

4. ASSUMPTION OF MAINTENANCE AND OPERATING COSTS FOR TRAFFIC CONTROL SIGNALS

COMMITTEE RECOMMENDATIONS AS AMENDED

That Council approve that:

1. the existing policy be revised to reflect that “when a developer installed traffic control signal becomes warranted, the annual maintenance and operating costs of the traffic control signal will be assumed by the Municipality on the 1st of January of the next year”, **and that this be done under delegated authority;**
- 2. the RMO assume the annual maintenance and operating costs effective 1 January 2000 of the traffic control signals at;**
 - a. Merivale Road (Regional Road 17) at 170 m north of Hunt Club Road (Regional Road 32) (Annex A);
 - b. West Hunt Club Road (Regional Road 32) at 210 m west of Merivale Road (Regional Road 17) (Annex A), and;
 - c. Richmond Road (Regional Road 36) at Stafford Shopping Centre Access/ Northside Road (Annex B);
- 3. the revised policy be amended to say that unwarranted signal supporters, i.e., those requested by developers, be advised that any requests for warrant counts be received by May 1st of each year.**

DOCUMENTATION

1. Director, Mobility and Corporate Fleet Services report dated 13 July 2000 is immediately attached.
2. Extract of Draft Minute, Transportation Committee, 2 August 2000, will be distributed prior to Council and will include a record of the vote.

Our File/N/Réf. **50 20-00-R017; R032; R036**
Your File/V/Réf.

DATE 13 July 2000

TO/DEST. Co-ordinator Transportation Committee

FROM/EXP. Director Mobility Services and Corporate Fleet Services
Environment and Transportation Department

SUBJECT/OBJET **ASSUMPTION OF MAINTENANCE AND OPERATING COSTS
FOR TRAFFIC CONTROL SIGNALS**

DEPARTMENTAL RECOMMENDATIONS

That Transportation Committee recommend Council approve that:

- 1. the existing policy be revised to reflect that “when a developer installed traffic control signal becomes warranted, the annual maintenance and operating costs of the traffic control signal will be assumed by the Municipality on the 1st of January of the next year”;**
- 2. the New City of Ottawa assume the annual maintenance and operating costs effective 01 January 2001 of the traffic control signals at:**
 - (a) Merivale Road (Regional Road 17) at 170 m north of Hunt Club Road (Regional Road 32) (Annex A);**
 - (b) West Hunt Club Road (Regional Road 32) at 210 m west of Merivale Road (Regional Road 17) (Annex A); and,**
 - (c) Richmond Road (Regional Road 36) at Stafford Shopping Centre Access/ Northside Road (Annex B).**

BACKGROUND

In accordance with Site Plan Agreements, the installation, maintenance and operating costs of the traffic control signals at the above-noted locations have been paid for by various developers.

DISCUSSION

On 10 April 1978, Council approved a financing policy for traffic control devices, including unwarranted signal requests from area municipalities, other public agencies and private parties. It provides for the assumption of maintenance and operating costs by the Region when the installation warrants for those devices are met and approved by Council.

It is proposed that when a developer installed traffic control signal becomes warranted, a report to Committee be prepared for the Municipality to assume the annual maintenance and operating costs of the traffic control signal. Once Council approves the report, the Municipality would assume the maintenance and operating costs on the 1st of January of the following year. This will allow staff to incorporate these additional costs within the Department's budgeting process.

The warrants are now satisfied for the following traffic signals:

1. Merivale Road (Regional Road 17) at 170 m north of Hunt Club Road (Regional Road 32);
2. West Hunt Club Road (Regional Road 32) at 210 m west of Merivale Road (Regional Road 17);
and,
3. Richmond Road (Regional Road 36) at Stafford Shopping Centre Access/Northside Road.

Therefore, it is proposed that the Region recommend that the new City of Ottawa assume the maintenance and operating costs for these traffic control signals effective 01 January 2001.

CONSULTATION

As this is purely an administrative matter, no consultation is necessary.

