

**City of Ottawa
New Authority
Committee Summary
In Thousands (\$000)**

2011 Draft Budget

Service Area	2011	2012	2013	2014
Transit Commission				
Transit Services	161,035	138,381	148,636	97,316
	161,035	138,381	148,636	97,316
Finance & Economic Development Committee				
General Government	1,172	1,380	1,380	1,380
Information Technology	13,350	12,730	12,410	11,950
Real Estate Partnerships & Development	2,000	2,000	2,000	2,000
Transit Services	148,991	-	1,824,000	-
City Manager's Office	1,501	11,895	14,211	14,291
Communications	9,217	7,843	5,617	4,847
	176,231	35,848	1,859,618	34,468
Transportation Committee				
Fleet Services	1,889	2,100	1,198	507
Integrated Roads, Water & Wastewater	84,504	42,329	58,297	100,438
Transportation Services	135,572	128,920	91,238	142,508
	221,965	173,349	150,733	243,453
Community & Protective Services Committee				
By-Law & Regulatory Services	299	392	150	300
Child Care	993	1,200	1,100	1,100
Fire Services	9,614	9,271	8,511	7,860
General Government	-	450	450	450
Long Term Care	1,821	870	870	870
Paramedic Services	4,885	4,033	3,880	6,382
Parks, Recreation & Culture	25,691	57,862	16,694	18,972
Security and Emergency Management	245	245	245	245
Employment & Financial Assistance	-	-	225	194
Community & Social Services	310	-	-	-
	43,858	74,323	32,125	36,373
Agriculture & Rural Affairs Committee				
Fire Services-Rural	80	160	160	-
Paramedic Services-Rural	-	-	-	100
Transportation Services-Rural	3,765	2,199	2,199	2,699
Integrated Water & Wastewater-Rural	350	200	200	200
	4,195	2,559	2,559	2,999
Environment Committee (Tax Supported)				
Environment	4,577	4,207	4,587	5,587
Solid Waste Services	2,000	3,445	13,523	12,909
	6,577	7,652	18,110	18,496
Planning Committee				
Housing	4,228	4,392	4,355	4,355
Planning & Development	150	150	300	300
	4,378	4,542	4,655	4,655
Library				
Library	4,267	140	140	140
	4,267	140	140	140
Grand Total	622,506	436,794	2,216,576	437,900