & Community	09	2011	12,808,000	12,344,209	348,479	115,312	YES	-
905746 Shenkman Miscellaneous Equipment	Cultural Services & Community	01	2011	100,000	17,657	-	82,343	YES	-
904064 IT EFA Technological Development	Employment & Financial Assistance	CW	2012	400,000	62,283	-	337,717	YES	-
905718 SO-Integrating Community & Social Svcs	Employment & Financial Assistance	CW	2011	910,000	303,180	2,213	604,607	YES	-
903065 Fire - SCBA Study	Fire Services	CW	2011	225,000	197,185	-	27,815	YES	-
905015 Fire-Backup Emergency Power-2009	Fire Services	CW	2011	200,000	174,926	-	25,074	YES	-
905017 Nederman/Garage Doors-2009	Fire Services	CW	2011	200,000	186,587	13,649	(236)	YES	-
905406 Fire Prevention Retrofit Prq-2010	Fire Services	CW	2011	135,000	119,128	-	15,872	YES	-
905407 Fire Nederman Exhaust Systems	Fire Services	CW	2011	275,000	3,226	251,937	19,838	YES	-
905509 Fire Mobile Office (Prevention)-2010	Fire Services	CW	2011	200,000	48,611	-	151,389	YES	-
905605 Fire Backup Emergency Power-2010	Fire Services	CW	2011	125,000	-	59,245	65,755	YES	-
905610 Fire Wake Up/Smoke Alarm Prq-2010	Fire Services	CW	2011	200,000	4,213	-	195,787	YES	-
905612 Self-Contained Breathing Apparatus-2010	Fire Services	CW	2011	500,000	-	-	500,000	NO	Initial funding for the replacement of the manufactured self-contained breathing apparatus (SCBA) units. Full replacement of cost SCBA equipment is estimated at \$6.5M. Revised completion date 2014.
905619 CBRN Grant-2010	Fire Services	CW	2011	100,000	119,029	382	(19,410)	YES	-
906122 CBRN Grant-2011	Fire Services	CW	2012	100,000	36,645	10,125	53,230	YES	-

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904657 Business Continuity & Vulnerability	General Government	CW	2013	880,000	543,617	2,534	333,849	NO	Insufficient authority approved for installation of a back-up generator for 100 Constellation.
905072 Energy Retrofit 2009	General Government	CW	2012	2,066,000	2,004,816	48,798	12,386	YES	-
903923 Social Infrastructure Project	Housing	CW	2011	487,024	425,947	-	61,077	YES	-
904144 Social Housing Capital Grant Program	Housing	CW	2011	20,235,000	19,138,478	235,200	861,322	YES	-
904847 Social Housing Reno & Retrofit Proq(yr2)	Housing	CW	2011	20,354,590	16,152,069	4,202,521	0	YES	-
905370 Social Housing Reno & Retrofit Proq(yr1)	Housing	CW	2011	26,492,622	23,007,058	3,485,564	0	YES	-
906221 Renewable Energy Initiative	Housing	CW	2011	6,150,000	3,741,794	2,408,206	0	YES	-
906291 Social Housing Repairs/Renewal (H&PRIP)	Housing	CW	2014	3,105,000	-	3,105,000	-	YES	-
903481 Resident Care Information System (RCIS)	Long Term Care	CW	2012	250,000	207,520	31,182	11,298	YES	-
905670 Accessibility - Long Term Care	Long Term Care	CW	2011	10,000	-	-	10,000	YES	-
905987 LTC-Call Bell System Upgrade	Long Term Care	08,12,22	2012	500,000	5,088	25,607	469,305	YES	-
905988 LTC-Security Alarm Systems	Long Term Care	08,12,22	2012	250,000	-	-	250,000	YES	-
906230 LTC-Elevator Card Readers	Long Term Care	08,12,22	2012	60,000	-	-	60,000	YES	-
905210 Paramedic CACC Facility (Don Reid Dr.)	Paramedic Services	CW	2011	12,445,796	12,266,509	51,769	127,518	NO	Project is for the construction of the new Central Ambulance Communication Centre, which is 100% financed by the Ministry of Health & Long-Term Care. Project completion date revised to 2012 to address outstanding project deliverables.
905381 Paramedic Vehicles & Equipment - 2010	Paramedic Services	CW	2011	440,000	67,491	-	372,510	YES	-
906231 Paramedic Vehicles & Equipment - 2011	Paramedic Services	CW	2012	525,000	85,056	252,411	187,533	YES	-
902089 Nepean Reserve Fund Dispersal	Parks	CW	2015	9,961,107	9,834,518	-	126,589	YES	-
902250 Cumberland Reserve Fund Dispersal	Parks	19	2011	2,028,717	1,897,768	10,759	120,191	YES	-
903587 Major Capital Partnerships	Parks	CW	2011	302,000	420,686	-	(118,686)	YES	-
903843 Outdoor Rink Infrastructure	Parks	CW	2011	410,000	379,929	16,384	13,687	YES	-
903918 Parks & Facility Signage	Parks	CW	2012	150,000	94,843	5,836	49,321	YES	-
903919 Park Pathway Lighting 2010	Parks	CW	2012	300,000	66,506	87,357	146,137	YES	-
904437 Major Capital Comm. Partnerships 2007	Parks	CW	2012	264,750	7,696	-	257,054	YES	-
905122 Major Cap. Comm. Partnership 2010	Parks	CW	2012	699,000	(249,003)	-	948,003	YES	-
905123 Minor Cap. Comm. Partnership 2009	Parks	CW	2011	200,000	200,470	-	(470)	YES	-
905226 Brantwood Field House - CAGOE	Parks	17	2011	100,750	46,158	15,439	39,153	YES	-
905227 Bridlewood Comm Assoc - community rinks	Parks	23	2011	62,500	60,847	1,783	(130)	YES	-
905229 Sheffield Rd Spts Pk - Glouc Dragons	Parks	11	2011	65,000	72,479	-	(7,479)	YES	-
905654 Minor Cap. Comm. Partnership 2010	Parks	CW	2012	330,000	65,782	1,224	262,994	YES	-
905713 SO-Optimize Utilization Recreation Facil	Parks	CW	2011	900,000	623,853	70,822	205,325	YES	-
900991 Bridlewood Community Centre	Parks, Recreation & Culture	04	2011	2,350,000	2,329,707	4,280	16,013	YES	-
901186 Uplands/Riverside Park Development	Parks, Recreation & Culture	16	2012	648,595	531,476	-	117,119	YES	-
903417 Albion Heatherington Community Centre	Parks, Recreation & Culture	10	2011	2,535,934	2,463,721	6,143	66,070	YES	-
903718 Hunt Club/Riverside Expansion	Parks, Recreation & Culture	16	2011	3,811,000	3,734,871	4,631	71,498	YES	-
904279 Park Acquisition - East /South	Parks, Recreation & Culture	CW	2012	300,000	259,262	-	40,738	YES	-
904280 Park Acquisition - West /Central	Parks, Recreation & Culture	CW	2012	100,000	-	-	100,000	YES	-
904439 Re-Use of Belltown Dome	Parks, Recreation & Culture	07	2011	1,190,000	100,670	85,756	1,003,574	YES	-
904443 By-Law Services Facility Upgrade (Swans)	Parks, Recreation & Culture	CW	2012	75,000	46,193	6,603	22,204	YES	-

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904450 Program Facility - upgrades/improvements	Parks, Recreation & Culture	CW	2011	1,682,000	1,473,865	27,981	180,154	YES	-
904485 Orleans Art Cntr-Enhanced Infrastructure	Parks, Recreation & Culture	01	2012	1,819,000	1,419,624	20,374	379,002	YES	-
904961 Accessibility - Cultural Serv	Parks, Recreation & Culture	CW	2013	30,000	-	4,274	25,726	YES	-
905081 Accessibility 2009 Cultural Services	Parks, Recreation & Culture	CW	2012	50,000	41,185	-	8,815	YES	-
905084 Accessibility 2009 Parks & Recreation	Parks, Recreation & Culture	CW	2012	150,000	145,959	-	4,041	YES	-
905114 Greenboro CC Expansion-Planning	Parks, Recreation & Culture	10	2012	400,000	39,813	-	360,187	YES	-
905115 New Community Building	Parks, Recreation & Culture	CW	2012	1,300,000	758,963	267,010	274,027	YES	-
905116 Overbrook CC Expansion	Parks, Recreation & Culture	13	2013	4,050,000	3,502,432	193,107	354,461	YES	-
905117 Pinecrest CC Expansion	Parks, Recreation & Culture	08	2012	600,000	-	-	600,000	YES	-
905118 Community Centre Additions	Parks, Recreation & Culture	CW	2011	3,250,000	613,467	24,128	2,612,405	YES	-
905121 Land Acquisition Sportsfield	Parks, Recreation & Culture	CW	2011	500,000	450,265	-	49,735	YES	-
905242 RI-Apollo Crater Pathway Lighting	Parks, Recreation & Culture	01	2011	69,000	63,973	-	5,027	YES	-
905243 RI-Bearbrook Pathway Lighting	Parks, Recreation & Culture	02	2011	75,000	46,905	25,200	2,895	YES	-
905244 RI-Joshua Bradley Pathway Lighting	Parks, Recreation & Culture	02	2011	18,000	15,503	-	2,497	YES	-
905294 RI-Katimavik Outdoor Basin	Parks, Recreation & Culture	23	2011	200,000	198,900	-	1,100	YES	-
905345 RI-Emerald Woods Waterplay	Parks, Recreation & Culture	10	2011	103,500	92,709	2,778	8,013	YES	-
905346 RI-Garden Way Waterplay	Parks, Recreation & Culture	19	2011	103,500	107,046	-	(3,546)	YES	-
905347 RI-Hintonburg Park Waterplay	Parks, Recreation & Culture	15	2011	105,500	127,149	-	(21,649)	YES	-
905348 RI-Morrison Waterplay	Parks, Recreation & Culture	08	2011	103,500	95,509	-	7,991	YES	-
905349 RI-North Vineyard Waterplay	Parks, Recreation & Culture	01	2011	103,500	80,241	7,405	15,854	YES	-
905350 RI-Queensway Park Waterplay	Parks, Recreation & Culture	11	2011	103,500	95,052	-	8,448	YES	-
905353 RI-Splash Wave Pool - Addition	Parks, Recreation & Culture	11	2011	3,043,000	2,956,958	128,238	(42,196)	YES	-
905354 RI-Terry Fox - Track & Field Redevelop	Parks, Recreation & Culture	16	2011	2,300,000	2,300,511	-	(511)	YES	-
905355 RI-Hintonburgh C C - Basement Retrofit	Parks, Recreation & Culture	15	2011	960,000	949,623	-	10,377	YES	-
905356 RI-Carlsbad Springs Community Centre	Parks, Recreation & Culture	19	2011	3,200,000	2,501,424	443,549	255,027	YES	-
905357 RI-Greenboro Community Centre Expansion	Parks, Recreation & Culture	10	2011	3,752,000	3,716,000	175,923	(139,923)	YES	-
905358 RI-Hornet's Nest Fieldhouse Expansion	Parks, Recreation & Culture	02	2011	400,000	429,948	-	(29,948)	YES	-
905359 RI-McKellar Park Community Building Repl	Parks, Recreation & Culture	15	2011	1,000,000	852,872	9,500	137,628	YES	-

