

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
Your File/V/Réf.

DATE 18 February 1998

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **TRAIL ROAD LANDFILL SITE - HOUSEHOLD SPECIAL
WASTE DEPOT - WASTE HANDLING AND DISPOSAL
TENDER NO. 0906-74-T1/98**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the award of Tender No. 0906-74-T1/98 for waste handling and disposal services at the Household Special Waste facility, located at the Trail Road Landfill Site, to Drain-All Ltd., Gloucester, for a total contract provision of \$247,438.75 for the one-year contract period from 1 April 1998 to 31 March 1999.

BACKGROUND

The Household Special Waste Depot at the Trail Road Landfill Site opened in August 1992. A contractor is required on a regular basis to pack the household special waste and arrange for recycling and disposal in an appropriate and environmentally sound manner.

DISCUSSION

Tenders for 0906-74-T1/98 (excluding GST) were received from the following four companies:

Drain-All Ltd.	\$211,625.00
Laidlaw Environmental Services	\$216,675.00
Sewer-Matic Environmental Services Ltd.	\$265,090.50
Safety-Kleen Corp.	\$424,935.00

Based on the review of the tender documents, the Department recommends acceptance of the tender from the low bidder Drain-All Ltd. The requested contract award of \$211,625.00, plus an

allowance of \$21,000 for contingency for contract variations due to unforeseen conditions, and \$14,813.75 for the GST allowance, brings the total contract award to \$247,438.75.

CONSULTATION

As this contract is for the handling and disposal of household special waste collected at the Trail Road Landfill Site, consultation is not applicable.

EXPENDITURE JUSTIFICATION

On 23 March 1992, the former Executive Committee approved the construction of a Household Special Waste Facility at the Trail Road Landfill Site. This facility provides the residents of Ottawa-Carleton with an opportunity to dispose of their special wastes in an environmentally acceptable manner. A contractor is required to pack the special waste and arrange for recycling or disposal on a regular basis. The contract is for a period of 12 months from 1 April 1998 to 31 March 1999.

FINANCIAL STATEMENT

	\$
Proposed Budget to Date	300,000
Total Paid and Committed	<u>(0)</u>
Balance Available	300,000
THIS REQUEST	<u>(247,439)</u>
Balance Remaining	<u>52,561</u>

This represents a pre-commitment against the proposed 1998 Operating Budget in Account 282-64122-2330.

Approved by
M. J. E. Sheflin, P.Eng.

MH/

SUPPLY MANAGEMENT DIVISION

I concur,

*G. Ford on behalf of the
Finance Commissioner*

FINANCE DEPARTMENT COMMENT

This contract represents a pre-committment against the 1998 Capital Budget.
Subject to Council approval.

*Approved by C. Colaiacovo
on behalf of the Finance Commissioner*