

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT  
RAPPORT

---

Our File/N/Réf.	<b>50 18-98-0025-U</b>
Your File/V/Réf.	
DATE	19 June 1998
TO/DEST.	Co-ordinator Corporate Services and Economic Development Committee
FROM/EXP.	Environment and Transportation Commissioner
SUBJECT/OBJET	<b>INNES ROAD FEEDERMAIN WATERMAIN REPAYMENT</b>

---

### **DEPARTMENTAL RECOMMENDATION**

**That the Corporate Services and Economic Development Committee approve the repayment to Urbandale Corporation, Ottawa, for the construction of a portion of the Innes Road Feedermain, in the amount of \$500,000.**

### **BACKGROUND**

The primary access to the existing residential development north of Innes is provided by Portobello Boulevard which currently forms a 'T' intersection with Innes Road. With the advent of the Urbandale development south of Innes Road, a fourth leg to this intersection will be required.

This intersection was placed on the Department's Traffic Control Signal Priority Review Programme in response to requests for safer crossing conditions for the students who walk to and from the Ecole Secondaire Catholique Beatrice-Desloges which is located south of Innes Road at Provence Boulevard.

In accordance with the Regional Development Strategy, an extension of Regional Infrastructure is required to facilitate development in neighbourhoods 5 and 6 in the Township of Cumberland north of Innes Road as well as the proposed East Urban Expansion areas (ROPA 1) south of Innes Road. This infrastructure includes the extension of a watermain in Innes Road from Orchardview Drive to Rue Provence. On 16 June 1998, Corporate Services and Economic Development Committee approved the appointment of Cumming Cockburn Limited to undertake the detailed design for this work.

On 10 June 1998, Council approved the installation of traffic control signals at Innes Road and Portobello Boulevard and the construction of associated roadway modifications along Innes Road. The approval requires that Urbandale Corporation fund the total cost of the proposed road works. Urbandale Corporation will include payment of the annual maintenance costs for the traffic control signals. Regional Council will assume these traffic control signal maintenance costs when installation warrants meet the MTO standards.

In an effort to complete the intersection improvements prior to the start of the 1998/99 school year, staff has requested that Urbandale Corporation construct approximately 400 metres of that portion of a 610 mm watermain along Innes Road and within the Portobello intersection.

The amount requested includes an estimated contract amount of \$400,000, G.S.T. in the amount of \$28,000, contract administration services in the amount of \$30,000 and a contingency allowance in the amount of \$42,000 for a total provision of \$500,000. Payment will be based on the actual quantities constructed.

#### RATIONALE

Staff is recommending that the Innes/Portobello portion of the watermain proceed in advance of the remaining works in order to provide safer crossing conditions prior to the start of the 1998/99 school year.

Based on the foregoing, it is recommended that this work be carried out by Urbandale Corporation.

#### EXPENDITURE JUSTIFICATION

The purpose of this work is for the extension of Regional Infrastructure required to facilitate development in neighbourhoods 5 and 6 in the Municipality of Cumberland north of Innes Road as well as the proposed East Urban Expansion areas (ROPA 1) south of Innes Road, in accordance with the Regional Development Strategy.

#### CONSULTATION

This project is a Schedule 'A' Class Environmental Assessment and is therefore approved. Residents in the area of the work will be notified prior to the commencement of construction.

FINANCIAL STATEMENT

	\$
Approved Budget To Date	2,050,000
Total Paid and Committed	<u>(361,562)</u>
Balance Available	1,688,438
THIS REQUEST	<u>(500,000)</u>
Balance Remaining	<u>1,188,438</u>

Funds have been provided in the 1998 Capital Project, Account No. 922-41814, East Urban Community Feedermain Needs, Encumbrance No. CT8320.

*Approved by  
M.J.E. Sheflin, P.Eng.*

ZAG/jw

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec  
on behalf of the Finance Commissioner*