

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. 25 96-01-0049
Your File/V/Réf.

DATE 2 June 1997

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **CONTRACT AWARD FOR MAINTENANCE OF INTERGRAPH
COMPUTER EQUIPMENT**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve the purchase of the maintenance of computer equipment from Intergraph Canada Limited, Mississauga, for a total contract provision of \$174,800.

BACKGROUND

As part of the corporate Geographically Referenced Information System (GRIS), the Automated Mapping/Computer Aided Design and Drafting (AM/CADD) requirements of the Corporation are met by the hardware and software products provided by Intergraph Canada Limited. A contract was signed with Intergraph in April 1991 and an initial purchase was made. This contract award will allow for the maintenance of the equipment that has been purchased. While this contract will cover the period until June 1998, the Corporation has the option of cancelling this agreement at any time with a one month notification.

The cost of this maintenance will be recovered, over time, from the Capital projects for which it is used.

EXPENDITURE JUSTIFICATION

It is necessary to keep this equipment under maintenance in order to ensure staff have the required hardware and software tools to address their business activities. Intergraph is the supplier of the original equipment and as such are well qualified to provide the maintenance activities. As much of the maintenance costs are associated with proprietary software products Intergraph is the only supplier of the software maintenance.

CONSULTATION

No public consultation is required for this project.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	3,075,000
Total Paid and Committed	<u>(2,789,813)</u>
Balance Available	285,187
THIS REQUEST	<u>(174,800)</u>
Balance Remaining	<u>110,387</u>

The cost of the acquisition is \$152,000 plus \$10,640 for GST and \$12,160 for PST.

Funds have been provided in the 1997 Capital Budget, Account No. 912-37910, G.I.S. Transportation (Geographically Referenced Information Systems) (reference page 119)

*Approved by
M.J.E. Sheflin, P.Eng.*

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*

NM/