

SUMMARY: LANSDOWNE PARTNERSHIP PLAN IMPLEMENTATION SCHEDULE (Nov. 2009 to Apr. 2014)

ID	Task Name	Duration	Start	Finish	2010				2011				2012				2013				2014			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
1	STAGE ONE REFINE PARTNERSHIP (Nov. 09 to May 2010)	296 days	09-11-13	10-12-31																				
2	<i>EVALUATE BUSINESS TERMS</i>	119 days	09-11-13	10-04-28																				
3	Definition of Business Terms	50 days	09-11-13	10-01-21																				
4	Quantify Life Cycle Obligations	50 days	09-11-13	10-01-21																				
5	Realty Tax Review/Confirmation	50 days	09-11-13	10-01-21																				
6	Evaluate and Revise Business Model	83 days	10-01-04	10-04-28																				
7	<i>NEGOTIATION OF PROJECT AGREEMENT FRAMEWORK</i>	119 days	09-11-13	10-04-28																				
8	Partnership Agreement	119 days	09-11-13	10-04-28																				
16	OSEG - City Termination Agreement	11 days	10-04-01	10-04-15																				
17	Complete Third Party Review of Business Plan	119 days	09-11-13	10-04-28																				
18	<i>DEVELOP CORPORATE GOVERNANCE</i>	119 days	09-11-13	10-04-28																				
19	Outline Municipal Services Corporation	119 days	09-11-13	10-04-28																				
20	Outline Municipal Capital Facilities Agreement	119 days	09-11-13	10-04-28																				
21	Workplace Transition Agreement	39 days	10-03-05	10-04-28																				
22	<i>REFINE DEVELOPMENT CONCEPT</i>	118 days	09-11-16	10-04-28																				
23	Master Site Plan	118 days	09-11-16	10-04-28																				
29	Retail Strategy	56 days	09-11-16	10-02-01																				
32	Transportation Strategy	94 days	09-12-18	10-04-28																				
36	Storm Water Management Plan	66 days	09-11-16	10-02-15																				
40	Geotechnical/Engineering Site Works	98 days	09-12-01	10-04-15																				
41	Refine Architectural Design -All Components	98 days	09-12-01	10-04-15																				
42	Environmental Site Risk Assessment	41 days	09-11-20	10-01-15																				
43	Heritage Requirements and Approval Processes	66 days	09-11-16	10-02-15																				
49	Open Space/Front Lawn	109 days	09-11-16	10-04-15																				
56	<i>SPECIAL AGREEMENTS</i>	110 days	09-11-13	10-04-15																				
57	NCC	110 days	09-11-13	10-04-15																				
61	Parks Canada	109 days	09-11-16	10-04-15																				
65	Off-site Interests	55 days	09-11-16	10-01-29																				
69	<i>SPECIAL TASKS</i>	295 days	09-11-16	10-12-31																				
70	CCEA Relocation Plan	295 days	09-11-16	10-12-31																				
77	Trade and Consumer Show Plan	109 days	09-11-16	10-04-15																				
82	Ongoing Refinement of Implementation Schedule Stages Two and	84 days	10-01-01	10-04-28																				
83	Report to Council May 2010	25 days	10-04-01	10-05-05																				
87																								
88	STAGE TWO PLANNING APPROVALS & PARTNERSHIP AGI	310 days	10-01-21	11-03-30																				
89																								
90	<i>PLANNING APPROVALS</i>	310 days	10-01-21	11-03-30																				
111	<i>COMPLETE PROJECT AGREEMENTS</i>	153 days	10-04-15	10-11-15																				
124	<i>COMPLETE FINANCIAL TERMS</i>	98 days	10-11-15	11-03-30																				
128	<i>DETAIL DESIGN</i>	231 days	10-04-15	11-03-03																				
134																								
135	STAGE THREE FINAL DESIGN AND CONSTRUCTION (Nov. 2011 to Apr. 2014)	914 days	10-11-02	14-05-01																				
136	<i>PRECONSTRUCTION ACTIVITIES</i>	913 days	10-11-02	14-04-30																				
146	<i>CONSTRUCTION ACTIVITIES</i>	807 days	11-03-01	14-04-01																				
161	<i>POST CONSTRUCTION MONITORING AND COMMISSIONING</i>	413 days	12-10-02	14-05-01																				

Project: Natalie Date: 09-11-06	Task		Summary		Rolled Up Progress		Project Summary	
	Progress		Rolled Up Task		Split		Group By Summary	
	Milestone		Rolled Up Milestone		External Tasks		Deadline	