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905360 RI-Fitzroy/Campbell Bicent Diamond Light	Parks, Recreation & Culture	05	2011	148,500	124,030	9,550	14,920	YES	-
905361 RI-Parkdale Urban Pk & Fieldhouse Redev	Parks, Recreation & Culture	15	2011	1,196,000	1,220,087	-	(24,087)	YES	-
905362 RI-Rideau Canoe Club Expan/Renovation	Parks, Recreation & Culture	16	2011	2,298,000	2,295,380	2,768	(148)	YES	-
905668 Accessibility - Parks & Rec	Parks, Recreation & Culture	CW	2011	400,000	288,382	89,688	21,930	YES	-
903721 Land Acquisition - Sportsfield	Recreation	CW	2011	2,848,000	2,612,994	-	235,006	YES	-
903805 Sports Field Development Program 2006	Recreation	CW	2011	1,632,000	980,027	456,899	195,074	YES	-
903854 Petrie Island	Recreation	CW	2011	507,000	394,800	10,839	101,362	YES	-
904050 Fisher Heights Community Park	Recreation	01	2011	100,000	34,210	29,317	36,473	YES	-
904490 Sportsfield Development - 2007	Recreation	CW	2011	900,000	603,723	-	296,277	YES	-
904850 Celebration Park Water Play	Recreation	16	2013	130,000	4,825	119,474	5,701	YES	-
905825 Jack Purcell Park Off-Leash Dog Surface	Recreation	14	2013	142,500	13,049	118,043	11,408	YES	-
905826 Brewer Park Upper Water Play Redevelopme	Recreation	17	2013	196,000	13,765	41,868	140,367	YES	-
905827 Cyrville Park Redevelopment	Recreation	11	2013	130,000	92,730	10,545	26,725	YES	-
905828 Hintonburg Park Redevelopment	Recreation	15	2013	251,557	250,854	-	703	YES	-
905830 Ward 15 Cash-in-Lieu	Recreation	15	2013	117,000	25,275	127,720	(35,995)	YES	-
905848 Laroche Park Improvements	Recreation	15	2012	55,000	-	-	55,000	YES	-
905850 Heron Park Preschool Play Equipment	Recreation	17	2011	76,000	71,232	5,724	(956)	YES	-
905867 Piazza Dante Park Redev Phase 1	Recreation	14	2011	400,000	14,397	341,895	43,708	YES	-
906232 Sports Development - Lansdown extra 2011	Recreation	17	2013	5,023,000	-	-	5,023,000	YES	-
906233 Minor Capital Partnership 2011	Recreation	CW	2013	330,000	4,274	15,000	310,726	YES	-
906234 Major Capital Partnership 2011	Recreation	CW	2013	700,000	-	-	700,000	YES	-
906235 Outdoor Rink Infrastructure 2011	Recreation	CW	2013	300,000	-	-	300,000	YES	-
906236 Program Facilities Upgrades	Recreation	CW	2013	1,300,000	-	-	1,300,000	YES	-
906297 George Nelms Park-Full Turning Lane	Recreation	20	2013	600,000	127	53,105	546,768	YES	-
901037 Emergency Management Plan	Security & Emergency Management	CW	2012	5,037,000	4,441,888	437,147	157,964	YES	-
901053 IT Business App.Mgmt.- EPS Program Env	Security & Emergency Management	CW	2011	266,000	251,088	3,588	11,324	YES	-
904442 Emergency Operations Centre Upgrade	Security & Emergency Management	CW	2011	337,000	322,058	15,977	(1,035)	YES	-
904942 OEM - Emergency Management Plan	Security & Emergency Management	CW	2011	790,000	675,415	-	114,585	YES	-
905133 Corporate Security initiatives 2009	Security & Emergency Management	CW	2012	500,000	502,533	5,715	(8,248)	YES	-
905473 Corporate Security Initiatives - 2010	Security & Emergency Management	CW	2011	200,000	129,509	25,820	44,671	YES	-
905707 JEPP - 2009/2010	Security & Emergency Management	CW	2011	154,000	152,508	-	1,492	YES	-
				250,290,662	195,265,805	20,138,692	34,886,165		
Community & Protective Services Total				505,514,183	303,129,441	94,418,089	107,966,653		
Environment-Tax									
Renewal of City Assets									
904969 Environmental Remediation 2009	Environment	CW	2012	2,000,000	1,800,557	278,407	(78,964)	YES	-
900338 Nepean Landfill Bufferland Rehabilitatio	Solid Waste	03	2012	1,900,864	2,966,948	-	(1,066,084)	YES	Deficit to be recovered from 3rd party settlement.
900352 Solid Waste Planning - Long Term	Solid Waste	CW	2012	2,195,040	2,178,568	20,718	(4,246)	YES	-
902936 Gas Collection System Repair	Solid Waste	CW	2012	3,815,000	2,297,313	91,026	1,426,661	YES	-
902967 Solid Waste Division Facilities Upgrade	Solid Waste	CW	2013	2,074,000	763,732	-	1,310,268	YES	-
902970 Solid Waste Planning - Long Term	Solid Waste	CW	2015	1,200,000	986,335	413,736	(200,071)	YES	-
904305 Solid Waste Fencing	Solid Waste	21	2012	1,150,000	947,544	-	202,456	YES	-
904308 Solid Waste Landfill Expand Capping	Solid Waste	21	2011	7,500,000	6,251,847	136,212	1,111,941	YES	-

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904309 Solid Waste - North Garage	Solid Waste	21	2011	300,000	-	-	300,000	YES	-
904329 Solid Waste New Operations Centre	Solid Waste	CW	2011	18,000,000	1,139,093	998,248	15,862,659	YES	-
904575 Solid Waste Organics	Solid Waste	21	2011	500,000	992	16,053	482,955	YES	-
905037 Lifecycle Renewal Fleet - Solid Waste	Solid Waste	CW	2012	185,000	27,422	98,270	59,308	YES	-
906112 Lifecycle Renewal Fleet - Solid Waste	Solid Waste	CW	2013	2,200,000	-	2,161,950	38,050	YES	-
				43,019,904	19,360,351	4,214,620	19,444,932		
Regulatory									
902358 Trail Road Landfill - Exp. & Development	Solid Waste	21	2012	5,675,000	2,463,057	75,204	3,136,739	YES	-
906167 Leachate Management	Solid Waste	CW	2014	200,000	-	-	200,000	YES	-
				5,875,000	2,463,057	75,204	3,336,739		
Strategic Initiatives									
902560 Environmental Management	Environment	CW	2012	1,111,000	872,515	10,353	228,132	YES	-
903255 Lower Rideau Watershed Strategy	Environment	CW	2012	65,000	76,807	36,566	(48,373)	YES	-
904643 Leadership in Energy & Environmental	Environment	CW	2014	240,000	39,953	12,419	187,628	YES	-
905452 2011 Tree & Forests Maint Proq Vehicles	Environment	CW	2013	490,000	-	477,642	12,358	YES	-
905733 SO-Smart Energy	Environment	CW	2011	5,212,000	1,580,917	1,021,078	2,610,005	YES	-
900351 Waste Management Alternatives	Solid Waste	CW	2015	20,791,276	19,008,502	112,108	1,670,666	YES	-
904306 Solid Waste Fleet	Solid Waste	CW	2011	6,463,000	5,066,037	94,348	1,302,615	YES	-
904423 ICI Waste Diversion	Solid Waste	21	2013	1,000,000	267,447	3,877	728,676	YES	-
				35,372,276	26,912,178	1,768,391	6,691,707		
Environment-Tax Total				84,267,180	48,735,586	6,058,216	29,473,378		
Finance & Economic Development									
Renewal of City Assets									
903458 Life Cycle Renewal - General Bldgs	General Government	CW	2011	8,778,000	8,533,538	88,213	156,249	YES	-
904311 Life Cycle Renewal-General Bldgs 2007	General Government	CW	2011	13,731,000	13,832,634	6,280	(107,914)	YES	-
904647 Lifecycle Renewal General Bldgs 2008	General Government	CW	2011	3,472,000	3,397,206	25,962	48,832	YES	-
904650 Lifecycle Renewal General Bldgs 2008	General Government	CW	2012	12,551,500	12,143,451	96,044	312,005	YES	-
906031 Buildings-Heritage- Condition Assessment	General Government	CW	2013	300,000	-	-	300,000	YES	-
906265 Cash Register Replacement	General Government	CW	2014	400,000	-	-	400,000	YES	-
906298 OTC Eastland Enhanced Infrastructure Bud	General Government	CW	2020	1,281,000	-	-	1,281,000	YES	-
903561 IT Lifecycle Renew Bus App 2 2009	Information Technology	CW	2012	850,000	780,485	80,000	(10,485)	YES	-
904184 IT Lifecycle Renew Bus App 2010	Information Technology	CW	2013	1,210,000	309,707	728,795	171,497	YES	-
904188 IT Security & Business Continuity-2007	Information Technology	CW	2011	140,000	55,170	85,815	(985)	YES	-
904554 IT Lifecycle Renew Network Intrastruct08	Information Technology	CW	2011	990,000	941,604	40,508	7,888	YES	-
904555 IT Lifecycle Renew Telecom Systems 2008	Information Technology	CW	2015	1,190,000	444,761	720,728	24,511	YES	-
904557 IT Sustain Database & Business Intell 08	Information Technology	CW	2011	380,000	284,502	95,146	352	YES	-
904560 IT Sustain Electronic Info Tech 2008	Information Technology	CW	2011	480,000	480,000	-	-	YES	-
904561 IT Sustain Surveys & Mapping Tech 2008	Information Technology	CW	2011	121,000	88,796	-	32,204	YES	-
904562 IT Electronic Records & Info Program2008	Information Technology	CW	2011	1,050,000	982,679	114,817	(47,496)	YES	-
904563 IT Security & Business Continuity 2008	Information Technology	CW	2011	110,000	-	111,937	(1,937)	YES	-
904565 IT Sustainment GIS Technology 2008	Information Technology	CW	2011	527,000	518,545	4,663	3,792	YES	-
904605 IT Server Virtualization 2010	Information Technology	CW	2017	1,000,000	312,124	665,176	22,700	YES	-
904921 IT Lifecycle Renew Network Infr 2009	Information Technology	CW	2012	1,260,000	1,215,750	38,135	6,115	YES	-

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904922 IT Lifecycle Renew Telecom Sys 2009	Information Technology	CW	2012	1,540,000	-	1,539,322	678	YES	-
904923 IT Lifecycle Renew Comp/Periph 2009	Information Technology	CW	2012	1,940,000	1,747,503	180,000	12,497	YES	-
904924 IT Sustain Database & Bus Intell 2009	Information Technology	CW	2012	270,000	121,884	152,392	(4,276)	YES	-
904925 IT Sustain Web Based Svs Tech 2009	Information Technology	CW	2012	430,000	421,234	8,700	66	YES	-
904926 IT Sustain Elect Info Tech 2 2009	Information Technology	CW	2012	370,000	263,506	104,000	2,494	YES	-
904928 IT Elec Records & Info 2009	Information Technology	CW	2012	460,000	13,372	713,500	(266,872)	YES	-
904929 IT Security & Bus Cont 2009	Information Technology	CW	2012	210,000	205,751	2,443	1,806	YES	-
904930 IT Sustain SAP Tech 2009	Information Technology	CW	2012	1,730,000	1,413,103	247,897	69,000	YES	-
904931 IT Sustain GIS Tech 2009	Information Technology	CW	2012	650,000	91,853	527,193	30,954	YES	-
904932 IT Service Mgt ITSM 2009	Information Technology	CW	2012	370,000	362,988	-	7,012	YES	-
905023 IT Lifecycle Renew Network Inf 2010	Information Technology	CW	2013	1,975,000	1,316,930	703,743	(45,673)	YES	-
905680 IT Sustain Electronic Info Tech 2010	Information Technology	CW	2013	840,000	20,763	872,927	(53,691)	YES	-
905685 IT Lifecycle Renew Comp/Periph 2010	Information Technology	CW	2013	4,100,000	3,236,722	815,869	47,410	YES	-
905686 IT Sustain Database & Bus Intell 2010	Information Technology	CW	2013	305,000	1,272	302,971	757	YES	-
905687 IT Sustain Web Based Svs Tech 2010	Information Technology	CW	2013	580,000	477,316	92,704	9,980	YES	-
905689 IT Security & Business Continuity 2010	Information Technology	CW	2013	370,000	194,598	175,316	85	YES	-
905690 IT Sustain SAP Technology 2010	Information Technology	CW	2013	1,710,000	742,146	968,724	(870)	YES	-
905691 IT Sustain GIS Technology 2010	Information Technology	CW	2013	460,000	6,505	452,084	1,411	YES	-
905692 IT Service Management ITSM 2010	Information Technology	CW	2013	230,000	154,218	-	75,782	YES	-
905709 IT Performance Measurement (TCO) 2010	Information Technology	CW	2013	100,000	-	-	100,000	YES	-
905720 IT Strategic Plan Refresh 2010	Information Technology	CW	2013	120,000	-	-	120,000	YES	-
905989 IT Business Systems:Renewal Program 2011	Information Technology	CW	2012	2,500,000	-	75,000	2,425,000	YES	-
906007 IT Enterprise Systems: Info Mgmt 2011	Information Technology	CW	2012	625,000	-	600,000	25,000	YES	-
906008 IT Network Infrastructure 2011	Information Technology	CW	2012	2,400,000	-	2,387,104	12,896	YES	-
906009 IT Enterprise Systems: Content Mgmt 2011	Information Technology	CW	2012	340,000	-	-	340,000	YES	-
906010 IT Desktop Computer, Laptop & Peripheral 2011	Information Technology	CW	2012	2,390,000	-	2,369,624	20,376	YES	-
906011 IT Enterprise System: Database Mgt & BI 2011	Information Technology	CW	2012	340,000	-	-	340,000	YES	-
906012 IT Enterprise Systems: Web Services 2011	Information Technology	CW	2012	340,000	-	41,429	298,571	YES	-

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906013 IT Enterprise Systems:Sec Services 2011	Information Technology	CW	2012	470,000	-	209,000	261,000	YES	-
906014 IT Enterprise Systems: SAP 2011	Information Technology	CW	2012	2,020,000	-	-	2,020,000	YES	-
906015 IT Enterprise Systems: GIS 2011	Information Technology	CW	2012	260,000	-	160,000	100,000	YES	-
906016 IT Enterprise Systems: IT Svc Mgmt 2011	Information Technology	CW	2012	345,000	-	34,069	310,931	YES	-
906018 IT Network Email Anti-Spam Firewall 2011	Information Technology	CW	2012	475,000	-	-	475,000	YES	-
906019 IT Business Systems: Class 2011	Information Technology	CW	2012	95,000	-	-	95,000	YES	-
905609 LCR - General Government	Infrastructure Svcs & Commty Sustain. DCM	CW	2011	1,598,000	573,529	198,295	826,176	YES	-
905657 Buildings-Heritage - General Gov	Infrastructure Svcs & Commty Sustain. DCM	CW	2013	467,000	29	18,113	448,858	YES	-
905661 RG-LCR - General Government	Infrastructure Svcs & Commty Sustain. DCM	CW	2011	481,000	116,014	239,196	125,790	YES	-
901052 IT OPL Telephone System Lifecycle-2005	Integrated Roads, Water & Wastewater	CW	2012	700,000	174,892	500,000	25,108	YES	-
904319 Environmental Site Remediation 2007	Real Estate Partnerships & Development	CW	2011	2,360,000	2,293,331	44,052	22,617	YES	-
904646 Environmental Remediation 2008	Real Estate Partnerships & Development	CW	2011	3,850,000	2,736,845	848,882	264,273	YES	-
905673 Business Park Properties Buy Back 2010	Real Estate Partnerships & Development	CW	2013	1,800,000	140,570	-	1,659,430	YES	-
905674 Environmental Remediation 2010	Real Estate Partnerships & Development	CW	2013	2,061,000	1,281,543	344,535	434,922	YES	-
905882 255 Centrum	Real Estate Partnerships & Development	07	2015	820,000	7,083	70,713	742,204	YES	-
905963 Environmental Remediation 2011	Real Estate Partnerships & Development	CW	2014	2,000,000	-	450,955	1,549,045	YES	-
906237 2826 Springland Acquisition	Real Estate Partnerships & Development	16	2014	495,000	486,566	-	8,434	YES	-
905245 Light Rail Transit Office	Transit Services	CW	2011	452,000	452,000	-	-	YES	-
				98,265,500	63,375,015	19,352,974	15,537,511		
Growth									
905176 LRT (Tunney's to Blair)	Transit Services	CW	2020	223,258,000	22,223,314	38,419,475	162,615,211	YES	-
				223,258,000	22,223,314	38,419,475	162,615,211		

