

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT  
RAPPORT

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Our File/N/Réf.           **50 19-92-0027-V**  
Your File/V/Réf.

DATE                       23 October 1998

TO/DEST.                 Co-ordinator  
Corporate Services and Economic Development Committee

FROM/EXP.               Environment and Transportation Commissioner

SUBJECT/OBJET         **MUNSTER HAMLET  
WASTEWATER TREATMENT FACILITY  
SEWAGE HAULING CONTRACT 98-201**

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### **DEPARTMENTAL RECOMMENDATION**

**That the Corporate Services and Economic Development Committee and Council approve the award of Contract 98-201, Munster Hamlet Wastewater Treatment Facility Sewage Hauling to Vanson Construction Limited, Gloucester, for a total contract provision of \$643,819.**

### **DISCUSSION**

The existing Munster Hamlet wastewater treatment facility consists of lagoons and spray irrigation. The system is undersized for the flows that must be treated and as a consequence, the excess volume of wastewater must be transported by tanker trucks to the R.O. Pickard Environmental Centre for processing. It is expected that up to 65,000 m<sup>3</sup> of wastewater may have to be hauled and that the operation will be completed by March 1999.

Tenders for Contract 98-201 (excluding G.S.T.) were received from the following companies:

Vanson Construction Ltd., Gloucester	\$547,000
Sewer-Matic Environmental Services Inc., Gloucester	687,500
Departmental Estimate (excluding G.S.T.)	686,000

Based on a review of the tender documents, the Department recommends acceptance of the tender from the low bidder, Vanson Construction Ltd. The requested contract authority of \$643,819 includes a contingency allowance of \$54,700 to allow for contract variations due to unforeseen conditions, plus an allowance of \$42,119 for G.S.T. It is noted that the tender is below the detailed estimate prepared immediately prior to tender. In the spring, staff had reported to Council the conceptual cost for environmental mitigation, including hauling of wastewater at Munster Hamlet, to be approximately \$500,000.

### CONSULTATION

There has been extensive public consultation as part of the Class Environmental Assessment process for the upgrading of Munster Hamlet Wastewater Treatment Facility, and this issue has been identified in that process. Managing the excess wastewater in Munster Hamlet in a sound environmental manner is consistent with the concerns expressed by the community during the Class Environmental Assessment public consultation process.

### EXPENDITURE JUSTIFICATION

This work is required to ensure the effective operation of the Munster Hamlet wastewater treatment facility and minimize impacts on the surrounding environment and the community.

### FINANCIAL STATEMENT

	\$
Proposed Budget to Date	6,050,000
Total Paid and Committed	<u>(1,616,515)</u>
Balance Available	4,433,485
THIS REQUEST	<u>(643,819)</u>
Balance Remaining	<u>3,789,666</u>

Funds will be provided in the 1998 Capital Budget, Account No.932-42035, (Reference page 251).

*Approved by N.B. Schepers  
on behalf of  
M.J.E. Sheflin, P.Eng.*

SF/jw

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec  
on behalf of the Finance Commissioner*