

2. LEBRUN STREET 1997 WATER REHABILITATION PROGRAMME
CONTRACT 97-301

COMMITTEE RECOMMENDATION

That Council approve an increase to Contract No. 97-301 to KCE Construction Limited, Ottawa, for the removal and disposal of contaminated soil which was encountered during the watermain construction in Lebrun Street in the amount of \$71,690 (including G.S.T.), bringing the revised total contract provision to \$203,473.

DOCUMENTATION:

1. Environment and Transportation Commissioner's report dated 12 Jan 98 is immediately attached.

REGIONAL MUNICIPALITY OF OTTAWA CARLETON
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
RAPPORT

Our File/N/Réf. **31 18-97-0003-U**
 Your File/V/Réf.

DATE 12 January 1998

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **LEBRUN STREET**
 1997 WATER REHABILITATION PROGRAMME
 CONTRACT 97-301

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve an increase to Contract No. 97-301 to KCE Construction Limited, Ottawa, for the removal and disposal of contaminated soil which was encountered during the watermain construction in Lebrun Street in the amount of \$71,690 (including G.S.T.), bringing the revised total contract provision to \$203,473.

INTRODUCTION

This project was identified in the 1997 Water Rehabilitation Programme. The work under this contract includes replacement of existing 150 mm watermains and appurtenances in Lebrun Street from Michel Circle to des Pères Blancs Avenue. On 12 September 1997 the contract was awarded to K.C.E. Construction Limited, Ottawa. During the construction of the watermain, contaminated soil was encountered in the last 50 m section of the trench area. The Ministry of Environment and Energy (MOEE) was consulted and the clean-up of the contaminated site was carried out in accordance with the MOEE's guidelines. This increase in construction cost is to compensate the contractor for the following extra work:

- Removal of contaminated soil within the trench area.
- Hauling and disposal of contaminated soil.
- Replacement of contaminated soil with acceptable fill material within the trench area.
- Additional cost for change in pipe material to suit the existing environment.

The increase in construction costs includes \$67,000 to cover the above extra work, \$4,690 for G.S.T. for an increase of \$71,690, bringing the revised total contract provision to \$203,473.

CONSULTATION

Residents within the proposed construction limits were informed prior to the commencement of the construction work. Since this recommendation is for an increase in contract authority, which was previously approved by the CAO under delegated authority, no further public consultation is required.

EXPENDITURE JUSTIFICATION

An increase in contract authority for this contract is required to compensate the contractor for the additional costs incurred in removing and hauling the contaminated soil and replacing it with acceptable material in accordance with MOEE's Guidelines for the Clean-up of Contaminated Site in Ontario. In addition, the pipe material within the limits of the contaminated area was also changed to suit the existing environment.

FINANCIAL STATEMENT

	\$
Approved Budget	11,650,000
Total Paid & Committed	<u>10,016,777</u>
Balance Available	1,633,223
THIS REQUEST	<u>71,690</u>
Balance Remaining	<u>1,561,533</u>

Funds have been provided in the 1997 Capital Budget, Account No. 922-41924, Water Distribution System Rehabilitation Programme (Reference page 22).

Approved by
M.J.E. Sheflin, P.Eng.

SH/jw

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by C. Colaiacovo
on behalf of the Finance Commissioner*