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Strategic Initiatives									
905717 SO-Mobile Workforce Solutions	City Manager's Office	CW	2011	6,901,000	1,192,858	499,110	5,209,032	YES	-
905716 SO-Ottawa.ca	Communications & Customer Services	CW	2011	21,217,000	6,105,319	5,749,918	9,361,763	YES	-
904811 ITIF RPA/OPCA Automation Project	Finance	CW	2011	1,945,000	1,736,830	251,646	(43,476)	YES	-
905134 Payment Card Compliance Requirements	Finance	CW	2012	2,500,000	1,595,506	298,083	606,411	YES	-
905186 ITIF Automated Invoice Payment System	Finance	CW	2011	1,070,000	944,517	57,412	68,071	YES	-
905083 Accessibility 2009 RPAM	General Government	CW	2012	765,000	739,319	9,260	16,421	YES	-
905185 ITIF Council Agenda Building Tool	General Government	CW	2011	195,000	28,472	153,746	12,782	YES	-
905669 Accessibility - General Gov	General Government	CW	2013	405,000	570	93,622	310,808	YES	-
905734 SO-Sponsorship & Advertising	General Government	CW	2011	300,000	92,444	75,811	131,745	YES	-
905875 Lansdowne Partnership Plan Impl Ph 2-4	General Government	17	2013	4,700,000	1,703,327	1,947,529	1,049,144	YES	-
905885 Lansdowne PP- Stadium Renovation-Parking	General Government	17	2013	124,600,000	-	-	124,600,000	YES	-
905886 Lansdowne PP - Urban Park	General Government	17	2013	35,000,000	627,123	5,119,476	29,253,401	YES	-
905887 Lansdowne PP -Trade Show&Exposition Hall	General Government	17	2013	8,500,000	4,930,559	-	3,569,441	YES	-
905022 ITEG eGovt	Information Technology	CW	2012	439,520	32,563	13,313	393,644	YES	-
905375 ITEG SAP Licensing	Information Technology	CW	2011	3,650,000	3,619,962	29,122	916	YES	-
905376 ITEG eMedia	Information Technology	CW	2012	40,480	40,090	390	-	YES	-
905377 ITEG Business Intelligence Strategy	Information Technology	CW	2012	250,000	252,568	-	(2,568)	YES	-
905378 ITEG Integrated Infrastructure Mgmt Sys	Information Technology	CW	2012	4,520,000	423,744	2,025,825	2,070,431	YES	-
905695 IT eGovernment Technology	Information Technology	CW	2013	250,000	186,854	60,896	2,249	YES	-
905732 SIEP TECH RM (Roadmap)	Information Technology	CW	2011	2,250,000	384,481	957,332	908,187	YES	-
905250 ISF-Ottawa Chinatown Gateway Project	Infrastructure Svcs & Commty Sustain. DCM	14	2011	660,000	660,000	-	(0)	YES	-
905667 Accessibility - General Government	Infrastructure Svcs & Commty Sustain. DCM	CW	2011	570,000	510,896	46,757	12,347	YES	-
904510 Tangible Capital Assets	Integrated Roads, Water & Wastewater	CW	2012	1,600,000	1,156,715	23,452	419,832	YES	-
903365 Econ Strategy Implement-Talent/Broadband	Planning & Development	CW	2011	2,748,000	2,507,185	-	240,815	YES	-
903640 Congress Centre *Legacy*	Planning & Development	12	2012	40,040,000	40,090,394	-	(50,394)	YES	-
905831 Greenspace Acquisition	Real Estate Partnerships & Development	03	2011	975,000	772,796	2,772	199,432	YES	-
905855 Manotick Boat Launch	Real Estate Partnerships & Development	15	2012	90,000	2,971	423	86,606	YES	-
905866 St Thomas School - 9 Leeming Dr.	Real Estate Partnerships & Development	07	2015	2,000,000	1,786,274	-	213,726	YES	-
905891 Qualicum - Graham Park Community Centre	Real Estate Partnerships & Development	08	2015	1,000,000	98,665	1,149,988	(248,653)	YES	-
				269,181,000	72,223,003	18,565,884	178,392,114		
Finance & Economic Development Total				590,704,500	157,821,332	76,338,333	356,544,835		

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Planning									
Renewal of City Assets									
905450 Lifecycle Renewal - Tree Program	Environment	CW	2012	513,000	482,724	18,751	11,525	YES	-
906134 2011 Lifecycle Renewal - Tree Program	Environment	CW	2013	1,175,000	163,703	316,268	695,029	YES	-
904287 IT Information Technology Equipment	Information Technology	CW	2012	200,000	127,293	5,261	67,446	YES	-
904865 Sidewalk & Curb Rehabilitation	Transportation Services	CW	2012	830,000	810,677	117	19,206	YES	-
				2,718,000	1,584,397	340,397	793,206		
Growth									
903591 Planning Studies - Recreation	Parks, Recreation & Culture	CW	2012	330,000	111,055	-	218,945	YES	-
903265 Planning Development Studies Program	Planning & Development	CW	2012	2,327,000	1,992,203	126,174	208,623	YES	-
903270 Development Charge By-law Review	Planning & Development	CW	2012	1,033,000	842,999	7,750	182,251	YES	-
905384 Development Charge Bylaw Review 2014	Planning & Development	CW	2014	300,000	97,000	-	203,000	YES	-
903216 Blkburn Hamlet Bypass 10th Line-Trim	Transportation Services	19	2012	6,095,000	1,624,307	3,864,057	606,635	YES	-
903217 Trim Road (Innes to BHP)	Transportation Services	19	2011	10,733,000	2,368,700	7,506,514	857,786	YES	-
905000 Strandherd (Fallowfield to Jockvale)	Transportation Services	03	2014	200,000	-	48,196	151,804	YES	-
				21,018,000	7,036,264	11,552,691	2,429,045		
Regulatory									
904055 IT E Portal Services Bldg Permits	Building Services	CW	2011	800,000	348,372	-	451,628	YES	-
904286 IT Building Inspection Tracking	Building Services	CW	2012	800,000	-	-	800,000	YES	-
904288 Fleet - Building Services	Building Services	CW	2013	331,000	256,792	448	73,760	YES	-
904289 Accommodations - Building Services	Building Services	CW	2012	900,000	22,339	-	877,661	YES	-
904756 Beaver Barracks	Housing	14	2012	4,529,678	4,529,967	-	(289)	YES	-
905905 Cornerstone Foundation for Women	Housing	14	2011	6,357,000	5,686,700	670,300	-	YES	-
905906 245-247 Crichton Street	Housing	13	2012	735,000	10,144	724,856	(0)	YES	-
905907 1053-1057 Merivale Road	Housing	16	2011	6,000,000	5,940,444	59,556	0	YES	-
905908 OCISO Non-Profit Housing	Housing	13	2011	6,445,000	6,069,884	375,116	0	YES	-
905909 Perley & Rideau Veterans' Health Centre	Housing	18	2012	5,577,000	85,728	5,491,272	0	YES	-
905910 Bruyere Continuing Care	Housing	01	2012	5,577,000	2,996,830	2,580,170	0	YES	-
905911 Eastern Ontario Christian Seniors Coop	Housing	09	2011	8,538,000	7,916,900	621,100	-	YES	-
				46,589,678	33,864,098	10,522,818	2,202,762		
Strategic Initiatives									
906286 Richmond Road Renaming Initiative	Building Services	19	2014	49,000	-	-	49,000	YES	-
900138 Environmental Resources Area Acquisition	Environment	CW	2012	15,551,000	14,442,998	-	1,108,002	YES	-
903790 Green Partnership Program	Environment	CW	2011	864,000	815,859	9,250	38,891	YES	-
903940 Carp River Restoration	Environment	05	2012	390,000	390,140	4,194	298,667	YES	-
904330 Natural Area Acquisition (Urban)	Environment	CW	2012	10,418,000	9,373,106	-	1,044,894	YES	-
904455 Tree Planting Initiative	Environment	CW	2011	3,848,000	4,009,639	-	(161,639)	YES	-
905111 Emerald Ash Borer	Environment	CW	2011	600,000	552,287	47,083	630	YES	-
905829 SO-Smart Energy Solar Panels	Environment	CW	2013	220,000	183,776	45,566	(9,342)	YES	-
901001 Affordable Housing Capital Building Fund	Housing	CW	2014	960,521	815,339	-	145,182	YES	-
903636 Prov/City Housing Cooperation Fund	Housing	CW	2014	737,000	227,120	22,836	487,044	YES	-
904486 Orleans Affordable Housing-Wigwamend Inc	Housing	01	2011	1,295,000	261,217	-	1,033,783	NO	Proponent construction permit approvals are pending approval of Orleans Town Centre P3 subdivision servicing. Expected to be completed in 2012.
905212 Beaver Barracks - Phase II	Housing	14	2011	6,846,000	314,406	6,531,594	0	YES	-

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906216 Shelter / Supports to Housing (H&PRIP)	Housing	CW	2015	3,000,000	-	3,000,000	-	YES	-
906290 New Affordable Housing (H&PRIP)	Housing	CW	2014	4,000,000	-	-	4,000,000	YES	-
904139 Recreation Master Plan	Parks, Recreation & Culture	CW	2013	65,000	47,189	-	17,811	YES	-
900006 Choosing our Future	Planning & Development	CW	2012	738,000	674,290	53,534	10,177	YES	-
900105 Origin-Destination Data Collection	Planning & Development	CW	2011	1,835,375	1,796,648	-	38,727	YES	-
900852 Comprehensive Zoning By-Law	Planning & Development	CW	2011	796,000	553,082	-	242,918	YES	-
900854 Official Plan	Planning & Development	CW	2011	1,801,000	1,741,326	-	59,674	YES	-
901846 Demographic & Economic Analysis	Planning & Development	CW	2011	374,000	369,309	-	4,691	YES	-
902207 TRANS Model Development	Planning & Development	CW	2011	421,000	300,287	21,287	99,425	YES	-
902628 Community Design and Sec Plans Villages	Planning & Development	CW	2012	500,000	44,136	35,189	420,675	YES	-
902629 Community Design Plans	Planning & Development	CW	2012	250,000	24,560	43,281	182,160	YES	-
903261 Redevelopment Studies-Streetscaping/CDP	Planning & Development	CW	2012	547,000	433,616	114,878	(1,494)	YES	-
903262 Downtown Urban Design Strategy	Planning & Development	CW	2014	480,000	492,524	-	(12,524)	YES	-
903263 Ottawa By Design	Planning & Development	CW	2012	194,000	150,923	-	43,077	YES	-
903367 Origin Destination Survey	Planning & Development	CW	2012	200,000	-	199,999	1	YES	-
904772 Business Case Dev.-Strategic Projects	Planning & Development	CW	2011	635,000	230,586	37,315	367,098	YES	-
904920 King Edward Avenue Lane Reduction Study	Planning & Development	12	2011	125,000	122,518	-	2,482	YES	-
990234 Heritage Study	Planning & Development	CW	2011	354,000	293,631	24,000	36,369	YES	-
905132 2009 Area Traffic Management	Transportation Services	CW	2011	787,000	274,125	450,535	62,340	YES	-
				58,880,896	38,631,638	10,640,539	9,608,719		
Planning Total				129,206,574	81,116,397	33,056,445	15,033,732		
Transportation									
Renewal of City Assets									
900722 Heavy Vehicle & Equipment Repl. Program	Fleet Services	CW	2011	52,170,400	51,672,410	459,956	38,035	YES	-
900723 Light Vehicle & Equipment Repl. Program	Fleet Services	CW	2011	16,394,600	16,314,614	27,174	52,812	YES	-
902269 Municipal Equipment Replacement Program	Fleet Services	CW	2011	1,641,000	1,352,503	136,253	152,244	YES	-
905035 Municipal Fleet Equipment Replacemnt Prq	Fleet Services	CW	2012	100,000	22,543	7,249	70,208	YES	-
905043 Fleet Renewal - Fleet Services	Fleet Services	CW	2011	348,000	347,934	-	66	YES	-
905467 Municipal Garages Equipment Replacement	Fleet Services	CW	2012	100,000	54,645	11,700	33,656	YES	-
905468 Lifecycle Renewal Fleet - General	Fleet Services	CW	2012	540,000	383,592	133,174	23,235	YES	-
906116 Lifecycle Renewal Fleet - General	Fleet Services	CW	2013	765,000	124,961	550,383	89,655	YES	-
906120 Municipal Garages Equipment Replacement	Fleet Services	CW	2013	100,000	-	-	100,000	YES	-
905656 LCR - Transportation	Infrastructure Svcs & Commty Sustain. DCM	CW	2011	2,246,000	1,405,031	639,584	201,385	YES	-
900061 King Edward (Laurier - Sussex)	Integrated Roads, Water & Wastewater	12	2012	56,590,170	55,252,585	1,206,800	130,786	YES	-
900606 Lemieux Island Transmission	Integrated Roads, Water & Wastewater	15	2012	82,465,000	75,776,646	3,582,898	3,105,456	YES	-