FINANCIAL IMPLICATIONS

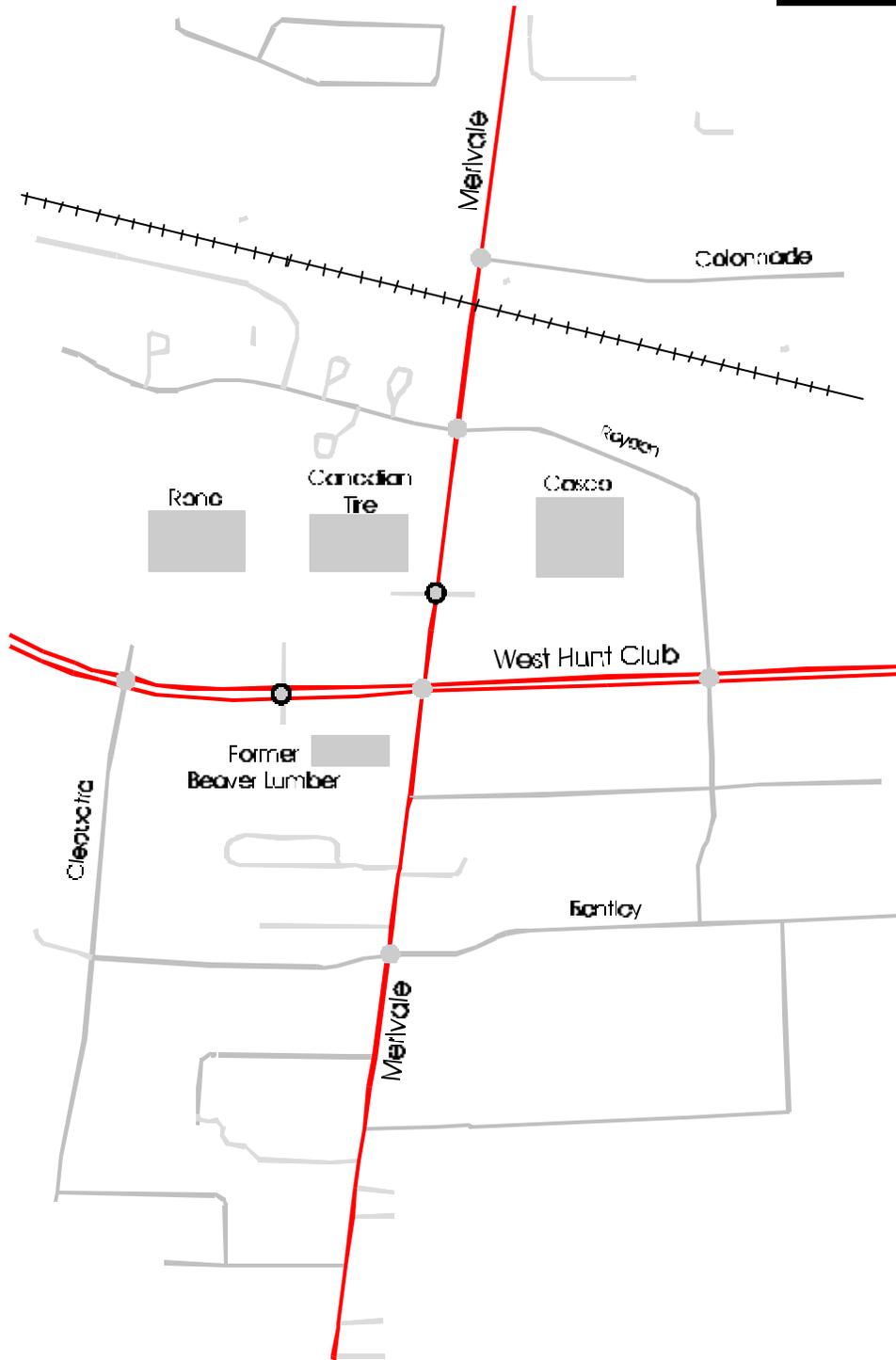
For these three locations, the normal annual maintenance and operating costs excluding accidents, the unforeseen, etc. are estimated at \$3,500 per location for a total estimated cost of \$10,500.

