

REGION OF OTTAWA-CARLETON
RÉGION D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **50 12-99-0032**
Your File/V/Réf.

DATE 26 August 1999

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **WEST TRANSITWAY**
DOMINION STATION AT OTTAWA RIVER PARKWAY
CONTRACT NO. 98-618 - CONTRACT AWARD

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve the award of Contract No. 98-618 for the construction of Dominion Station on the West Transitway to Dibblee Paving and Materials Ltd., Nepean, for a total contract provision of \$265,000.

DISCUSSION

This contract for the construction of Dominion Station includes minor roadway modifications, concrete platform construction, bus shelter installations, pedestrian connections and the associated lighting.

Tenders (excluding GST) were received from the following:

Dibblee Paving and Materials Ltd., Nepean	\$226,874.81
Tarcon Ltd., Gloucester	\$248,173.00

The Departmental estimate (excluding GST) was \$202,100. The difference between the Departmental estimate and the lowest bid is primarily attributable to an increase in labour and material costs associated with minimizing the inconvenience and disruption to OC Transpo operations during the course of the work and the high volume of work in the construction industry at this time.

Based on the review of the tender documents received, the Department recommends the acceptance of the low bid from Dibblee Paving and Materials Ltd. The requested contract award of \$226,874.81, plus a contingency allowance of \$20,788.74 for contract variations for unforeseen conditions and \$17,336.45 for GST brings the total contract award to \$265,000.

Construction management will be carried out by Departmental staff.

CONSULTATION

Since the public tendering process was undertaken in accordance with Corporate Policy, a public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

The construction of the station will provide residents from the adjacent communities with access to the high quality rapid transit services that operate along the West Transitway and will promote and attract ridership from the Westboro Community.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	11,510,000
Total Paid and Committed	<u>(7,663,391)</u>
Balance Available	3,846,609
THIS REQUEST	<u>(265,000)</u>
Balance Remaining	<u><u>3,581,609</u></u>

Funds have been provided in the 1999 Capital Budget, Account No. 942-30630 (Order No. 900273), Transitway-System Improvements (Reference page 221), Purchase Requisition No. 10017770.

Approved by
M.J.E. Sheflin. P.Eng.

BTW/rk

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*