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901293 Scott Street & Spencer Street	Integrated Roads, Water & Wastewater	15	2012	972,000	871,312	116,017	(15,329)	YES	-
903042 Maple Ln (Lisgar to Springfield)	Integrated Roads, Water & Wastewater	13	2012	5,675,000	5,096,724	361,923	216,353	YES	-
903432 Sandy Hill Flood Relief	Integrated Roads, Water & Wastewater	12	2012	21,185,000	19,831,343	251,411	1,102,246	YES	-
903526 Sussex (George - St Patrick) (Design)	Integrated Roads, Water & Wastewater	12	2012	671,000	388,775	-	282,225	YES	-
903527 Bank St (Wellington - Hwy 417)	Integrated Roads, Water & Wastewater	14	2012	30,488,000	27,573,535	1,099,769	1,814,696	YES	-
903546 Huntmar (Carp River Br-Old Carp Rd)	Integrated Roads, Water & Wastewater	05	2012	3,831,000	3,595,437	29,097	206,466	YES	-
903628 Scoping Pre/Post Engineering for 2009	Integrated Roads, Water & Wastewater	CW	2011	625,000	607,560	20,383	(2,942)	YES	-
903807 R-O-W / Easement Adjustments 2006	Integrated Roads, Water & Wastewater	CW	2011	155,000	142,699	7,207	5,093	YES	-
903811 Infrastructure Management	Integrated Roads, Water & Wastewater	CW	2011	1,980,000	1,893,068	11,643	75,289	YES	-
903812 Kilborn/KilbornPl/Blossom/Begonia/Dahlia	Integrated Roads, Water & Wastewater	18	2011	3,155,000	3,138,680	-	16,320	YES	-
903816 Lanark Ave: Premier - Churchill	Integrated Roads, Water & Wastewater	15	2011	4,320,000	3,847,644	287,118	185,238	YES	-
903819 Avon Lane: Queen Victoria - S/Keefer	Integrated Roads, Water & Wastewater	12	2011	2,530,000	1,807,356	4,997	717,647	YES	-
903820 Beech St: Lynwood - Breezehill	Integrated Roads, Water & Wastewater	14	2012	3,383,000	2,242,314	121,549	1,019,137	YES	-
903823 Glendale Ave: Percy - Chamberlain	Integrated Roads, Water & Wastewater	17	2012	2,040,000	1,525,780	472,678	41,542	YES	-
904022 Preston St (Spruce to Carling)	Integrated Roads, Water & Wastewater	14	2013	30,870,000	25,518,229	3,502,267	1,849,504	YES	-
904027 Sussex Dr (St Patrick to King Edward)	Integrated Roads, Water & Wastewater	12	2014	1,675,000	1,070,603	548,044	56,353	YES	-
904028 Wellington St (Western to Parkdale)	Integrated Roads, Water & Wastewater	15	2012	15,210,000	13,950,807	1,245,305	13,889	YES	-
904085 Bank St (Queensway to Rideau Canal)	Integrated Roads, Water & Wastewater	17	2014	23,823,000	2,766,502	19,813,851	1,242,647	YES	-
904207 Infrastructure Management	Integrated Roads, Water & Wastewater	CW	2012	3,320,000	2,306,362	310,025	703,613	YES	-
904208 Scoping Pre /Post Engineering 2008	Integrated Roads, Water & Wastewater	CW	2012	1,550,000	1,437,867	57,130	55,003	YES	-
904209 Infrastructure Mgmt Applications Renewal	Integrated Roads, Water & Wastewater	CW	2012	13,935,000	1,277,501	626,506	12,030,993	YES	-
904211 Localized Network Repair /Improvement	Integrated Roads, Water & Wastewater	CW	2012	4,333,000	4,040,343	291,450	1,208	YES	-
904217 Churchill Ave (Carling - Scott) (Design)	Integrated Roads, Water & Wastewater	15	2011	1,600,000	1,136,830	3,313	459,857	YES	-
904221 Lisgar Road/Marisposa Ave	Integrated Roads, Water & Wastewater	13	2011	2,617,000	1,774,696	224,814	617,490	YES	-
904222 Bowen /Lloyd Graham /8th Line	Integrated Roads, Water & Wastewater	20	2012	902,000	605,177	226,142	70,681	YES	-
904223 Parkside /Viewmount /Easement	Integrated Roads, Water & Wastewater	08	2011	6,590,000	5,876,795	477,776	235,429	YES	-
904226 Pleasant Park Rd /Dickens Ave	Integrated Roads, Water & Wastewater	18	2011	5,400,000	4,848,298	24,999	526,703	YES	-
904228 Winding (Tradewinds -P.O.W.)	Integrated Roads, Water & Wastewater	15	2011	925,000	598,170	-	326,830	YES	-

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904229 March (Morgans Grant to Old Carp)	Integrated Roads, Water & Wastewater	04	2012	780,000	548,419	65,823	165,758	YES	-
904237 Larch /Laurel /Norfolk /Sidney /Young	Integrated Roads, Water & Wastewater	14	2012	1,660,000	1,064,888	22,377	572,735	YES	-
904498 Cave Creek Collect Flood Control Measure	Integrated Roads, Water & Wastewater	15	2012	15,015,000	2,662,324	8,496,022	3,856,654	YES	-
904568 Argyle/Park/Queen Elizabeth (Design)	Integrated Roads, Water & Wastewater	14	2011	480,000	273,694	4,119	202,187	YES	-
904571 Cambridge/Jackson/Frederick (Design)	Integrated Roads, Water & Wastewater	14	2011	300,000	121,065	3,941	174,994	YES	-
904572 Tweedsmuir (Carling-Richmond) (Design)	Integrated Roads, Water & Wastewater	15	2011	400,000	196,292	-	203,708	YES	-
904573 Stormont St/Apeldoorn Ave (Design)	Integrated Roads, Water & Wastewater	16	2011	385,000	49,723	-	335,277	YES	-
904577 Tremblay (T'way - St Laurent) (Design)	Integrated Roads, Water & Wastewater	18	2011	405,000	312,064	-	92,936	YES	-
904578 Triole (RR N/Belfast-Dead End) (Design)	Integrated Roads, Water & Wastewater	18	2011	200,000	86,674	1,850	111,476	YES	-
904579 Pinewood (Richmond - Harwood) (Design)	Integrated Roads, Water & Wastewater	07	2011	205,000	161,924	10,000	33,076	YES	-
904580 Infrastructure Management	Integrated Roads, Water & Wastewater	CW	2012	2,900,000	1,694,140	1,045,504	160,355	YES	-
904588 Resurfacing - Various Locations	Integrated Roads, Water & Wastewater	CW	2011	11,370,000	10,869,997	264,449	235,554	YES	-
904829 Chinatown Gateway project	Integrated Roads, Water & Wastewater	14	2011	230,000	219,303	-	10,697	YES	-
904874 Resurfacing Various Locations - 2009	Integrated Roads, Water & Wastewater	CW	2012	13,200,000	12,587,382	18,000	594,618	YES	-
904887 Infrastructure Management	Integrated Roads, Water & Wastewater	CW	2012	2,550,000	1,244,764	372,279	932,957	YES	-
904888 Scoping Pre/Post Engineering for 2010	Integrated Roads, Water & Wastewater	CW	2012	400,000	368,750	4,037	27,212	YES	-
904889 R-O-W/Easement Adjustments	Integrated Roads, Water & Wastewater	CW	2012	400,000	42,935	100,000	257,065	YES	-
904891 Hwy 417 Water TransMain - Carling	Integrated Roads, Water & Wastewater	16	2012	45,126,000	3,965,712	25,386,604	15,773,684	YES	-
904892 ORAP-Bronson (Queen - Laurier)	Integrated Roads, Water & Wastewater	14	2012	2,420,000	1,208,046	973,047	238,907	YES	-
904893 Rideau (Dalhousie-Rideau Riv) Design	Integrated Roads, Water & Wastewater	12	2012	1,285,000	315,241	722,795	246,963	YES	-
904894 Sandridge (Hillsdale-Merriman) Design	Integrated Roads, Water & Wastewater	13	2012	250,000	174,856	-	75,144	YES	-
904895 ORAP-Rockcliffe West Design	Integrated Roads, Water & Wastewater	13	2012	9,380,000	957,300	6,384,430	2,038,271	YES	-
904896 ORAP-Somerset W (Wellington - Booth)	Integrated Roads, Water & Wastewater	14	2012	4,635,000	645,329	3,984,791	4,880	YES	-
904936 Selective Resurfacing	Integrated Roads, Water & Wastewater	CW	2011	570,000	516,842	-	53,158	YES	-
905107 Wellington St Ph 2 (Parkdale to Bayview)	Integrated Roads, Water & Wastewater	15	2011	15,890,000	12,596,971	2,890,688	402,341	YES	-
905181 Preston St (Spruce to Albert)	Integrated Roads, Water & Wastewater	14	2012	4,240,000	3,324,450	219,638	695,912	YES	-
905253 ISF-Tremblay - Pickering to St Laurent	Integrated Roads, Water & Wastewater	18	2011	4,030,000	3,386,182	39,508	604,310	YES	-
905254 ISF-Stormont Street/Apeldoorn	Integrated Roads, Water & Wastewater	16	2011	3,531,000	1,161,688	2,309,345	59,967	YES	-

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905255 ISF-Indian Road & Rita Avenue	Integrated Roads, Water & Wastewater	08	2011	5,000,000	4,628,618	130,240	241,142	YES	-
905256 ISF-Reconst 8th Line and Lloyd Graham	Integrated Roads, Water & Wastewater	20	2011	2,517,000	2,511,650	-	5,350	YES	-
905257 ISF-Sewers Sussex - George to St Patrick	Integrated Roads, Water & Wastewater	12	2011	10,060,000	8,608,216	721,004	730,780	YES	-
905258 ISF-Pinewood - Richmond to Harwood	Integrated Roads, Water & Wastewater	07	2011	3,000,000	2,036,016	515,107	448,877	YES	-
905259 ISF-Churchill - Scott to Byron	Integrated Roads, Water & Wastewater	15	2011	7,521,000	5,983,196	1,091,982	445,822	YES	-
905260 ISF-Pleasant Park - Haig to Delmar	Integrated Roads, Water & Wastewater	18	2011	4,998,000	2,065,063	2,386,175	546,762	YES	-
905261 ISF-Sandridge - Hillsdale to Merriman	Integrated Roads, Water & Wastewater	13	2011	8,000,000	7,555,523	439,779	4,698	YES	-
905262 ISF-Triole St - Railroad to Dead End	Integrated Roads, Water & Wastewater	11	2011	3,000,000	1,639,668	1,275,542	84,790	YES	-
905263 ISF-Argyle and Park Ave	Integrated Roads, Water & Wastewater	14	2011	4,199,000	2,467,934	863,834	867,232	YES	-
905264 ISF-Cambridge Street	Integrated Roads, Water & Wastewater	17	2011	2,500,000	1,442,282	310,643	747,076	YES	-
905265 ISF-Tweedsmuir Avenue	Integrated Roads, Water & Wastewater	15	2011	6,005,000	4,765,437	1,147,395	92,168	YES	-
905510 Infrastructure Assmnt &Data Collect-2010	Integrated Roads, Water & Wastewater	CW	2011	3,910,000	423,051	168,244	3,318,705	YES	-
905511 Guidelines, Specs & Engineering Docs2010	Integrated Roads, Water & Wastewater	CW	2011	190,000	27,736	91,454	70,810	YES	-
905512 Scoping Pre/Post Engineering- 2010	Integrated Roads, Water & Wastewater	CW	2011	400,000	174,725	1,457	223,818	YES	-
905513 R-O-W/Easement Adjustments	Integrated Roads, Water & Wastewater	CW	2011	400,000	21,718	-	378,282	YES	-
905518 ORAP-Meriman - Dunvegan - Arundel	Integrated Roads, Water & Wastewater	13	2013	300,000	207,672	27,823	64,506	YES	-
905524 Road Resurfacing - CW - 2010	Integrated Roads, Water & Wastewater	CW	2012	17,806,000	15,258,736	2,222,746	324,518	YES	-
905577 Cordova/Rita (Baseline-Rita/Cordova-Indi	Integrated Roads, Water & Wastewater	08	2012	4,360,000	3,797,603	522,985	39,412	YES	-
905578 Fourth Ave / Chrysler Ave	Integrated Roads, Water & Wastewater	17	2012	3,450,000	812,541	2,325,481	311,978	YES	-
905579 Lafontaine / Levis / Lacasse	Integrated Roads, Water & Wastewater	12	2012	3,650,000	298,309	2,362,765	988,926	YES	-
905581 Carling Ave (Bronson - O-Train)	Integrated Roads, Water & Wastewater	17	2013	1,400,000	479,887	325,799	594,314	YES	-
905582 King George St. / Glynn Ave	Integrated Roads, Water & Wastewater	13	2013	340,000	172,385	20,814	146,801	YES	-
905586 Main St (Echo Dr - Rideau River)	Integrated Roads, Water & Wastewater	17	2013	380,000	-	-	380,000	YES	-
905592 King Edward (Besserer -Laurier)	Integrated Roads, Water & Wastewater	CW	2013	8,710,000	5,867,808	1,128,797	1,713,395	YES	-
905594 ORAP-Harvey St /Concord St N / Havelock	Integrated Roads, Water & Wastewater	17	2013	310,000	165,693	-	144,307	YES	-
905752 Glen Cairn Flood Investigation	Integrated Roads, Water & Wastewater	23	2011	985,000	943,570	38,645	2,785	YES	-
905765 Swan's Way S - Integrated Loc Imp	Integrated Roads, Water & Wastewater	11	2011	696,000	37,761	10	658,228	YES	-
905857 Earthquake Inspections & Repairs	Integrated Roads, Water & Wastewater	CW	2011	150,000	53,368	-	96,632	YES	-

