

Our File/N/Réf. **25 15-96-0016**
Your File/V/Réf.

DATE 13 May 1996

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **PLACE D'ORLÉANS TRANSITWAY STATION**
HIGHWAY NO. 17 AT CHAMPLAIN STREET
CONTRACT NO: 91-605
SCOPE INCREASE

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve an increase in scope to Contract No. 91-605 with Doran Contractors Limited, Ottawa, for the construction of Place D'Orléans Transitway Station in the amount of \$100,199.90, bringing the revised contract total provision to \$5,327,286.00.

DISCUSSION

On 16 September 1991 the first contract for the subsurface works required for the construction of the Place D'Orléans Transitway Station was awarded by Executive Committee. This contract was completed in August 1992.

On 5 October 1992 the contract for the construction of the Transitway Station was awarded to Doran Contractors Limited by Executive Committee. This contract included the construction of the Park and Ride lot stairway/elevator tower, the section of the overhead pedestrian connection between the Park and Ride lot and the Transitway Station where it crosses Place D'Orléans Drive and the installation of the glazed weather protection system and the lighting over the entire length of the pedestrian bridge.

Since the Ministry of Transportation had planned their Highway 17 reconstruction contract to be undertaken within the same time frame as the Station construction, it was decided that, for construction co-ordination and safety reasons, the construction of all the concrete works for the pedestrian bridge crossing in their Highway corridor be included in their contract.

At the time of the contract award for the construction of Place D'Orléans Transitway Station, the Ministry of Transportation had scheduled their reconstruction of Highway 17 to start in April 1993. Their contract contained a stipulation that the pedestrian bridge work had to be complete and available for a turnover to the Region in October 1993. However, due to the contract tendering and award delays that were experienced by the Ministry, work did not start until June 1993. Further, their pedestrian bridge work was only substantially completed in mid December 1993. This winter turnover to the Region of the Highway 17 corridor section of the pedestrian bridge forced the balance of the Region's pedestrian bridge work to be undertaken and completed in 1994, which directly resulted in the Region's contractor incurring a nine month delay in completing their contract.

The Contractor substantially completed the construction of the Transitway Station on 19 November 93. The only outstanding work required to complete their contract was then all the pedestrian bridge associated work.

The carryover into the 1994 construction season of all the pedestrian bridge associated work for the Transitway Station directly resulted in a nine month extension to the contract. This expenditure is for the settlement of the additional costs associated with this delay arising out of the late turnover of the Ministry's section of the bridge.

This total contract was completed, turned over to OC Transpo and the Station and pedestrian bridge opened to the public on 02 September 94.

CONSULTATION

The public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

This expenditure completes all outstanding costs associated with the construction of this Transitway Station and is a result of a negotiated settlement with the contractor. The Legal Department has been involved in the negotiations. A submission has been made to the Ministry of Transportation for the full reimbursement of all the additional costs incurred by the Region's contractor to complete the pedestrian connection since they are all direct consequence of all the delays the Ministry experienced in delivering their portion of the pedestrian bridge to the Region within the originally agreed upon schedule. At present, the claim is being reviewed by the Ministry and a response has not been received.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	19,945,000
Total Paid and Committed	<u>(19,679,322)</u>
Balance Available	265,678
THIS REQUEST	<u>(100,200)</u>
Recovery from MTO	100,200
Balance Remaining	<u>265,678</u>

Funds have been provided in the 1996 Capital Budget, Account No. 942-30622, Place D'Orléans Transitway Station (reference Page 8-16).

*Approved by
M.J.E. Sheflin, P.Eng.*

MJR/rk

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*