

7. 1999 TAX RATES

COMMITTEE RECOMMENDATIONS

That Council approve:

- 1. The 1999 tax rates for each Regional service as detailed in Annex A;**
- 2. The preparation and submission to Regional Council of the necessary by-laws for enactment.**

DOCUMENTATION:

- 1. Finance Commissioner's report dated 15 Apr 99 is immediately attached.**

REGION OF OTTAWA-CARLETON
RÉGION D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
 Your File/V/Réf.

DATE 20 April 1999

TO/DEST. Co-ordinator, Corporate Services and
 Economic Development Committee

FROM/EXP. Finance Commissioner

SUBJECT/OBJET **1999 TAX RATES**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee recommend Council approve:

- 1. The 1999 tax rates for each Regional service as detailed in Annex A;**
- 2. The preparation and submission to Regional Council of the necessary by-laws for enactment.**

PURPOSE

The purpose of this report is to seek approval from the Corporate Services and Economic Development Committee and Council of the 1999 tax rates for Region Wide, Police, Child Care, Transit and Solid Waste purposes in order to raise the taxation requirements as adopted by Council at its budget meeting on February 24, 1999.

BACKGROUND

Section 366 (2 and 3) of the Municipal Act requires Regional Council, for purposes of raising upper tier levy requirements, to pass by-laws on or before March 31st directing the council of each lower tier to levy the regional tax rates on the rateable assessment as specified in the by-law. This deadline was extended for 1999 by regulation until April 30, 1999. Actual amounts to be requisitioned by the Region from each municipality will not be finalized until the provincial on-line tool for calculating the impacts of the 10-5-5 capping program is made available later this year.

With the adoption of the Regional budget on February 24th, tax rates for each regional service have been calculated based on the assessment roll as returned by the former Regional assessment Office and are presented in Annex A. The Regional Police tax rates vary by municipality as these rates continue to be phased to a region wide rate as approved by Council in 1995 when police services were regionalized. The region-wide rate for police services is achieved in the year 2000.

For information purposes, Annex B presents, by municipality, the average residential property tax impact between 1998 and 1999 for a homeowner with a property assessment of \$150,000.

*Approved by
Kent Kirkpatrick on behalf of
J.C. LeBelle
Finance Commissioner*

Summary of 1999 Tax Rates

RMOC	Tax Class	Region Wide	Child Care	Solid Waste	Transit	Fire Supply	Total
1 - Residential and Farm	RT	0.5957%	0.0284%	0.0512%	0.2645%	0.0217%	0.9615%
2 - Multi-Residential	MT	1.3915%	0.0663%	0.1196%	0.6178%	0.0217%	2.2169%
3 - Commercial (occupied)	CT	1.1662%	0.0556%	0.1002%	0.5178%	0.0217%	1.8615%
Vacant Units and Excess Land	CU	0.8163%	0.0389%	0.0702%	0.3625%	0.0217%	1.3096%
Vacant Land	CX	0.7642%	0.0364%	0.0657%	0.3393%	0.0217%	1.2273%
4- Commercial Office	DT	1.4094%	0.0672%	0.1211%	0.6258%	0.0217%	2.2452%
Vacant Units and Excess Land	DU	0.9866%	0.0470%	0.0848%	0.4380%	0.0217%	1.5781%
5- Shopping Centres	ST	0.9701%	0.0462%	0.0834%	0.4307%	0.0217%	1.5521%
Vacant Units and Excess Land	SU	0.6791%	0.0324%	0.0584%	0.3015%	0.0217%	1.0931%
6- Parking Lot/Vacant	GT	0.7642%	0.0364%	0.0657%	0.3393%	0.0217%	1.2273%
7 - Industrial (occupied)	IT	1.3367%	0.0637%	0.1149%	0.5935%	0.0217%	2.1305%
Vacant Units and Excess Land	IU	0.8688%	0.0414%	0.0747%	0.3858%	0.0217%	1.3924%
Vacant Land	IX	0.8688%	0.0414%	0.0747%	0.3858%	0.0217%	1.3924%
8- Large Industrial	LT	1.1479%	0.0547%	0.0987%	0.5097%	0.0217%	1.8327%
Vacant Units and Excess Land	LU	0.7461%	0.0356%	0.0641%	0.3313%	0.0217%	1.1988%
9 - Pipe Lines	PT	0.6747%	0.0322%	0.0580%	0.2996%	0.0217%	1.0862%
10 - Farmlands	FT	0.1489%	0.0071%	0.0128%	0.0661%	0.0217%	0.2566%
11- Managed Forests	TT	0.1489%	0.0071%	0.0128%	0.0661%	0.0217%	0.2566%