Approved by
Doug Brousseau-

HLD/js

Attach. (2)

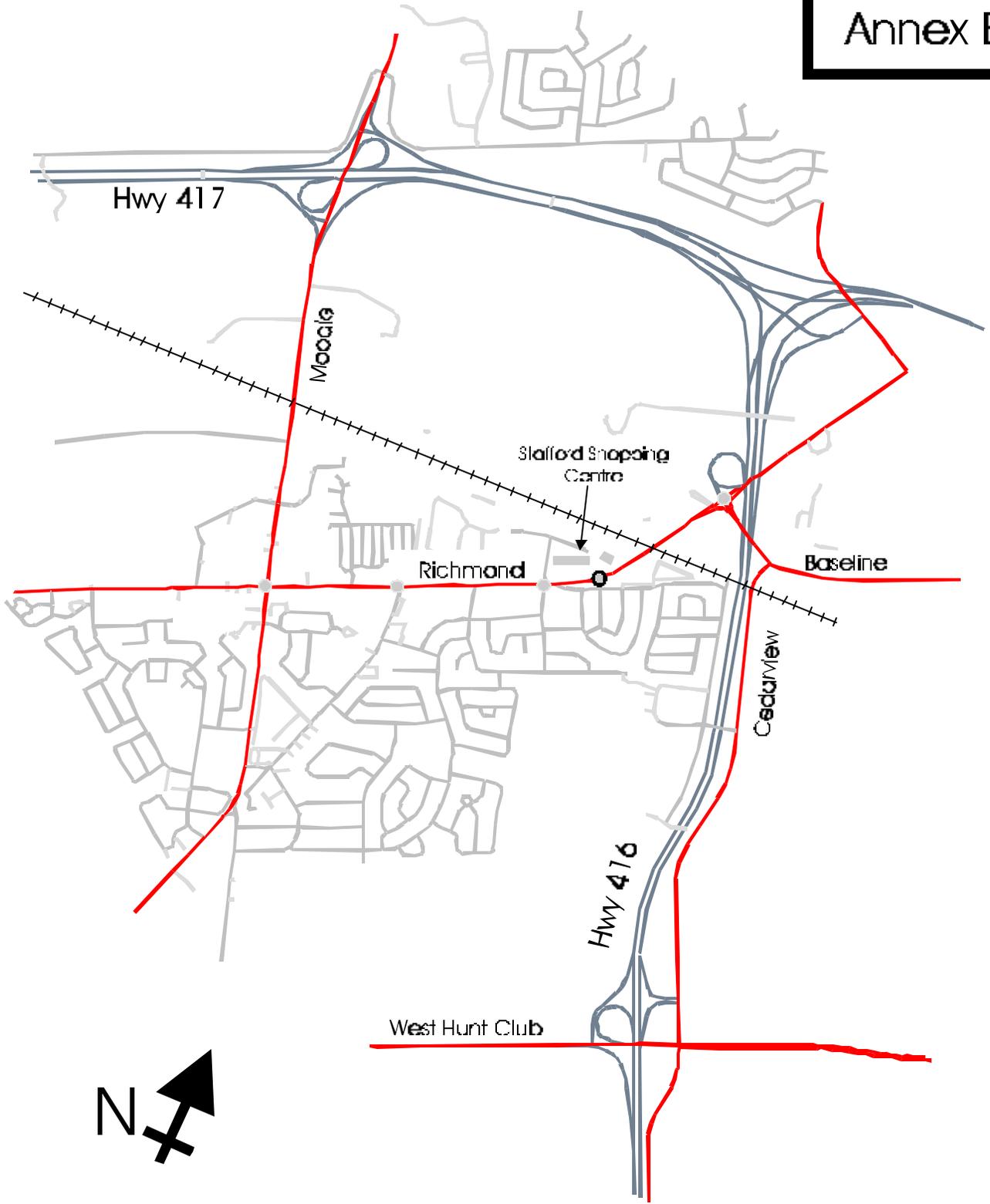
Annex A



Location Map

- Signals to be Assumed
- Other Regional Signals

Annex B



Location Map

- Signal to be Assumed
- Other Regional Signals