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905860 Island Park & Carling Intersection	Integrated Roads, Water & Wastewater	15	2011	250,000	-	33,335	216,665	YES	-
905865 Meadowlands Area Watermains	Integrated Roads, Water & Wastewater	08	2011	9,260,000	380,373	7,328,585	1,551,042	YES	-
906002 Somerset (Preston-Booth)	Integrated Roads, Water & Wastewater	14,15	2013	6,380,000	37,517	5,047,658	1,294,824	YES	-
906040 Infrastructure Assessment & Data Collect	Integrated Roads, Water & Wastewater	CW	2013	3,890,000	67,526	167,163	3,655,312	YES	-
906041 Scoping Pre / Post Engineering	Integrated Roads, Water & Wastewater	CW	2013	400,000	8,525	24,874	366,600	YES	-
906042 R-O-W / Easement Adjustments	Integrated Roads, Water & Wastewater	CW	2012	300,000	1,895	2,035	296,070	YES	-
906043 Guidelines, Specs & Engineering	Integrated Roads, Water & Wastewater	CW	2012	200,000	-	-	200,000	YES	-
906044 Surveys & Mapping - 2011	Integrated Roads, Water & Wastewater	CW	2012	360,000	892	189,808	169,301	YES	-
906045 Intensification Studies - 2011	Integrated Roads, Water & Wastewater	CW	2012	500,000	8,679	-	491,321	YES	-
906055 Dow's Lake Rd / Kippewa	Integrated Roads, Water & Wastewater	17	2013	300,000	906	159,010	140,084	YES	-
906056 Albert St (City Center-Bronson)	Integrated Roads, Water & Wastewater	14	2013	610,000	-	-	610,000	YES	-
900287 Lebreton Transitway Relocation	Transit Services	14	2013	3,513,000	3,102,652	-	410,348	YES	-
902135 Rapid Transit EA Studies	Transit Services	CW	2011	10,639,000	9,552,964	918,221	167,815	YES	-
902973 Smart Growth Transit-Env Assessments	Transit Services	CW	2012	9,000,000	7,335,575	470,061	1,194,364	NO	West Transitway Connections Environmental Assessment study alternative alignment was identified that warranted further study to ensure the correct option is pursued as part of the Environmental Assessment process. Also added the Earl Grey Underpass EA so that both the transitway and Earl Grey underpass could be constructed in the same year, so that Terry Fox Drive would closed due to construction.
904219 Transitway Structures	Transit Services	CW	2012	1,340,000	1,110,215	-	229,785	YES	-
904480 Cumberland Twy: Navan to Frank Kennny	Transit Services	CW	2014	10,000,000	3,625,253	3,598,704	2,776,043	YES	-
904481 West Twy Corridor (Terry Fox - Eagleson)	Transit Services	04	2013	2,000,000	54,690	1,809,521	135,789	NO	Functional and preliminary design waiting until West Transitway Connections EA completed north to March Road. Design to be underway in 2012.
904601 St Laurent Station	Transit Services	CW	2011	3,780,000	2,298,848	425,185	1,055,968	YES	-
904730 Rideau River O-Train Bridge	Transit Services	16	2012	3,700,000	2,785,381	515,303	399,317	YES	-
904822 Ped Crossing (Baseline Stn to Algonquin)	Transit Services	08	2011	4,400,000	504,014	733,999	3,161,988	YES	-
904867 Scoping Pre/Post Eng for 2010 (Roads)	Transit Services	CW	2012	115,000	56,747	8,872	49,381	YES	-
904869 Transitway Structures	Transit Services	CW	2012	750,000	37,028	438,155	274,818	YES	-
904937 Scoping Pre/Post Eng - 2010 (Structures)	Transit Services	CW	2011	150,000	129,525	12,157	8,318	YES	-
904938 Bridge/Retaining Wall Salt Protection	Transit Services	CW	2010	700,000	389,370	-	310,631	YES	-
905293 ISF-Eagleson Park & Ridelot Resurfacing	Transit Services	08	2011	580,000	281,713	-	298,287	YES	-
905296 ISF-Resurfacing-Transitway Blair Station	Transit Services	CW	2011	570,000	520,053	-	49,947	YES	-
905297 ISF-Resurfacing - Twy St. Joseph On-Ramp	Transit Services	02	2011	55,000	27,938	27,062	-	YES	-
905298 ISF-Structures - Transitway Blair Ramp	Transit Services	11	2011	850,000	478,369	-	371,631	YES	-

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905299 ISF-Structures -Transitway-Nicholas Ramp	Transit Services	12	2011	1,300,000	979,151	163,123	157,726	YES	-
905300 ISF-Structures - Twy - Sackville Bridge	Transit Services	07	2011	200,000	193,554	-	6,446	YES	-
905562 Scoping Pre/Post Tway Roads - 2010	Transit Services	CW	2011	55,000	4,023	-	50,977	YES	-
905563 Renewal Transitway Roads - 2010	Transit Services	CW	2011	900,000	548,648	351,352	(0)	YES	-
905565 Scoping Pre/Post Tway Struc. - 2010	Transit Services	CW	2011	50,000	48,097	-	1,903	YES	-
905566 Renewal Transitway Structures	Transit Services	CW	2011	280,000	269,925	9,875	200	YES	-
905567 Bridge Salt Prot./Conc Patching - Twy	Transit Services	CW	2011	1,000,000	307,559	390,893	301,549	YES	-
905568 Crack Sealing - Transit	Transit Services	CW	2011	100,000	53,048	44,264	2,688	YES	-
905569 Scoping Pre/Post O-Train Struc. - 2010	Transit Services	CW	2011	135,000	122,753	10,129	2,118	YES	-
905570 O-Train Structures - 2010	Transit Services	CW	2011	400,000	147,945	26,390	225,664	YES	-
905652 PofW Bridge Condition Assessment	Transit Services	15	2011	1,500,000	261,976	34,584	1,203,440	YES	-
905671 LCR - Transit	Transit Services	CW	2011	3,850,000	1,801,336	960,834	1,087,830	YES	-
905700 Regulatory Structural Inspections - 2010	Transit Services	CW	2011	400,000	257,490	43,049	99,461	YES	-
905994 Park and Ride Facilities 2011	Transit Services	CW	2015	2,100,000	-	20,352	2,079,648	YES	-
905996 Transit Corridor Protection 2011	Transit Services	CW	2015	2,000,000	-	-	2,000,000	YES	-
905997 Transportation Master Plan 2011	Transit Services	CW	2015	500,000	-	-	500,000	YES	-
906029 Buildings-Heritage - Transit	Transit Services	CW	2013	6,550,000	120,000	630,503	5,799,497	YES	-
906101 Scoping Pre/Post Twy Roads -	Transit Services	CW	2013	30,000	521	-	29,479	YES	-
906102 Transitway Roads	Transit Services	01,07,08, 09,10,12, 14,15,17	2013	930,000	-	476,827	453,174	YES	-
906104 Scoping Pre/Post Twy Struc. -	Transit Services	CW	2013	730,000	12,672	245,217	472,111	YES	-
906105 Transitway Structures	Transit Services	12,13,17	2013	1,860,000	3,969	89,965	1,766,065	YES	-
906106 Bridge Salt Prot / Conc Patching	Transit Services	CW	2013	400,000	-	-	400,000	YES	-
906107 Regulatory Structural Inspections	Transit Services	CW	2012	70,000	1,215	65,085	3,700	YES	-
906108 Crack Sealing - Transit	Transit Services	CW	2013	100,000	10,789	85,000	4,211	YES	-
906110 O-Train Structures	Transit Services	10,14,15, 16	2013	1,960,000	5,063	802,570	1,152,366	YES	-
906111 Regulatory Structural Inspections	Transit Services	CW	2012	150,000	2,604	59,182	88,214	YES	-
900552 McIlraith Bridge Rehabilitation	Transportation Services	CW	2012	625,000	363,732	58,824	202,444	NO	Design complete. Project costs are approximately \$2M higher than expected therefore this project has been on hold pending additional funding.
900696 Legget Drive (Solandt to Herzberg)	Transportation Services	04	2012	3,776,000	3,675,630	-	100,370	YES	-
901081 Rideau River and Rideau Canal Bridges	Transportation Services	CW	2012	1,536,000	1,518,594	-	17,406	YES	-
903247 Major Collector Roads Program	Transportation Services	CW	2012	1,182,000	427,381	-	754,619	YES	-
903379 Rehab/Replacement Misc Structures	Transportation Services	CW	2011	5,199,000	5,048,716	150,198	86	YES	-
903391 Conroy Public Works Facility	Transportation Services	10	2011	11,640,000	498,834	9,649,563	1,491,603	NO	Project delayed due to Environmental Assessment. Construction to begin 2011, revised completion date 2013.
903629 Reactive Renewal - Structures	Transportation Services	CW	2012	130,000	100,649	1,938	27,414	YES	-
903768 2006 Street Lighting Rehabilitation	Transportation Services	CW	2011	670,000	422,375	140,422	107,203	YES	-
904040 Heron Road Bridge	Transportation Services	16	2013	12,800,000	2,030,834	6,790,250	3,978,916	YES	-
904070 Highway 417/174 Split	Transportation Services	11	2012	5,000,000	3,045,023	195,434	1,759,543	YES	-

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904192 2008 Traffic Signals/Signage - Prov Trfr	Transportation Services	CW	2011	125,000	22,806	-	102,194	NO	Project delayed due to a shift in priorities to complete Stimulus Projects and construction of the Woodroffe water main. Revised project completion date 2012.
904193 On-Street Parking Equipment Replacement	Transportation Services	CW	2011	50,000	49,466	-	534	YES	-
904194 2008 On-St Parking Equipment Replacement	Transportation Services	CW	2011	50,000	44,969	-	5,031	YES	-
904196 Guiderail Renewal/Repl/Installations	Transportation Services	CW	2012	300,000	199,285	-	100,715	YES	-
904200 Functional Design	Transportation Services	CW	2011	400,000	369,965	58,239	(28,204)	NO	Preliminary design on hold pending review of options for cyclists and heritage constraints.
904201 Rehab /Replace Miscellaneous Structures	Transportation Services	CW	2011	3,050,000	2,819,944	221,307	8,749	YES	-
904205 Sidewalk & Curb Rehabilitation	Transportation Services	CW	2012	657,000	321,026	111,434	224,540	YES	-
904240 Street Light Major Replacements	Transportation Services	CW	2011	600,000	505,784	91,606	2,610	YES	-
904241 2008 Street Light Major Replacements	Transportation Services	CW	2011	671,000	659,767	-	11,233	YES	-
904342 SOP Facility Consolidation	Transportation Services	CW	2012	2,485,000	1,977,417	281,205	226,378	YES	-
904345 Unplanned Road Repairs	Transportation Services	CW	2012	31,000	18,392	-	12,608	YES	-
904385 Maple Grove SDF Relocation land & constr	Transportation Services	CW	2012	4,500,000	29,444	-	4,470,556	YES	-
904499 Road Repair/Rehabilitation	Transportation Services	CW	2012	10,000,000	9,873,269	-	126,731	YES	-
904536 2008 Computerized Traffic Surveillance	Transportation Services	CW	2011	303,000	288,647	2,150	12,204	YES	-
904548 Bank St South Bridge Renewal	Transportation Services	16	2011	1,056,000	987,812	-	68,188	YES	-
904591 Rehab/Replace Miscellaneous Structures	Transportation Services	CW	2011	3,205,000	2,778,275	279,500	147,225	YES	-
904592 Scoping Pre/Post Eng for 2009 (<\$1M)	Transportation Services	CW	2011	380,000	346,428	-	33,572	YES	-
904593 Scoping Pre/Post Eng for 2009 (>\$1M)	Transportation Services	CW	2011	430,000	389,920	36,618	3,462	YES	-
904594 Structural Inspection/Appraisals	Transportation Services	CW	2011	125,000	95,247	22,387	7,366	YES	-
904595 Structure Renewal - Infrastructure	Transportation Services	CW	2011	3,500,000	3,268,826	154,837	76,337	YES	-
904619 2008 Street Lighting Rehabilitation	Transportation Services	CW	2011	529,000	414,271	115,447	(718)	YES	-
904805 IT SOP Operational Planning Module Desgn	Transportation Services	CW	2012	150,000	88,058	-	61,942	YES	-
904870 Renewal/Replace Misc Structures(<\$1M)	Transportation Services	CW	2012	4,395,000	4,105,295	166,737	122,968	YES	-
904871 Structural Inspection/Appraisals	Transportation Services	CW	2012	128,000	117,834	2,860	7,306	YES	-
904872 Scope Pre/Post Eng2010 Misc Str(<\$1M)	Transportation Services	CW	2012	380,000	374,555	3,762	1,683	YES	-

