

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
Your File/V/Réf.

DATE 25 September 1996

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Department

SUBJECT/OBJET **EAST SECTOR SNOW REMOVAL CONTRACT FOR THE
WATER ENVIRONMENT PROTECTION DIVISION
CONTRACT NO: M.037-041-T1/94
CONTRACT EXTENSION AWARD**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the one year extension of Tender No. M.037-041-T1/94 for snow removal services at the Robert O. Pickard Environmental Centre and the east end pumping stations/maintenance locations to Goldie Mohr Ltd., Nepean, in the amount of \$88,026.88.

BACKGROUND

The Water Environment Protection Division (WEPD) consists of Robert O. Pickard Environmental Centre (ROPEC), 14 Wastewater pumping stations and numerous maintenance access locations spread out across the Region. The required snow removal at these locations collectively represent approximately 24 hectares, (240,000 square meters) of roadways, pathways, parking lots, lay-by areas, shipping and receiving locations, maintenance locations, etc.. The scope of work and the diversity of locations has necessitated the division of the required snow removal work into two contracts: East Sector and West Sector.

This report represents the East Sector and would be an extension to the original 1994/1995 Tender Number M.037-041-T1/94. The operational nature of the Division requires access to many of these locations 24 hours a day. Also, due to the immense scope of the work, we require the services of an experienced well equipped snow removal contractor.

DISCUSSION

The following tenders (including GST) for Contract number M.031-041-T1/94, were received in the Fall of 1994.

1.	Goldie Mohr Ltd., Nepean.	\$ 85,526.88
2.	Von Wurden and Associates, Nepean.	\$ 88,007.50
3.	Neil's Enterprises, Shawville.	\$ 95,772.12
4.	Quinn Landscaping, Osgoode.	\$101,543.00
5.	Maurice Yelle Equipment Rental, Ottawa.	\$118,737.90
6.	ABC Equipment, Kanata.	\$199,983.00

The low bidder for Tender Number M.037-041-T1/94 was Goldie Mohr Ltd. of Nepean. They have extensive knowledge of the snow removal requirements for the WEPD as they have satisfactorily provided the snow removal services for the last four years. This would be an extension to the 1994/1995 contract for the 1996/1997 snow removal season, with no price increase. The requested contract award of \$85,526.88 (including GST), plus \$2,500 for contingency for contract variations due to unforeseen conditions, bringing the total contract award to \$88,026.88.

CONSULTATION

The consultation process is not applicable.

EXPENDITURE JUSTIFICATION

The operational nature of the Division's work and the consequences of not performing maintenance or not responding to alarm conditions makes a snow removal service essential for the safe and efficient operation of the Division's mandate.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	544,200
Total Paid & Committed	<u>(338,213)</u>
Balance Available	205,987
THIS REQUEST	<u>(29,343)</u>
Balance Remaining	<u>176,644</u>

Funds in the amount of \$29,342.29 are available in the 1996 Operating Budget, Account Number 252-42412-2435 - Buildings and Grounds, Repair and Maintenance. The remaining funds in the amount of \$58,684.59 represents a pre-commitment to the 1997 Operating Budget in Account Number 252-42412-2435 - Buildings and Grounds, Repair and Maintenance.

*Approved by D. Brousseau
on behalf of M.J.E. Sheflin*

DM/jes

SUPPLY MANANGEMENT DIVISION

*Approved by P. Andrews
on behalf of the Manager, Supply Management Division*

FINANCE DEPARTMENT COMMENT

Funds for the 1996 portion of the contract are available as indicated. The remainder of the contract represents a precommitment against the 1997 Draft Operating Estimates.

Subject to Council Approval.

*Approved by T. Fedec
on behalf of the Finance Commissioner*