RMOC - Police	Tax Class	Gloucester	Kanata	Nepean	Ottawa	Vanier	Rockcliffe
1 - Residential and Farm	RT	0.1967%	0.1806%	0.1938%	0.2016%	0.2043%	0.1933%
2 - Multi-Residential	MT	0.4595%	0.4219%	0.4527%	0.4709%	0.4772%	0.4515%
3 - Commercial (occupied)	CT	0.3851%	0.3536%	0.3794%	0.3947%	0.4000%	0.3784%
Vacant Units and Excess Land	CU	0.2696%	0.2475%	0.2656%	0.2763%	0.2800%	0.2649%
Vacant Land	CX	0.2523%	0.2317%	0.2486%	0.2586%	0.2621%	0.2480%
4- Commercial Office	DT	0.4654%	0.4273%	0.4585%	0.4770%	0.4834%	0.4573%
Vacant Units and Excess Land	DU	0.3258%	0.2991%	0.3210%	0.3339%	0.3383%	0.3201%
5- Shopping Centres	ST	0.3203%	0.2941%	0.3156%	0.3283%	0.3327%	0.3148%
Vacant Units and Excess Land	SU	0.2242%	0.2059%	0.2209%	0.2298%	0.2329%	0.2204%
6- Parking Lot/Vacant	GT	0.2523%	0.2317%	0.2486%	0.2586%	0.2621%	0.2480%
7 - Industrial (occupied)	IT	0.4414%	0.4052%	0.4349%	0.4524%	0.4584%	0.4337%
Vacant Units and Excess Land	IU	0.2869%	0.2634%	0.2827%	0.2940%	0.2980%	0.2819%
Vacant Land	IX	0.2869%	0.2634%	0.2827%	0.2940%	0.2980%	0.2819%
8- Large Industrial	LT	0.3790%	0.3480%	0.3734%	0.3885%	0.3937%	0.3725%
Vacant Units and Excess Land	LU	0.2464%	0.2262%	0.2427%	0.2525%	0.2559%	0.2421%
9 - Pipe Lines	PT	0.2228%	0.2045%	0.2195%	0.2283%	0.2314%	0.2189%
10 - Farmlands	FT	0.0492%	0.0452%	0.0485%	0.0504%	0.0511%	0.0483%
11- Managed Forests	TT	0.0492%	0.0452%	0.0485%	0.0504%	0.0511%	0.0483%

RMOC - Police	Tax Class	Cumberland	Goulbourn	Osgoode	Rideau	W.Carleton
1 - Residential and Farm	RT	0.1699%	0.1654%	0.1685%	0.1709%	0.1683%
2 - Multi-Residential	MT	0.3969%	0.3864%	0.3936%	0.3992%	0.3931%
3 - Commercial (occupied)	CT	0.3326%	0.3238%	0.3299%	0.3346%	0.3295%
Vacant Units and Excess Land	CU	0.2328%	0.2267%	0.2309%	0.2342%	0.2306%
Vacant Land	CX	0.2180%	0.2122%	0.2162%	0.2192%	0.2159%
4- Commercial Office	DT	0.4020%	0.3913%	0.3987%	0.4043%	0.3982%
Vacant Units and Excess Land	DU	0.2814%	0.2739%	0.2791%	0.2830%	0.2787%
5- Shopping Centres	ST	0.2767%	0.2694%	0.2744%	0.2783%	0.2741%
Vacant Units and Excess Land	SU	0.1937%	0.1885%	0.1921%	0.1948%	0.1919%
6- Parking Lot/Vacant	GT	0.2180%	0.2122%	0.2162%	0.2192%	0.2159%
7 - Industrial (occupied)	IT	0.3812%	0.3711%	0.3781%	0.3835%	0.3776%
Vacant Units and Excess Land	IU	0.2478%	0.2412%	0.2458%	0.2493%	0.2455%
Vacant Land	IX	0.2478%	0.2412%	0.2458%	0.2493%	0.2455%
8- Large Industrial	LT	0.3274%	0.3187%	0.3247%	0.3293%	0.3243%
Vacant Units and Excess Land	LU	0.2128%	0.2072%	0.2110%	0.2140%	0.2108%
9 - Pipe Lines	PT	0.1924%	0.1873%	0.1908%	0.1936%	0.1906%
10 - Farmlands	FT	0.0425%	0.0414%	0.0421%	0.0427%	0.0421%
11- Managed Forests	TT	0.0425%	0.0414%	0.0421%	0.0427%	0.0421%

