REGION OF OTTAWA-CARLETON

**RÉGION D'OTTAWA-CARLETON** 

MEMORANDUM NOTE DE SERVICE

#### INFORMATION PREVIOUSLY DISTRIBUTED 03 06 00 0007 Our File/N/Réf. TO BE LISTED ON CORPORATE Your File/V/Réf. SERVICES AND ECONOMIC DEVELOPMENT COMMITTEE AGENDA 16 May 00 DATE 14 April 2000 TO/DEST. Co-ordinator Corporate Services and Economic Development Committee FROM/EXP. Chair Economic Development Grants Panel 2000 ECONOMIC DEVELOPMENT GRANTS REPORT SUBJECT/OBJET

AND PROGRAM MODIFICATIONS

## BACKGROUND

On 26 October 94, Council approved the establishment of an Economic Development Grants Program (EDGP) to replace General Grants. 2000 is the sixth year the Program has run. The prime focus of the Program is to promote economic activity in Ottawa-Carleton. Non-profit organizations providing programs or initiatives with economic benefits within the Regional Municipality of Ottawa-Carleton (RMOC) are eligible.

#### COMMITTEE MEMBERSHIP

To evaluate the grant requests and make final decisions an Economic Development Grants Allocation Panel was approved by Corporate Services and Economic Development Committee on 1 December 1999. Members include:

Councillor Dan Beamish, Chair Louise Crandall, Ottawa Tourism and Convention Authority Carol Sage, Ottawa-Carleton Research and Innovation Gisele Larocque, Ottawa Economic Development Corporation Kerry Carnegie, Ministry of Agriculture, Food & Rural Affairs Liz Barrett, Community Representative Helen Donihee, Economic Affairs, RMOC Jean Marc Trottier, Regroupement des gens d'affaires

# **BUDGET**

An Economic Development Grants budget of \$269,424 was approved by Council on 22 December 199 for the year 2000.

## ASSESSMENT PROCESS

Grant applications were received by 15 Nov 99 and reviewed by staff for initial eligibility criteria. The applications were distributed to all members for the Panel Meeting on 3 March 2000 and accompanied by an Assessment Guideline Sheet (Annex A).

All grant requests were reviewed individually using the published criteria outlined in the Assessment Sheet; priorities were determined, and the funding was allocated.

## FUNDING RECOMMENDATIONS

The Panel reviewed 35 applications requesting a total of \$831,494. Attached at Annex B is a complete listing of requests and the final funding decisions of the Allocations Panel.

#### **RIGHT OF RECONSIDERATION**

Following the assessment process, all applicants were notified of the final decisions. The notification package included a completed copy of the applicant's Assessment Guideline Sheet, a listing of all applications received and the Panel's financial decisions.

Applicants were advised in the notification letter of the Right of Reconsideration procedure. No Rights of Reconsideration were received.

#### MODIFICATIONS FOR 2001

There are no modifications to be made to the Economic Development Grants Program for 2001. However, guidelines will be edited to strengthen the criteria and project specific directives. In addition, clarification will be added to the on-line application forms to assist applicants in better describing their projects.

The notice of grant decisions has been distributed to all 2000 Economic Development applicants.

Approved by Dan Beamish

# ANNEX A

# ECONOMIC DEVELOPMENT GRANT PROGRAM ASSESSMENT GUIDELINE SHEET 2000

ORGANIZATION

# CRITERIA

1.	Project Viability
	The project is clear and well defined
	There is strong potential for success
	The goals are realistic
	Sufficient information is provided
	It is an area of regional responsibility
	A priority in the context of the community vision
2.	Financial and Administrative Feasibility
	Realistic budget
	Demonstrates cost effectiveness
	Funds will be well managed
	Includes detailed marketing plans and attendance
	statistics (when applicable)
	Demonstrates other funding sources, including self-generated funding
	Is a service/event or program that can be done faster/better/cheaper than by government
3.	Economic Benefits
	Demonstrates quantifiable economic benefits within the RMOC (i.e.
	employment, hotels)
	Will provide increased economic activity in Ottawa-Carleton
4.	New or Innovative
	A unique component is evident
	Does not duplicate other events or projects
5.	Community Support
	The community benefit is well articulated
	Demonstrates partnerships and community involvement
	Demonstrates volunteer support

# **COMMENT:**

# ECONOMIC DEVELOPMENT GRANTS PROGRAM 2000 DECISIONS

ORGANIZATION	2000	2000
	REQUEST	DECISION
Byward Market Business Improvement Area	\$3,000	\$2,000
Canada Dance Festival	\$15,000	\$12,000
Canada Tulip Festival	\$50,000	\$24,000
Canadian Urban Music Festival	\$40,000	\$2,000
Carnival of Cultures	\$15,000	\$4,000
Carp Agricultural Society	\$2,500	\$2,500
Central Canada Exhibition Association	\$20,000	\$5,000
CKCU Ottawa Folk Festival	\$15,000	\$12,924
Cumberland Township Agricultural Society	\$2,500	\$2,500
Diefenbunker, Canada's Cold War Museum	\$5,500	\$5,500
Festival Franco-Ontarien	\$50,000	\$24,000
Festival Network	\$35,000	\$15,000
Fresh 2000	\$30,000	\$12,000
Metcalfe Agricultural Society	\$2,500	\$2,500
National Capital Air Show	\$100,000	\$10,000
National Capital Dragon Boat Race Festival	\$15,000	\$4,000
Ottawa Caribbean Cmte Fete-Caribe	\$20,000	\$4,000
Ottawa Chamber Music Festival	\$55,000	\$25,000
Ottawa Fringe Festival	\$5,000	\$4,000
Ottawa International Animation Festival	\$10,000	\$5,000
Ottawa Internationals Busker Festival	\$15,000	\$4,000
Ottawa International Jazz Festival	\$25,000	\$24,000
Ottawa International Writers Festival	\$20,000	\$4,000
Ottawa River Committee Inc.	\$5,000	\$2,000
Ottawa/Hull Film & Television Association	\$25,000	\$15,000
Ottawa-Hull Blues Festival	\$40,000	\$24,000
Pride Week Committee	\$30,000	\$4,000
PubliArt Vanier	\$30,272	\$12,000
Richmond Agricultural Society	\$3,000	\$2,500
Bruce House	\$20,000	nf
Coalition Féminine des AfroFrancophones	\$32,266	nf
Children's Festival - application withdrawn	\$10,000	nf
CKCU Radio Carleton Inc.	\$30,780	nf
Ottawa Curling Club	\$9,176	nf

VHA Health and Home Support	\$45,000	nf
TOTAL	\$831,494.00	\$269,424.00