



**Community and Protective Services Committee
Budget**

Agenda 19

**Thursday, 15 November 2012
9:30 am**

Andrew Haydon Hall

**Marc Desjardins, Committee Coordinator
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Committee Members:

Chair: Councillor M. Taylor

Vice-Chair: Councillor S. Qadri

Councillors R. Chiarelli, E. El-Chantiry, M. Fleury, K. Hobbs, D. Holmes

DECLARATIONS OF INTEREST

CONFIRMATION OF MINUTES

[Minutes 18 - 18 October 2012](#)

**CITY MANAGER'S OFFICE
CITY CLERK AND SOLICITOR DEPARTMENT**

1. STATUS UPDATE – COMMUNITY AND PROTECTIVE SERVICES COMMITTEE INQUIRIES AND MOTIONS - FOR THE PERIOD ENDING 8 NOVEMBER 2012
[ACS2012-CMR-CCB-0078](#) CITY WIDE
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That the Community and Protective Services Committee receive this report for information.

2. 2013 DRAFT OPERATING AND CAPITAL BUDGET – COMMUNITY AND PROTECTIVE SERVICES COMMITTEE
[ACS2012-CMR-CPS-0014](#) CITY WIDE
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That the Community and Protective Services Committee consider the relevant portions of the draft 2013 Operating and Capital Budgets and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held 28 November 2012.

**CITY OPERATIONS
COMMUNITY AND SOCIAL SERVICES DEPARTMENT**

3. COMMUNITY AND SOCIAL SERVICES DEPARTMENTAL SOCIAL INVESTMENTS AND PRIORITIES: INFORMATION SUPPLEMENTAL TO THE 2013 BUDGET
[ACS2012-COS-CSS-0012](#) CITY WIDE
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That the Community and Protective Services Committee receive this report as information supplemental to the 2013 budget.

PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

4. SKATEBOARD AND BMX PARKS - INTERIM STRATEGY
[ACS2012-COS-PRC-0019](#) CITY WIDE
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That the Community and Protective Services Committee recommend Council approve the interim three-year strategy for the development of skateboard and BMX parks outlined in this report.

IN CAMERA ITEMS*

NOTICES OF MOTIONS (FOR CONSIDERATION AT A SUBSEQUENT MEETING)

INQUIRIES

OTHER BUSINESS

ADJOURNMENT

NEXT MEETING

Thursday, 20 December 2012

***Notice**

In Camera Items are not subject to public discussion or audience. Any person has a right to request an independent investigation of the propriety of dealing with matters in a closed session. A form requesting such a review may be obtained, without charge, from the City's website or in person from the Chair of this meeting. Requests are kept confidential pending any report by the Meetings Investigator and are conducted without charge to the Requestor.

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- Note:**
- 1. Please note that any written or verbal submissions (including your name but excluding personal contact information) will form part of the public record and be made available to City Council and the public.**
 - 2. Except where otherwise indicated, reports requiring Council consideration will be presented to Council on 28 November 2012 in Community and Protective Services Committee Report 18.**