

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
Your File/V/Réf.

DATE 23 December 1997

TO/DEST. Coordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **SUPPLY OF QUICKLIME**
TENDER NO. 0885-78-AAO-T1/98

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the award of Tender 0885-78-AAO-T1/98 for the supply of Quicklime to Graybec Calc. Inc., Boucherville, for a contract period from 01 February 1998 to 31 January 1999, for a total contract provision of \$225,338.15, based on estimated quantities.

BACKGROUND

Quicklime is used in the water treatment process to raise the pH of water in order to reduce its aggressiveness in the distribution system piping. By reducing the aggressiveness of the water, we are able to extend the life of the distribution system components.

RATIONALE

Tenders were called based on the estimated quantity of 1,644 metric tonnes of quicklime. Two suppliers were notified that a tender was forthcoming. The tender was then advertised publicly through the Open Bidding Service. Graybec Calc. Inc. was the only firm to submit a bid for this material. Staff recommend awarding the tender to Graybec Calc. Inc. as all tender specifications were met.

The price offered of \$128.10 per metric tonne is firm for the contract period of 01 February 1998 until 31 January 1999. The cost of the quicklime will be \$210,596.40 plus G.S.T. of \$14,741.75 for a total contract provision of \$225,338.15 based on 1,644 metric tonnes. The tender included the provision of two additional twelve month extension periods, upon mutual agreement between the Region and the Vendor, and subject to satisfactory performance by the Vendor, as determined

by the Region. The price of \$128.10 per metric tonne is an increase of 6 % over the previous year's price.

CONSULTATION

The consultation process is not applicable.

EXPENDITURE JUSTIFICATION

Quicklime is used in the water treatment process to raise the pH of water to reduce its aggressiveness and therefore we are able to extend the life of the water distribution system components.

FINANCIAL STATEMENT

	<u>222-41231-5340</u>	<u>222-41233-5340</u>
	\$	\$
Proposed Budget to Date	724,299	881,047
Total Committed	<u>(232,427)</u>	<u>(213,275)</u>
Balance Available	491,872	667,772
THIS REQUEST	<u>(101,978)</u>	<u>(123,360)</u>
Balance Remaining	<u>389,894</u>	<u>544,412</u>

Funds will be provided in the 1998 Operating Budget for the purchase of these supplies in Account No. 222-41231-5340, Lemieux Island Chemicals & Gases, and in Account No. 222-41233-5340, Britannia Plant Chemicals & Gases.

Approved by
M. J. E. Sheflin, P. Eng.

SUPPLY MANAGEMENT DIVISION

I concur,

G. Ford on behalf of the
Finance Commissioner

FINANCE DEPARTMENT COMMENT

To establish unit prices for 1998. Approval of this contract represents a precommitment against the 1998 Operating Budget.

*Approved by C. Colaiacovo on behalf of
Finance Commissioner*