

REGIONAL MUNICIPALITY OF OTTAWA CARLETON  
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT  
RAPPORT

Our File/N/Réf.  
 Your File/V/Réf.

DATE 7 May 1998

TO/DEST. Coordinator  
 Corporate Services and Economic Development Committee

FROM/EXP. Commissioner, Homes for the Aged

SUBJECT/OBJET **PETER D. CLARK LONG TERM CARE CENTRE  
 ARCHITECTURAL SERVICES - CONTRACT VARIATION -  
 CONTRACT NO. 0906-09-C1/97**

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**DEPARTMENTAL RECOMMENDATION**

**That the Corporate Services and Economic Development Committee recommend Council approve a variation to Contract 0906-09-C1/97 of \$165,610 or 17.5% to the contract awarded to Montgomery and Sisam Architects in association with Bryden Martel Architects Inc. for the Peter D. Clark Long Term Care Centre. This award will increase the total contract from \$936,490 (GST included) to \$1,102,100 (GST included).**

**BACKGROUND**

The department recommended to the Corporate Services and Economic Development Committee and Council the award of a contract for architectural services to Montgomery and Sisam Architects in association with Bryden Martel Architects Inc. in October of 1997. The recommendation was approved for the amount of \$936,490 (GST included). The fees were based on an estimated construction budget of \$11,400,000.

**DISCUSSION**

The revised construction estimate of \$13,500,000 requires that the original contract be adjusted to \$1,102,100, an increase of \$165,610.

PUBLIC CONSULTATION

There has been extensive consultation with residents, families, staff and volunteers.

EXPENDITURE JUSTIFICATION

The revised construction estimate results from the completion of the block schematic design phase. The block schematic design phase included extensive consultation to ensure that the facility complies with the new design guidelines and meets the RMOC program requirements. Increased award is necessary to proceed to the design development stage of the project.

FINANCIAL STATEMENT

Approved Budget to Date	\$ 17,233,000
Total Paid & Committed	<u>(2,562,120)</u>
Balance Available	14,670,880
THIS REQUEST	<u>(165,610)</u>
Balance Remaining	<u>14,505,270</u>

Funds have been provided in the Capital Budget, Account No. 912-54409, Island Lodge Replacement.

*Approved by  
Garry Armstrong*

SUPPLY MANAGEMENT DIVISION

I concur,

*G. Ford on behalf  
of the Finance Commissioner*

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by C. Colaiacovo  
on behalf of the Finance Commissioner*