SUBJECT: PUBLIC HEALTH AND FUNDING ACCOUNTABILITY AGREEMENT: RELEASE OF 2014 – 2016 PERFORMANCE INDICATORS


REPORT RECOMMENDATIONS
That the Board of Health for the City of Ottawa Health Unit receive this report for information.

RECOMMANDATIONS DU RAPPORT
Que le Conseil de santé de la circonscription sanitaire de la ville d’Ottawa prenne connaissance du présent rapport à titre d’information.

Background
The Public Health Funding and Accountability Agreement (PHFAA) formerly the Public Health Accountability Agreement (PHAA) between Boards of Health and the Ministry of Health and Long-Term Care (MOHLTC) is part of the continued quality improvement of the Ontario public health system. The PHAA is a multi-year provincial transfer payment agreement between the Ottawa Board of Health and the MOHLTC which outlines the Board’s fiscal responsibility, performance obligations, reporting requirements and approved financial funding. The inaugural PHAA extended from January 1, 2011 - December 31, 2013 and contained eighteen performance indicators. Throughout that term the Board approved performance targets, received performance results and approved performance variance reports.
DISCUSSION
On January 9, 2014 MOHLTC provided staff with the performance indicators for the next Public Health Funding and Accountability Agreement (PHFAA) extending from January 1, 2014 to December 31, 2016. This PHFAA contains twenty-one performance indicators including ten health promotion indicators and eleven health protection indicators. Thirteen of these indicators were included within the 2011-13 PHAA and eight are new indicators. Supporting Document 1 – Appendix A outlines the twenty one performance indicators for 2014. The 2014-16 PHAA also includes eight developmental indicators (three health protection and five health promotion) that do not have targets and will not be measured in 2014. Supporting Document 1 - Appendix B outlines the 2014 developmental indicators.

The MOHLTC will facilitate two webinars for Board of Health members, Medical Officers of Health, and Chief Executive Officers, who may choose to attend one of the two sessions. These two webinars will allow opportunity for discussion and feedback regarding revisions to the PHFAA and will provide a brief overview of the 2014 performance indicators. Supporting Document 1 – Appendix C outlines the webinar schedule.

Next Steps
Staff will participate in similar MOHLTC facilitated webinars in January. In the coming months, staff will establish data collection processes, baseline values and negotiate targets with the MOHLTC. Board members will be kept informed concerning the negotiated targets.

LEGAL IMPLICATIONS
There are no legal impediments to receiving the information in this report.

FINANCIAL IMPLICATIONS
There are no financial implications associated with this report.

TECHNOLOGY IMPLICATIONS
Information Technology Services will work with Ottawa Public Health to identify and prioritize any new requirements through our corporate planning process.

BOARD OF HEALTH STRATEGIC PRIORITIES
The report supports the Board of Health Strategic Priority: E3 Measure and report publicly on progress.

TERM OF COUNCIL PRIORITIES
This report supports the Term of Council Priority: Healthy and Caring Communities.
DISPOSITION
Ottawa Public Health staff will participate in MOHLTC-facilitated webinars in January. In the coming months, staff will establish data collection processes, baseline values and negotiate targets with the MOHLTC. Board members will be kept informed concerning the negotiated targets.