

1. 1998 TRANSPORTATION COMMITTEE BUDGET

COMMITTEE RECOMMENDATIONS AS AMENDED

That Council approve the 1998 Draft Capital and Operating budget estimates for the Transportation Committee as tabled by Council on 11 February 1998, including the transportation portion of the Planning and Development Approvals Departmental Capital Budget, as amended by the Budget Review Board report dated 31 March 1998, the new pages distributed on 6 May 1998 and as follows:

1. That the budget for Project 912-37143 Audible Pedestrian Signals be increased to \$50,000 for the years 1998 to 2001 (pg. 158).
2. That Phase 1B of the West Transitway Extension (Project 942-30626) be deferred to the year 2003 (pg. 192).
3. That the amount of \$500,000 for studies and consultants be added to the Pilot Rail Project (Project 942-13417) in 1998, with the capital allocation to be obtained from the savings identified in the deferral of Phase 1B of the West Transitway Extension (pg. 178).
4. That the authority of \$19.5M (from Project 942-30626 - West Transitway Extension) be allocated for Transit uses to be determined, including the possible use for light rail.
5. That \$1M be added to Traffic Calming Measures (Project 912-30740) with the funds to be identified by staff a few days before the Council budget meeting on 13 May 1998 (pg. 142).
6. That \$200,000 be deleted from Project 912-33814 - Renovations/Replacement of Maintenance Buildings (pg. 153) and added to Project 912-33417 - Cycling Facilities Improvement Programme (pg. 167).

DOCUMENTATION

1. 1998 Draft Operating and Capital Estimates, Transportation Committee, as Tabled with Regional Council on 11 February 1998, previously distributed.
2. Extract of Minute, Transportation Committee 15 Apr 98 immediately follows the report.
3. Extract of Draft Minute, Transportation Committee 6 May 98 to be distributed prior to the Council meeting and will include a record of the vote.
4. Councillor Wendy Byrne & Regional Chair report dated 6 May 98 is held on file with the Clerk's Department.
5. The following revised and New Project Information pages are held on file with the Clerk's Department:
 - a) Transportation Demand Management (912-33413) pg. 60
 - b) Airport Parkway Ramps (912-30736) pg. 140
 - c) West Transitway Acres Road to Pinecrest Road (942-30626) pg. 192
 - d) Ottawa-Carleton Forest Restoration Program (new)
 - e) Provincial Highway Transfers (various project numbers)
6. The following correspondence are held on file with the Clerk's Department:
 - a) Paul Benoit, Ottawa MacDonald-Cartier International Airport Authority letter dated 6 May 98
 - b) Chris Bradshaw, Ottawawalk brief dated 16 Apr 98
 - c) Anna Lapointe, Clerk, City of Kanata resolution dated 6 May 98
 - d) City of Nepean Public Works Committee resolution of 5 May 98 and the Planning and Development Committee resolution of 6 Feb 96
 - e) Linda Hoad, Federation of Citizens' Associations of Ottawa-Carleton letter dated 5 April 98
 - f) David Gladstone, Centretown Citizens' Community Association letter dated 14 April 98

REGIONAL MUNICIPALITY OF OTTAWACARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWACARLETON

REPORT
RAPPORT

Our File/N/Réf. 03 07-98-0095
Your File/V/Réf.

DATE 6 April 1998

TO/DEST. Transportation Committee

FROM/EXP. Co-ordinator, Transportation Committee

SUBJECT/OBJET **1998 TRANSPORTATION COMMITTEE BUDGET**

REPORT RECOMMENDATIONS

That the Transportation Committee recommend Council approve the 1998 Draft Capital and Operating budget estimates for the Transportation Committee, as tabled by Council on 11 February 1998.

BACKGROUND

The 1998 Draft Capital and Operating Budget Estimates were tabled at the Regional Council meeting on 11 February 1998.

These documents are before you at this time for your consideration.

Approved by
Rosemary Nelson