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904875 Preservation Treatments	Transportation Services	CW	2012	6,235,000	5,867,129	168,000	199,871	YES	-
904898 2009 Street Light Major Replacements	Transportation Services	CW	2012	1,908,000	1,911,553	-	(3,553)	YES	-
904899 2009 Computerized Traffic Surveillance	Transportation Services	CW	2012	277,000	171,501	105,691	(192)	YES	-
904900 2009 Rebuild / Modernize / Upgrade	Transportation Services	CW	2012	604,000	597,959	-	6,041	YES	-
904902 LifecycleRenewal-Traffic Control Signals	Transportation Services	CW	2012	1,565,000	1,141,814	-	423,186	YES	-
904948 2009 SOP Two-Way Radio Replacement	Transportation Services	CW	2012	300,000	292,598	6,562	840	YES	-
904949 Miscellaneous Road Operations	Transportation Services	CW	2012	80,000	77,045	-	2,955	YES	-
904954 2009 TPO Two Way Radio Replacement	Transportation Services	CW	2012	90,000	42,557	28,229	19,214	YES	-
905006 Integrated Street Furniture	Transportation Services	CW	2011	275,000	177,301	-	97,699	NO	Request for proposal (RFP) in 2010 resulted in one non-compliant bid. Program on hold pending Organizational Development & Performance's (ODP) development of broader Advertising strategy in 2011. Once Council approved, the Integrated St Furniture Program (ISFP) project will be transferred to the new Central Advertising Office being created by ODP. At this time a revised ISFP RFP to be re-issued in 2012 with new anticipated completion date of Q2 2013.
905024 Cyrville Rd at Hwy 417 Bridge	Transportation Services	11	2012	5,000,000	-	-	5,000,000	YES	-
905038 Fleet Renewal - Transportation services	Transportation Services	CW	2011	6,561,000	6,347,522	208,143	5,334	YES	-
905048 Winter Material Storage Fac. Replace.	Transportation Services	CW	2011	250,000	181,880	-	68,120	YES	-
905050 2009 Ped Access - Intersection & Ramping	Transportation Services	CW	2011	50,000	40,435	6,939	2,626	YES	-
905051 2009 Parking Equipment Replacement	Transportation Services	CW	2011	50,000	212	-	49,788	YES	-
905079 LCR Bldg Park Heritage Transportation	Transportation Services	CW	2012	523,000	497,569	5,254	20,177	YES	-
905088 Buildings-Heritage - Transportation	Transportation Services	CW	2013	807,000	-	125,937	681,063	YES	-
905246 Jeanne D'Arc O/P Hwy 174-Struct Repair	Transportation Services	04	2012	200,000	151,339	7,648	41,013	YES	-
905308 ISF-Sidewalk and Curb Renewal	Transportation Services	CW	2011	518,000	498,234	-	19,766	YES	-
905389 2010 Ped Access - Intersection & Ramping	Transportation Services	CW	2013	50,000	7,276	44,130	(1,406)	YES	-
905390 Pedestrian missing links studies	Transportation Services	CW	2013	1,000,000	139,722	548,691	311,587	YES	-
905398 Fernbank (Terry Fox to Eagleson)	Transportation Services	23	2019	3,400,000	209,139	437,397	2,753,464	YES	-
905441 2010 Computerized Traffic Surveillance	Transportation Services	CW	2012	291,000	48,894	160,404	81,702	YES	-

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905442 Two-Way Radio Replacement	Transportation Services	CW	2012	400,000	8,525	-	391,475	YES	-
905446 2010 Street Light Major Replacements	Transportation Services	CW	2012	2,452,000	1,768,287	130,631	553,083	YES	-
905447 2010 Parking Studies	Transportation Services	CW	2012	50,000	-	-	50,000	YES	-
905469 Lifecycle Renewal Fleet -Transportation	Transportation Services	CW	2012	9,193,500	7,972,292	1,336,024	(114,816)	YES	-
905481 Winter Material Storage Facility -Growth	Transportation Services	CW	2013	250,000	-	-	250,000	YES	-
905522 Guiderail Renewal/Repl/Installations	Transportation Services	CW	2011	495,000	203,440	62,817	228,744	YES	-
905525 Preservation Treatments - 2010	Transportation Services	CW	2012	5,224,000	4,718,171	204,216	301,612	YES	-
905528 Scoping Pre/Post Bridges & Culverts(>3m)	Transportation Services	CW	2011	400,000	273,575	33,747	92,678	YES	-
905529 Structural Inspection/Appraisals	Transportation Services	CW	2011	140,000	109,177	8,637	22,187	YES	-
905532 Structures - 2010	Transportation Services	CW	2011	750,000	321,701	135,550	292,748	YES	-
905538 Retaining Walls - 2010	Transportation Services	CW	2011	200,000	54,443	144,630	927	YES	-
905539 Noise Barriers Renewal Prgm - 2010	Transportation Services	CW	2011	75,000	7,615	-	67,385	YES	-
905540 Minor Structural Rehab	Transportation Services	CW	2013	100,000	-	-	100,000	YES	-
905541 Bridge Salt Prot./Conc Patching - CW	Transportation Services	CW	2011	400,000	39,416	13,363	347,221	YES	-
905542 Bridge Mgmt App (SIMS Replacement)	Transportation Services	CW	2011	100,000	7,315	-	92,685	YES	-
905543 Sidewalk & Curb Rehabilitation	Transportation Services	CW	2011	550,000	89,821	236,235	223,943	YES	-
905642 Mackenzie King Bridge	Transportation Services	16	2012	820,000	-	-	820,000	YES	-
905643 Terminal Ave O/P Riverside Dr	Transportation Services	18	2012	830,000	382,801	147,777	299,421	YES	-
905650 Carling Ave O/P Stillwater Ck	Transportation Services	07	2012	284,000	54,897	64,652	164,451	YES	-
905672 Sustain Survey & Map 2010	Transportation Services	CW	2011	146,000	42,698	101,760	1,542	YES	-
905880 Lifecycle Renewal Fleet - Transportation	Transportation Services	CW	2013	11,603,000	952,200	10,261,854	388,947	YES	-
905881 Fleet Renewal - Transportaion Services	Transportation Services	CW	2013	4,010,000	4,007,189	-	2,811	YES	-
905890 Dalmeny Rd (Stagecoach-Bank)	Transportation Services	20	2011	2,546,000	1,306,000	1,040,250	199,750	YES	-
905897 2011 Ped Access - Intersection & Ramping	Transportation Services	CW	2014	50,000	246	7,813	41,941	YES	-
906062 Roadside Slope Stabilization	Transportation Services	CW	2013	200,000	39,202	-	160,798	YES	-
906063 Road Resurfacing - CW	Transportation Services	CW	2013	565,000	6,977	503,712	54,311	YES	-
906064 Resurfacing - NCCP	Transportation Services	01,05,09, 10,13,14, 15,16,20, 22	2013	9,594,000	522,990	8,950,327	120,683	YES	-

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906067 Scoping Pre/Post Bridges & Cul	Transportation Services	CW	2013	820,000	14,967	480,301	324,732	YES	-
906068 Structural Inspection/Appraisals	Transportation Services	CW	2013	420,000	7,291	184,722	227,987	YES	-
906069 Structures - Site-Specific	Transportation Services	CW	2013	225,000	-	-	225,000	YES	-
906078 Retaining Walls	Transportation Services	CW	2013	200,000	-	83,521	116,479	YES	-
906079 Bridge Salt Prot / Conc Patching	Transportation Services	CW	2013	400,000	-	26,506	373,494	YES	-
906080 Sidewalk & Curb Rehabilitation	Transportation Services	CW	2013	150,000	704	-	149,296	YES	-
906124 2011 Lifecycle Renew-Traffic Control Sig	Transportation Services	CW	2013	1,535,000	31,989	22,794	1,480,217	YES	-
906125 2011 Lifecycle Renewal - Traffic Monitor	Transportation Services	CW	2013	291,000	-	-	291,000	YES	-
906126 2011 Two-Way Radio Replacement	Transportation Services	CW	2013	400,000	-	-	400,000	YES	-
906127 2011 Ice & Snow Control Technologies	Transportation Services	CW	2013	120,000	15,048	27,984	76,968	YES	-
906130 2011 Street Lighting Major Replacement	Transportation Services	CW	2013	2,452,000	22,009	1,436,209	993,782	YES	-
906131 2011 Parking Studies (DC)	Transportation Services	CW	2013	100,000	-	69,570	30,430	YES	-
906137 2011 Lifecycle Renewal - Parking Facilit	Transportation Services	CW	2013	2,500,000	290,000	108,410	2,101,590	YES	-
906138 2011 Lifecycle Renewal - Off Street Faci	Transportation Services	CW	2013	1,280,000	-	-	1,280,000	YES	-
906143 2011 Parking Studies	Transportation Services	CW	2013	180,000	-	-	180,000	YES	-
906148 ISF-Structure-Stonecrest Rd Culvert Repl	Transportation Services	05	2011	398,000	397,541	-	459	YES	-
906154 ISF-Accessibility Physical Barrier Remov	Transportation Services	CW	2011	200,000	202,888	19,008	(21,896)	YES	-
906155 ISF-Bicycle Shelters and Racks	Transportation Services	CW	2011	500,000	52,479	411,785	35,736	YES	-
906158 ISF-Multi Use Pathway Rehab Jockvale Rd	Transportation Services	03	2011	300,000	180,559	54,546	64,895	YES	-
906173 Minto Bridges Phase 1	Transportation Services	12,13	2013	2,200,000	2,449	-	2,197,551	YES	-
906176 Pierre Rocque Park Ped Bridge #1	Transportation Services	01	2013	120,000	1,274	-	118,726	YES	-
906177 North Sawmill Crk Park Ped Bridge #1	Transportation Services	10	2013	150,000	1,083	-	148,917	YES	-
906179 Carling Ave O/P Kizell Drain	Transportation Services	04	2013	750,000	2,979	712,074	34,947	YES	-
				933,046,670	603,422,362	182,156,623	147,467,685		
Growth									
901116 Terry Fox Ext. (Campeau-Richardson)	Integrated Roads, Water & Wastewater	04	2011	8,800,000	8,482,205	-	317,795	YES	-
900267 Rapid Transit Extensions -Studies & EA's	Transit Services	CW	2011	3,417,000	3,107,156	-	309,844	YES	-
900278 Rideau Canal Pedestrian Crossing	Transit Services	CW	2011	5,200,000	5,006,505	178,477	15,018	YES	-
900280 Southwest Transitway Ext(Sportsplex-CNR)	Transit Services	CW	2011	11,000,000	9,498,743	-	1,501,257	YES	-
900627 Terry Fox Transitway Station	Transit Services	04	2011	11,607,000	10,771,453	64,581	770,966	YES	-
902132 Park & Ride Facilities	Transit Services	CW	2011	8,892,000	7,613,460	33,963	1,244,578	YES	-
903272 Park and Ride Expansion Prog - Studies	Transit Services	CW	2011	300,000	178,815	-	121,185	YES	-
903273 Transitway Corridor Protection	Transit Services	CW	2011	6,000,000	1,759,427	99,725	4,140,848	YES	-

