

4. CONTRACT AWARD FOR MAINTENANCE OF
INTERGRAPH COMPUTER EQUIPMENT- CA 9583

COMMITTEE RECOMMENDATION

That Council approve the purchase of maintenance services for computer equipment from Intergraph Canada Limited, Mississauga, for a total contract provision of \$176,100.

DOCUMENTATION:

1. Acting Deputy Commissioner, Environment and Transportation Department, report dated 13 Oct 98 is immediately attached.
2. Extract of Draft Corporate Services and Economic Development Committee Minute, 03 Nov 98, immediately follows the report and includes a record of the vote.

REGION OF OTTAWA CARLETON
RÉGIONALE D'OTTAWA CARLETON

REPORT
RAPPORT

Our File/N/Réf. **50 98-01-0049**
Your File/V/Réf.

DATE 13 October 1998

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Acting Deputy Commissioner
Environment and Transportation Department

SUBJECT/OBJET **CONTRACT AWARD FOR MAINTENANCE OF INTERGRAPH
COMPUTER EQUIPMENT - CA9583**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the purchase of maintenance services for computer equipment from Intergraph Canada Limited, Mississauga, for a total contract provision of \$176,100.

BACKGROUND

As part of the corporate Geographically Referenced Information System (GRIS), the Automated Mapping/Computer Aided Design and Drafting (AM/CADD) requirements of the Corporation are met by the hardware and software products provided by Intergraph Canada Limited. This contract award is an extension of an existing agreement with Intergraph Canada which will allow for the continuing maintenance of the equipment that the Corporation has purchased. While this contract will cover the period until April 2000, the Corporation has the option of cancelling this agreement at any time with one month's notification. The cost of this contract is based upon a monthly charge for the equipment that the Corporation currently has and charges will be adjusted in the event that the equipment under service agreement changes at any time during the term of the agreement.

The cost of this maintenance will be recovered, over time, from the Capital projects for which the equipment is used.

EXPENDITURE JUSTIFICATION

It is necessary to keep this equipment under maintenance in order to ensure staff have the required hardware and software tools to address their business activities. Intergraph is the supplier of the original equipment and as such are well qualified to provide the maintenance activities. As the majority of the maintenance costs are associated with proprietary software products Intergraph is the only supplier of the software maintenance.

CONSULTATION

No public consultation is required for this project.

FINANCIAL STATEMENT

	912-37912
	\$
Approved Budget To Date	240,000
Total Paid And Committed	<u>(18,089)</u>
Balance Available	221,911
THIS REQUEST	<u>(176,100)</u>
Balance Remaining	<u>45,811</u>

The cost of the maintenance agreement is \$153,130 plus \$10,720 for GST and \$12,250 for PST.

Funds have been provided in the 1998 Capital Budget, Account No. 912-37912, G.I.S. Environment/Transportation (Geographically Referenced Information Systems) (reference page 169)

*Approved by
Doug Brousseau*

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*

NM/

Extract of Draft Minute
Corporate Services and
Economic Development Committee
03 November 1998

**CONTRACT AWARD FOR MAINTENANCE OF
INTERGRAPH COMPUTER EQUIPMENT- CA 9583**

- Acting Deputy Commissioner, Environment and Transportation Commissioner,
report dated 13 Oct 98

Councillor Hill inquired what Departments used the equipment involved and if the equipment was Year 2000 compatible. N. Monkman, Manager, Environment and Transportation Systems Branch, reported the Environment and Transportation Department was the primary user, in addition to the Planning and Development Approvals Department. He explained the equipment was used for computerized design and mapping and involved regular updates which were covered under the maintenance agreement. Mr. Monkman confirmed a majority of the systems were Year 2000 compatible, however, the continuation of the maintenance agreement would ensure that all hardware and software tools provided would continue to be compliant.

That the Corporate Services and Economic Development Committee and Council approve the purchase of maintenance services for computer equipment from Intergraph Canada Limited, Mississauga, for a total contract provision of \$176,100.

CARRIED