Annex B

**1999 Final Tax Rates vs 1998 Tax Rates
Impact on \$150,000 on Residential Property**

Residential	Gloucester			Kanata			Nepean		
	1998	1999	\$Impact	1998	1999	\$Impact	1998	1999	\$Impact
Region									
-Region Wide	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)
-Child care	0.0272%	0.0284%	1.80	0.0272%	0.0284%	1.80	0.0272%	0.0284%	1.80
-Solid Waste	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50
-Transit	0.1793%	0.2645%	127.80	0.1793%	0.2645%	127.80	0.1793%	0.2645%	127.80
Subtotal	0.9429%	0.9398%	(4.65)	0.9429%	0.9398%	(4.65)	0.9429%	0.9398%	(4.65)
-Police	0.1904%	0.1967%	9.45	0.1627%	0.1806%	26.85	0.1924%	0.1938%	2.10
-Fire Supply	0.0217%	0.0217%	-	0.0217%	0.0217%	-	0.0217%	0.0217%	-
Total Region	1.1550%	1.1582%	4.80	1.1273%	1.1421%	22.20	1.1570%	1.1553%	(2.55)

Residential	Ottawa			Vanier			Rockcliffe		
	1998	1999	\$Impact	1998	1999	\$Impact	1998	1999	\$Impact
Region									
-Region Wide	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)
-Child care	0.0272%	0.0284%	1.80	0.0272%	0.0284%	1.80	0.0272%	0.0284%	1.80
-Solid Waste	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50
-Transit	0.1793%	0.2645%	127.80	0.1793%	0.2645%	127.80	0.1793%	0.2645%	127.80
Subtotal	0.9429%	0.9398%	(4.65)	0.9429%	0.9398%	(4.65)	0.9429%	0.9398%	(4.65)
-Police	0.2099%	0.2016%	(12.45)	0.2055%	0.2043%	(1.80)	0.1481%	0.1933%	67.80
-Fire Supply	0.0217%	0.0217%	-	0.0217%	0.0217%	-	0.0217%	0.0217%	-
Total Region	1.1745%	1.1631%	(17.10)	1.1701%	1.1658%	(6.45)	1.1127%	1.1548%	63.15

Residential	Cumberland			Goulbourn			Osgoode		
	1998	1999	\$Impact	1998	1999	\$Impact	1998	1999	\$Impact
Region									
-Region Wide	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)
-Child care	0.0272%	0.0284%	1.80			-			-
-Solid Waste	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50			-
-Transit	0.1793%	0.2645%	127.80			-			-
Subtotal	0.9429%	0.9398%	(4.65)	0.7364%	0.6469%	(134.25)	0.6862%	0.5957%	(135.75)
-Police	0.1188%	0.1699%	76.65	0.1188%	0.1654%	69.90	0.1164%	0.1685%	78.15
-Fire Supply	0.0217%	0.0217%	-	0.0217%	0.0217%	-			-
Total Region	1.0834%	1.1314%	72.00	0.8769%	0.8340%	(64.35)	0.8026%	0.7642%	(57.60)

Residential	Rideau			W.Carleton		
	1998	1999	\$Impact	1998	1999	\$Impact
Region						
-Region Wide	0.6862%	0.5957%	(135.75)	0.6862%	0.5957%	(135.75)
-Child care			-			-
-Solid Waste	0.0502%	0.0512%	1.50	0.0502%	0.0512%	1.50
-Transit			-			-
Subtotal	0.7364%	0.6469%	(134.25)	0.7364%	0.6469%	(134.25)
-Police	0.1186%	0.1709%	78.45	0.1178%	0.1683%	75.75
-Fire Supply			-			-
Total Region	0.8550%	0.8178%	(55.80)	0.8542%	0.8152%	(58.50)