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903274 West Transitway (Pinecrest to Bayshore)	Transit Services	07	2011	45,100,000	41,710,348	1,202,972	2,186,680	YES	-
903275 ISF-SW TWY(FallowfieldStn-Jockvale Rd)	Transit Services	03	2011	47,759,000	38,994,378	7,853,457	911,166	YES	-
903278 Park and Ride Facilities	Transit Services	CW	2011	23,178,000	9,813,960	897,695	12,466,345	YES	-
903279 Cumberland Transitway (Navan -Blair Stn)	Transit Services	02	2021	2,464,000	4,209	-	2,459,791	NO	Environmental Assessment to be completed in 2011 followed by design.
903513 Transportation Master Plan	Transit Services	CW	2011	2,400,000	2,199,061	392	200,546	YES	-
903715 N-S Light Rail - Phase 1	Transit Services	CW	2011	36,300,000	34,737,249	1,635,000	(72,249)	YES	-
903751 Transitway Improvements/LRT	Transit Services	CW	2012	3,430,000	3,220,956	-	209,044	YES	-
904482 West Twy (Bayshore Stn to Moodie)	Transit Services	07	2013	51,120,000	2,023,347	2,663,269	46,433,384	YES	-
904683 SW Transitway (Baseline to Norice)	Transit Services	08	2011	75,350,000	17,143,378	4,061,804	54,144,818	YES	-
904684 Woodroffe Station at Strandherd	Transit Services	03	2011	3,334,000	293,974	32,541	3,007,486	YES	-
904688 West Transitway (SW Twy to Pinecrest)	Transit Services	07	2011	4,000,000	324,870	542,379	3,132,751	NO	Environmental Assessment study underway with completion in Winter 2012. Remaining funds to be used to purchase Roman Ave homes as directed by Council.
905177 Transit Priority (Woodroffe/Baseline)	Transit Services	22	2014	2,240,000	-	-	2,240,000	YES	-
905183 TMP Supplementary Transit Network	Transit Services	CW	2012	2,500,000	626,324	463,080	1,410,596	YES	-
905184 Rapid Transit EA Studies 2009	Transit Services	CW	2012	7,500,000	1,100,921	2,383,647	4,015,432	YES	-
905190 Transit Corridor Protection 2009	Transit Services	CW	2014	4,000,000	-	-	4,000,000	YES	-
905191 Transportation Master Plan 2009	Transit Services	CW	2012	400,000	303,624	24,541	71,835	YES	-
905295 ISF-PedestrianOvrpass-Woodroffe-Baseline	Transit Services	08	2011	4,700,000	4,484,427	23,877	191,697	YES	-
905306 ISF-Baseline Station Tunnel	Transit Services	08	2011	37,500,000	29,609,416	7,699,678	190,906	YES	-
905383 Origin Destination Survey 2011	Transit Services	CW	2014	1,200,000	-	707,737	492,263	YES	-
905433 Park and Ride Exp Prog - Studies 2010	Transit Services	CW	2013	50,000	-	-	50,000	YES	-
905434 Park and Ride Facilities 2010	Transit Services	CW	2013	2,000,000	-	-	2,000,000	YES	-
905435 Rapid Transit EA Studies 2010	Transit Services	CW	2013	2,000,000	992	-	1,999,008	YES	-
905436 Transit Corridor Protection 2010	Transit Services	CW	2013	2,000,000	457,785	359,483	1,182,732	YES	-
905437 Transportation Master Plan 2010	Transit Services	CW	2013	400,000	30,491	92,558	276,951	YES	-
905604 Hunt Club Pedestrian Overpass South Keys	Transit Services	16	2012	5,500,000	156,276	4,993,640	350,084	YES	-
900044 Fallowfield Rd (Strandherd to Woodroffe)	Transportation Services	03	2011	11,900,000	8,076,067	-	3,823,933	YES	-
900426 Castlefrank Rd Overpass & Int. (Hwy 417)	Transportation Services	04	2011	23,529,000	22,757,610	668,910	102,480	YES	-
900427 Hazeldean Road (Terry Fox to Iber)	Transportation Services	06	2012	7,295,000	7,356,436	-	(61,436)	YES	-
900428 Innes-417-Blair & Orleans to Frank Kenny	Transportation Services	02	2011	52,000,000	50,688,204	322,061	989,735	YES	-
900429 Limebank Rd (Riverside to Spratt)	Transportation Services	10	2012	33,200,000	29,583,702	1,924,656	1,691,642	YES	-
900635 Alta Vista Corridor (Riverside-Hospital)	Transportation Services	18	2015	15,000,000	2,344,646	1,063,034	11,592,319	YES	-
900836 Centrepointe Road Link	Transportation Services	08	2011	4,833,000	4,797,205	10,238	25,557	YES	-
900940 Woodroffe/Fallowfield at Grade Crossings	Transportation Services	03	2011	10,000,000	9,028,230	48,455	923,316	YES	-
900955 Woodroffe (Sportsplex to CdnNatRail)	Transportation Services	03	2011	6,500,000	6,045,089	-	454,911	YES	-
901114 Terry Fox Recon (Palladium to Hazeldean)	Transportation Services	04	2011	11,500,000	11,373,891	-	126,109	YES	-
901115 Terry Fox Ext. (Hazeldean to Fernbank)	Transportation Services	04	2011	4,300,000	4,268,058	-	31,942	YES	-
901182 Strandherd Dr (Woodroffe to Pr of Wales)	Transportation Services	22	2011	35,000,000	14,328,190	5,651,343	15,020,468	YES	-
902290 Rothbourne Road Realignment	Transportation Services	06	2011	2,000,000	1,478,334	62,702	458,963	YES	-

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902347 Du Chantier & Navan Road TCS	Transportation Services	02	2011	1,059,000	1,042,780	14,942	1,278	YES	-
902350 Thomas Dolan & Dunrobin TCS	Transportation Services	04	2013	3,386,000	3,150,177	209,099	26,724	YES	-
902559 Env Assessment Studies - Arterial Roads	Transportation Services	CW	2011	5,900,000	4,093,638	953,574	852,788	NO	Hope Side Rd Environmental Assessment (EA) study delayed by NCC's Greenbelt Master Plan update to be completed in early 2012, when EA study can begin. Thrid set of EA revisions to satisfy MOE directive for Country Club Village are ongoing, MOE will review in October to determine if EA is complete. Prince of Wales EA delayed from 2010 to 2011 due to Council decision.
903059 Vanguard Drive Extension	Transportation Services	19	2011	1,400,000	1,198,586	170,369	31,045	YES	-
903152 Van Vliet Extension - 2010 NMP	Transportation Services	21	2012	750,000	62,891	29,497	657,613	YES	-
903164 BHBP Ext (Navan to 10th Line Rd)	Transportation Services	02,19	2019	3,024,000	7	-	3,023,993	YES	-
903169 Earl Armstrong(Rideau River - Limebank)	Transportation Services	10	2013	5,905,000	3,665,717	2,236,594	2,688	YES	-
903171 Greenbank Rd (Malvern to Strandherd)	Transportation Services	03	2017	14,799,000	363,943	995,570	13,439,487	YES	-
903176 Hunt Club (Russell/Hwy 417)	Transportation Services	10	2014	76,440,000	3,493,658	2,897,767	70,048,575	YES	-
903178 Jockvale Rd(Jock River-Prince of Wales)	Transportation Services	03,22	2020	2,000,000	-	-	2,000,000	YES	-
903179 Jockvale/Longfields Link	Transportation Services	03	2012	18,475,000	7,135,969	1,368,160	9,970,871	YES	-
903182 March Rd(Morgans Grant - Old Carp)	Transportation Services	04	2012	14,000,000	9,421,665	2,730,463	1,847,872	YES	-
903188 St Joseph Blvd (Tenth Line - Dairy Rd)	Transportation Services	01	2016	3,000,000	-	-	3,000,000	YES	-
903189 Strandherd Dr (longfields to Woodroffe)	Transportation Services	03	2013	24,700,000	14,300,657	35,497	10,363,846	YES	-
903193 Woodroffe Ave (Stoneway - Strandherd)	Transportation Services	03	2012	6,464,000	6,187,942	174,810	101,248	YES	-
903194 Riverside Dr (Hunt Club - Limebank)	Transportation Services	16	2011	15,440,000	9,970,675	2,588,094	2,881,231	YES	-
903195 Campeau Dr (Kanata to March)	Transportation Services	04	2015	1,000,000	360,228	460,034	179,738	YES	-
903196 Campeau Dr (Huntmar to Kanata)	Transportation Services	04	2017	3,000,000	129,635	929,938	1,940,427	YES	-
903211 Mer Bleue Road (Innes to Navan)	Transportation Services	02,19	2016	8,190,000	2,458,507	630,171	5,101,322	YES	-
903219 Tenth Line Road - Innes to Future St 31	Transportation Services	19	2011	10,385,000	7,402,917	1,188,470	1,793,613	YES	-
903225 Portobello Blvd	Transportation Services	01	2012	6,042,000	3,829,085	130,760	2,082,156	YES	-
903233 Collector Rd C (Innes to Fourth Line)	Transportation Services	02	2017	940,000	-	-	940,000	YES	-
903241 Longfields Dr(Woodroffe to Bill Leatham)	Transportation Services	22	2012	3,600,000	3,147,665	151,544	300,791	YES	-

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903242 Chapman Mills Dr(Strandherd-Woodroffe)	Transportation Services	22	2015	1,877,000	-	-	1,877,000	YES	-
903249 Road Development Studies Program	Transportation Services	CW	2012	1,115,000	400,976	33,621	680,403	YES	-
903253 Traffic Signals and Intersection Program	Transportation Services	CW	2011	2,020,000	1,046,935	284,562	688,503	YES	-
903358 2010 Fernbank & Shea TCS	Transportation Services	CW	2012	2,000,000	67,369	3,258	1,929,373	YES	-
903362 2010 Fisher & Pius High School TCS	Transportation Services	CW	2012	100,000	1,313	-	98,687	YES	-
903363 2010 Roger Stevens & First Line TCS	Transportation Services	CW	2012	60,000	20,082	36,388	3,529	YES	-
903364 Development Sidewalks	Transportation Services	CW	2012	298,000	113,697	103,000	81,303	YES	-
903470 Strandherd / Armstrong Bridge	Transportation Services	03	2013	2,000,000	1,599,401	-	400,599	YES	-
903494 Transportation Demand Management	Transportation Services	CW	2011	481,000	425,927	49,725	5,349	YES	-
903506 Snow Disposal Facilities	Transportation Services	CW	2011	2,300,000	2,098,587	118,694	82,719	YES	-
903508 Network Modification Program	Transportation Services	CW	2011	1,279,000	1,268,015	-	10,985	YES	-
903601 2010 Richardson & Huntmar TCS	Transportation Services	CW	2012	60,000	302	-	59,698	YES	-
903615 2010 Richmond & Hope Side TCS	Transportation Services	CW	2012	60,000	23,606	30,499	5,895	YES	-
903745 Innes Snow Disposal Facility	Transportation Services	CW	2012	3,380,000	3,348,698	16,019	15,282	YES	-
903761 Snow Disposal Facilities	Transportation Services	CW	2011	1,020,000	773,762	36,268	209,970	YES	-
903781 2006 Safety Improvement Program	Transportation Services	CW	2011	980,000	816,462	192,244	(28,706)	YES	-
903782 2006 Network Modification Program	Transportation Services	CW	2012	2,186,000	1,493,800	752,872	(60,671)	YES	-
903891 Kanata Ave/Goulbourn Forced Rd EA/Design	Transportation Services	04	2017	13,284,000	4,840,977	5,334,824	3,108,199	YES	-
903990 Bankfield N & Main - New TCS	Transportation Services	21	2011	844,000	817,949	1,535	24,516	YES	-
904066 Kanata Town Centre Roads	Transportation Services	04	2015	724,000	2,600	550,000	171,400	YES	-
904244 2007 Network Modification Program	Transportation Services	CW	2012	1,875,000	1,213,063	664,989	(3,052)	YES	-
904249 2007 Safety Improvement Program	Transportation Services	CW	2011	950,000	602,604	346,560	836	YES	-
904250 New Vehicles - Traffic & Parking Ops	Transportation Services	CW	2011	586,000	519,507	17,131	49,362	YES	-

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904269 Country Club Road	Transportation Services	21	2011	538,000	-	-	538,000	NO	Additional information required by Ministry of the Environment to satisfy Ministry of Natural Resources, Mississippi Valley Conservatin Authority and Ministry of Transporation. Consultant to perform work by September 2011 to resubmit to Ministry of Environment. Delayed to obtain spring inventory in 2011. Construction could be completed by 2013.
904270 Terry Fox (Flamborough to Kanata)	Transportation Services	04	2013	2,500,000	656,810	10,739	1,832,451	YES	-
904274 Stittsville Main Street	Transportation Services	06	2013	441,000	-	-	441,000	NO	No activity expected in 2011 due to previous constraints in the approval of the various Kanata West environmental assessment studies as well as previous capacity constraints in capacity at the Hazeldean Pump Station.
904275 Major Collector Roads EA Studies	Transportation Services	CW	2013	100,000	4,946	-	95,054	YES	-
904384 Maple Grove Facility Replacemnt & Expand	Transportation Services	CW	2012	11,935,000	376,455	147,265	11,411,279	YES	-
904464 Bank & Parkway - NTCS	Transportation Services	21	2011	814,000	794,402	8,350	11,248	YES	-
904538 2008 Parking Studies	Transportation Services	CW	2011	50,000	49,322	-	678	YES	-
904539 2008 Transportation Demand Management	Transportation Services	CW	2011	50,000	49,342	-	658	YES	-
904540 2008 Network Modification Program	Transportation Services	CW	2011	1,449,000	1,424,325	19,690	4,985	YES	-
904544 2008 Safety Improvement Program	Transportation Services	CW	2011	950,000	734,317	121,976	93,707	YES	-
904642 2008 Vehicle & Equipment SOP	Transportation Services	CW	2012	1,433,000	1,228,009	-	204,991	YES	-
904711 Limebank Rd (Spratt to Earl Armstrong)	Transportation Services	10	2015	8,000,000	1,976,208	3,356,488	2,667,304	YES	-
904781 Moodie & Timm - 2008 NTCS	Transportation Services	CW	2011	864,000	583,666	9,737	270,597	YES	-
904782 Brookfield & Flannery - 2008 NTCS	Transportation Services	CW	2011	1,350,000	1,345,443	6,392	(1,835)	YES	-
904903 2009 New Vehicles - TPO	Transportation Services	CW	2012	197,000	142,483	-	54,517	YES	-
904904 2009 New Traffic Control Signals Program	Transportation Services	CW	2012	175,000	168,681	32,000	(25,681)	YES	-
904905 2009 Safety Improvement Program	Transportation Services	CW	2012	888,000	126,815	744,440	16,745	YES	-
904906 2009 Network Modification Program	Transportation Services	CW	2012	1,700,000	1,636,979	45,474	17,547	YES	-
904909 2009 New S/Walks & S/Walk / Pathway link	Transportation Services	CW	2012	180,000	86,155	-	93,845	YES	-
904912 Development Sidewalks 2009	Transportation Services	CW	2013	50,000	-	-	50,000	YES	-

