

REGIONAL MUNICIPALITY OF OTTAWA CARLETON
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
RAPPORT

Our File/N/Réf.
 Your File/V/Réf.

DATE 17 April 1997

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **RENEWAL OF SERVICE / MAINTENANCE CONTRACT
 FOR THE SUPERVISORY CONTROL AND DATA
 ACQUISITION (SCADA) COMPUTER SYSTEM -
 CONTRACT NO. CC-7615, CONTRACT AWARD**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the renewal of a service/maintenance agreement between the Regional Municipality of Ottawa-Carleton (RMOC) and VCI Controls Inc., Nepean, for a one-year period from 01 June 1997 to 31 May 1998, in the amount of \$52,451.40.

RATIONALE

The Environment and Transportation Department is engaged in a contract with VCI Controls Inc. to service and maintain, for the water system, computer equipment manufactured by VCI Controls Inc.

The computer system is a Supervisory Control and Data Acquisition (SCADA) system used for control and monitoring of the water supply at the water purification plants and all the remote pumping and storage facilities. VCI Controls Inc. supplied and installed this computer system in 1987. Since that time, they have been the only firm capable of maintaining this computer hardware.

Regional staff are not able to provide this work in-house, as we do not have the facilities, resources, or legal right from the manufacturer to repair or build their hardware. It would not be cost effective, at this time, for us to proceed with obtaining the requirements in order to be able to perform in-house service and maintenance of this nature.

The contract renewal is for a one-year period from 01 June 1997 to 31 May 1998, in the amount of \$49,020.00 plus \$3,431.40 for G.S.T., which brings the total contract provision to \$52,451.40. This represents a 0% increase from the 1996/97 contract and has been identified in the 1997 Operating Budget.

CONSULTATION

The public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

This contract renewal is required to provide timely servicing and repair of the VCI computer equipment used for the production and pumping of water to the consumer.

FINANCIAL STATEMENT

	\$
Approved Budget To Date	92,500
Total Paid & Committed	<u>(39,208)</u>
Balance Available	53,292
<u>THIS REQUEST</u>	<u>(52,452)</u>
Balance Remaining	<u>840</u>

Funds have been provided in the 1997 Operating Budget, Account No. 222-41235-2330, Systems Operations, Professional Services.

*Approved by
M.J.E. Sheflin, P.Eng.*

HB:ds

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*