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904913 Traffic Signals & Int Prog 2009	Transportation Services	CW	2013	1,720,000	-	-	1,720,000	YES	-
904951 2009 Vehicles and Equipment SOP	Transportation Services	CW	2011	2,205,000	2,101,251	-	103,749	YES	-
905052 2009 Transportation Demand Management	Transportation Services	CW	2012	50,000	14,100	12,238	23,662	YES	-
905140 Bank & Riverside - 2007 NMP	Transportation Services	18	2011	399,000	18,531	381,298	(829)	YES	-
905215 Trim Rd (Ott Rd 174 to Innes)	Transportation Services	01,19	2013	11,000,000	380,690	3,311,567	7,307,743	YES	-
905216 Byron & Roosevelt 2009 New TCS	Transportation Services	15	2012	130,000	67,147	41,733	21,120	YES	-
905218 March & Upper Dwyer Hill 2009 New TCS	Transportation Services	05	2012	950,000	29,619	114,264	806,117	YES	-
905219 Eagleson & Flewelyn 2009 New TCS	Transportation Services	21	2012	961,000	32,918	1,937	926,145	YES	-
905220 Manotick & Mich Owens 2009 New TCS	Transportation Services	20	2012	50,000	37,617	5,735	6,648	YES	-
905301 ISF-Extension of Hunt Club Road	Transportation Services	10	2011	20,351,000	16,973,641	2,976,933	400,427	YES	-
905302 ISF-Extension of Terry Fox Drive	Transportation Services	04	2011	47,700,000	39,192,701	6,004,647	2,502,652	YES	-
905303 ISF-Hazeldean Rd Widening-Terry Fox-Carp	Transportation Services	06	2011	66,600,000	57,850,443	8,408,015	341,542	YES	-
905304 ISF-Earl Armstrong Road Widening	Transportation Services	06	2011	34,500,000	31,868,193	2,489,118	142,689	YES	-
905305 ISF-Mer Bleue Widen-Innes-Hydro Corridor	Transportation Services	02	2011	4,415,000	2,980,845	-	1,434,155	YES	-
905395 Development Sidewalks 2010	Transportation Services	CW	2013	316,000	-	-	316,000	YES	-
905396 2011 EA Studies Arterial Roads	Transportation Services	CW	2022	1,500,000	-	-	1,500,000	YES	-
905405 Traffic Signals & Int Prog 2010	Transportation Services	CW	2013	4,635,000	456,560	590,130	3,588,311	YES	-
905410 2010 Network Modification Program	Transportation Services	CW	2013	4,121,000	2,050,230	2,103,682	(32,912)	YES	-
905411 2010 Transportation Demand Management	Transportation Services	CW	2013	1,000,000	356,855	189,908	453,237	YES	-
905445 2010 Vehicle & Equipment Public Works	Transportation Services	CW	2012	1,825,000	1,246,277	350,405	228,319	YES	-
905448 2010 New Traffic Control Signals	Transportation Services	CW	2012	404,000	211,112	41,517	151,372	YES	-
905449 2010 Safety Improvement Program	Transportation Services	CW	2012	1,050,000	269,846	520,288	259,866	YES	-
905455 2011 Traffic Incident Management	Transportation Services	CW	2013	475,000	20,606	-	454,394	YES	-
905456 2011 Advanced Traffic Management Program	Transportation Services	CW	2013	475,000	-	25,933	449,067	YES	-
905483 Rideau Valley Snow Disposal Design&Const	Transportation Services	CW	2012	550,000	-	-	550,000	YES	-
905719 Strandherd / Armstrong Bridge	Transportation Services	22	2012	48,000,000	14,592,362	31,602,233	1,805,405	YES	-
905895 2010 Albion & Johnston TCS	Transportation Services	CW	2012	60,000	30,903	20,184	8,912	YES	-
905896 2010 Berrigan & Longfields TCS	Transportation Services	CW	2012	60,000	-	-	60,000	YES	-

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905921 2011 Network Modification Program	Transportation Services	CW	2014	3,820,000	79,526	1,076,253	2,664,221	YES	-
905922 2011 Transportation Demand Management	Transportation Services	CW	2014	200,000	1,567	-	198,433	YES	-
905925 2011 Cycling Facilities Program	Transportation Services	CW	2014	1,434,000	1,420	28,798	1,403,782	YES	-
906129 2011 Vehicle & Equipment Public Works	Transportation Services	CW	2013	2,060,000	-	1,392,229	667,771	YES	-
906132 2011 New Traffic Control Signals	Transportation Services	CW	2013	300,000	91,114	-	208,886	YES	-
906133 2011 Safety Improvement Program	Transportation Services	CW	2013	1,050,000	54,642	67,360	927,998	YES	-
906142 2011 On Street Facility Expansion	Transportation Services	CW	2013	350,000	-	-	350,000	YES	-
906255 Belcourt Blvd Widening	Transportation Services	02	2012	303,000	303,000	-	-	YES	-
906272 2011 Bank at Conroy/Kemp TCS	Transportation Services	CW	2013	300,000	32	75,767	224,201	YES	-
906273 2011 Jeanne d'Arc at Montcerf TCS	Transportation Services	CW	2013	500,000	-	-	500,000	YES	-
906274 2011 Navan at Page TCS	Transportation Services	CW	2013	640,000	-	-	640,000	YES	-
906275 2011 Apple Orchard/Parkway at Stagecoach	Transportation Services	CW	2013	60,000	-	-	60,000	YES	-
991018 P~3010 - Svc City Lands-Main Account	Transportation Services	03	2021	15,600,000	15,600,000	-	-	YES	-
				1,223,859,000	706,989,491	138,568,157	378,301,352		
Strategic Initiatives									
905110 Nicholls Island	City Manager's Office	CW	2011	2,510,000	2,325,714	122,648	61,638	YES	-
905470 Green Fleet	Environment	CW	2012	500,000	432,709	116,019	(48,728)	YES	-
901048 Fuel Standardization System	Fleet Services	CW	2011	1,481,000	1,459,689	20,352	959	YES	-
900712 Kemp Park Local Improve. (WW Component)	Integrated Roads, Water & Wastewater	10	2012	1,810,000	1,744,886	-	65,114	YES	-
901152 Manotick Servicing System	Integrated Roads, Water & Wastewater	21	2012	35,425,000	33,559,866	1,208,658	656,476	YES	-
902042 Watershed/Subwatershed Planning	Integrated Roads, Water & Wastewater	CW	2014	1,843,000	1,472,154	301,195	69,651	YES	-
902203 Stream Restoration Projects	Integrated Roads, Water & Wastewater	CW	2014	466,000	276,659	71,655	117,686	YES	-
904273 Paragon Ave: S Merivale Business Park	Integrated Roads, Water & Wastewater	22	2011	1,000,000	921,755	78,246	-	YES	-
901106 Safety Improvement Program	Transportation Services	CW	2011	2,059,000	2,061,202	4,191	(6,393)	YES	-
901173 IT Traffic & Parking Oper. I.T. Program	Transportation Services	CW	2011	142,000	54,428	26,690	60,882	YES	-
902181 Terry Fox Overpass Bridge Deck Widening	Transportation Services	04	2011	4,000,000	4,053,867	-	(53,867)	YES	-
903021 Network Modification Program	Transportation Services	CW	2012	998,000	801,850	201,072	(4,922)	YES	-
903485 Pathway Links	Transportation Services	CW	2012	148,000	103,302	43,607	1,090	YES	-
903495 Area Traffic Management	Transportation Services	CW	2011	717,000	672,220	42,393	2,388	NO	McKellar Park study on hold pending monitoring program of detours associated with Carling at Queensway reconstruction in late 2011.

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903698 Tour Bus Strategy	Transportation Services	CW	2012	60,000	-	-	60,000	NO	As per the Council approved Parking Operations Maintenance & Development 2011 Work Plan, revised completion date is 2012.
903709 Strategic Projects	Transportation Services	CW	2011	338,000	206,584	-	131,416	YES	-
904251 New Sidewalks & Pathway Links	Transportation Services	CW	2012	350,000	345,269	-	4,731	YES	-
904254 2008 Area Traffic Management	Transportation Services	CW	2011	358,700	230,434	43,626	84,640	YES	-
904256 Traffic Incident Management	Transportation Services	CW	2011	100,000	132,416	-	(32,416)	YES	-
904271 Johnston Road	Transportation Services	10	2012	1,650,000	96,530	804,346	749,125	YES	-
904339 2011 Railway Crossing Signals	Transportation Services	CW	2013	55,000	-	-	55,000	YES	-
904505 Grafitti Mgmt Awareness Campaign	Transportation Services	CW	2011	65,000	17,030	-	47,970	YES	-
904765 2008 New Sidewalks & SW_PWay Links	Transportation Services	CW	2012	180,000	157,724	-	22,276	YES	-
904766 2008 New Street Lighting	Transportation Services	CW	2011	200,000	28,974	-	171,026	YES	-
904806 2008 Parking Management Strategy Initiat	Transportation Services	CW	2011	295,000	279,049	-	15,951	YES	-
905125 2009 Transportation System Management	Transportation Services	CW	2011	90,000	44,276	21,304	24,420	YES	-
905126 2009 Traffic Incident Management	Transportation Services	CW	2011	100,000	33,842	-	66,158	YES	-
905127 2009 Advanced Traffic Management Systems	Transportation Services	CW	2011	100,000	87,957	-	12,043	YES	-
905130 2009 New Street Lighting	Transportation Services	CW	2011	500,000	446,714	-	53,286	YES	-
905131 2009 Cycling Facilities Program	Transportation Services	CW	2012	700,000	500,275	132,081	67,644	YES	-
905141 ITIF LED Traffic Control Signals	Transportation Services	CW	2012	887,000	758,654	-	128,346	NO	Due to priorities being shifted to stimulus projects, the LED Traffic Control Signals project is delayed. Revised project completion date is 2012.
905187 ITIF Salt Tracking Technology	Transportation Services	CW	2011	635,000	447,161	78,756	109,083	YES	-
905307 ISF-Streetscaping of St Joseph Blvd	Transportation Services	CW	2011	3,551,000	2,865,391	571,717	113,892	YES	-
905309 ISF-Pathways - Industrial Road	Transportation Services	18	2011	25,000	21,184	6,451	(2,635)	YES	-
905310 ISF-Pathways - Woodroffe Extension	Transportation Services	CW	2011	100,000	102,944	-	(2,944)	YES	-
905311 ISF-Pathways -Alta Vista Transp Corridor	Transportation Services	18	2011	250,000	237,590	-	12,410	YES	-
905312 ISF-Pathways - SawmillCreek Connections	Transportation Services	16	2011	250,000	242,848	-	7,152	YES	-
905313 ISF-Pathways - Ottawa River Pathway #2	Transportation Services	01	2011	350,000	329,020	-	20,980	YES	-
905314 ISF-Pathways - Ottawa River Pathway #1	Transportation Services	01	2011	110,000	91,123	-	18,877	YES	-

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905315 ISF-Sidewalks - Canada Post Transit Link	Transportation Services	16	2011	145,000	115,479	-	29,521	YES	-
905316 ISF-Sidewalks on Belfast Road	Transportation Services	18	2011	108,000	105,015	-	2,985	YES	-
905320 ISF-Sidewalks on Bronson Avenue	Transportation Services	17	2011	240,000	195,749	1,150	43,101	YES	-
905321 ISF-Sidewalks - City Wide	Transportation Services	CW	2011	3,000,000	2,560,900	166,885	272,215	YES	-
905322 ISF-Sidewalks - Coventry	Transportation Services	13	2011	150,000	128,317	-	21,683	YES	-
905323 ISF-Sidewalks - Data Centre Road West	Transportation Services	17	2011	225,000	223,081	1,796	123	YES	-
905324 ISF-Sidewalks - Hunt Club - Billy Bishop	Transportation Services	16	2011	123,000	109,706	1,033	12,261	YES	-
905327 ISF-Sidewalk Hunt Club(Riverside-PaulAnka	Transportation Services	16	2011	470,000	258,422	150,890	60,688	YES	-
905328 ISF-Sidewalks - Eagleson Road	Transportation Services	23	2011	236,000	157,564	33,913	44,524	YES	-
905329 ISF-Sidewalks-Shoreline-Tewsley Twy Link	Transportation Services	22	2011	125,000	73,915	-	51,085	YES	-
905391 2010 Sidewalk / Pathway Links Program	Transportation Services	CW	2013	3,350,000	202,522	1,791,784	1,355,694	YES	-
905412 2010 Cycling Facilities Program	Transportation Services	CW	2013	400,000	131,300	75,152	193,548	YES	-
905454 Improvemts to Transportation Control Sys	Transportation Services	CW	2012	90,000	-	-	90,000	YES	-
905457 2010 Audible Signal Program	Transportation Services	CW	2012	45,000	46,216	-	(1,216)	YES	-
905458 2010 New Street Lighting	Transportation Services	CW	2012	300,000	197,708	-	102,292	YES	-
905484 Traffic Incident Mgmt - Variable Message	Transportation Services	CW	2012	100,000	-	-	100,000	YES	-
905714 SO-Transform Fleet Management	Transportation Services	CW	2012	2,000,000	797,207	171,313	1,031,480	YES	-
905715 SO-Innovative Mgt/Op/Bus Practices	Transportation Services	CW	2012	510,000	341,179	64,309	104,512	YES	-
905929 2011 Cycling Initiatives	Transportation Services	CW	2014	2,000,000	284,583	931,776	783,641	YES	-
905930 2011 TMIP Richmond Rd/Westboro	Transportation Services	15	2014	200,000	-	-	200,000	YES	-
906225 2011 Strategic Development - Parking	Transportation Services	CW	2013	260,000	-	-	260,000	YES	-
906226 2011 Parking-promote Alt Modes of Trans	Transportation Services	CW	2013	50,000	-	-	50,000	YES	-
906227 2011 Pedestrian Count Down Signals	Transportation Services	CW	2013	500,000	555	-	499,445	YES	-
906228 2011 Audible Signal Program	Transportation Services	CW	2013	825,000	92,585	-	732,415	YES	-
906229 2011 New Street Lighting	Transportation Services	CW	2013	400,000	-	-	400,000	YES	-
				80,250,700	63,665,297	7,285,006	9,300,396		
Transportation Total				2,237,156,370	1,374,077,150	328,009,787	535,069,434		
Grand Total				3,575,311,807	1,984,113,993	540,762,995	1,050,434,820		

*Does not include Rate, Police, Library, Public Health, and Transit Commission projects.

Note: Revised completion dates will be handled through the 2012 Capital Closures & Adjustments Report.