

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Priority within Category (Q1-98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
INTERNAL AUDIT	AUDIT																	
DEPARTMENT	CLERK																	
REGIONAL CLERK	CLERK																	
Act software (v2.x and 3.x,4.x)	CLERK	HO-1		C	ISD	Upgrading Complete	Complete	Complete		Q1 1999	Q1 1999	\$2,300		Internal staff		None	None	
Voter Notification System	CLERK	H-02		C	ISD			N/A										
Vote Tracking System	CLERK			C	ISD													CLOSED PREVIOUSLY
CORPORATE-WIDE-COMMON	CORP																	
HRIS - Crystal Reports	CORP	C-01		P	ISD	In progress	In progress			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Upgrade underway
HRIS - PeopleSoft	CORP	C-01		P	ISD	In progress	In progress			Q1/99, Q3/99, Q2/99	Q1/99, Q3/99, Q2/99	60K (Police), 75K (Test), 60K GL Mods	60K (Police), 75K (Test), 60K GL Mods	3 External n/a	3 External n/a	Police involvement, 2 upgrades, interfaces, new GL structure	Police involvement, 2 upgrades, interfaces, new GL structure	Upgrade underway
SAP	CORP	C-01		P	FSR	In progress	In progress			Q2 1999	Q2 1999							Installation on schedule for April 1999
E-Mail (.Internal, External) MS-Exchange	CORP	H-01		P	DEP	In progress	In progress			Q2-1999	Q2-1999	Separate Budget	Separate Budget	Internal staff	Internal staff	None	None	
E-Mail (Internal,external)-MS-Mail	CORP	H-01		P	DEP	In progress	In progress			Unknown	Q2-1999	Separate Budget	Separate Budget	Internal staff	Internal staff	Several thousand mailboxes to convert		Conversion on track
Acrobat Browser	CORP	H-02		P	ISD	In progress	CLOSED			Q1 1999	Q1-1999	Unknown		Internal staff	Internal staff	None	None	
Adobe Acrobat Reader	CORP	H-02		P	ISD	In progress	CLOSED			Q1 1999	Q1-1999	Unknown		Internal staff	Internal staff	None	None	
Internet Explorer (various versions)	CORP	H-02		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
MAP - Development Tracking	CORP	H-02		C	GIS	Testing	Testing	Final Tests	Roll-out	Q1 1999	Q2-1999	Int staff	Int staff	Int Staff	Int Staff			
MAP - Property	CORP	H-02		C	GIS	Testing	Testing	Final Tests	Roll-out	Q1 1999	Q2-1999	Int staff	Int staff	Int Staff	Int Staff			
MAP - Roads and Transit	CORP	H-02		C	GIS	Testing	Testing	Final Tests	Roll-out	Q1 1999	Q2-1999	Int staff	Int staff	Int Staff	Int Staff			
MAP - Sewer	CORP	H-02		C	GIS	Testing	Testing	Final Tests	Roll-out	Q1 1999	Q2-1999	Int staff	Int staff	Int Staff	Int Staff			
MAP - Water	CORP	H-02		C	GIS	Testing	Testing	Final Tests	Roll-out	Q1 1999	Q2-1999	Int staff	Int staff	Int Staff	Int Staff			
MS Excel	CORP	H-02		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
MS Word	CORP	H-02		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
MS-Schedule +	CORP	H-02		P	DEP	In progress	In progress			Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None	None	To be replaced with outlook
Netscape Navigator (various versions)	CORP	H-02		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
Regional Information System (RIS)	CORP	H-02		C	ISD	Purchased	Purchased	Install/Test	install/test	Q1 1999	Q2-1999	Unknown	Unknown	1 ext Internal staff	1 ext Internal staff			
FoxPro for Windows	CORP	H-03		P	VCP	In progress	In progress			Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None	None	
MS Access	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None	None	
MS Powerpoint	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
MS Project	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None	None	
Office	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
Office 95	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	
Office 97	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None	None	

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OmniPage	CORP	H-03		P	DEP	In progress	CLOSED			Q1 1999		N/A		Internal staff		None		
OmniPage Pro	CORP	H-03		P	DEP	In progress	CLOSED			Q1 1999		N/A		Internal staff		None		
Org Chart Plus for Windows	CORP	H-03		P	DEP	In progress	In progress			Q1 1999	Q2-1999	N/A	N/A	Internal staff	Internal staff	None	None	
Virus scan/clean software (Dr. Solomon)	CORP	H-03		P	DEP	In progress	In progress			Q1 1999	Q1-1999	Unknown	Unknown	Internal staff	Internal staff	None	None	
Word Viewer	CORP	H-03		P	DEP	In progress	In progress			Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None	None	
First View Cardholder (RBC)	CORP	H-04		P	DEP	In progress	In progress			Q1 1999	Q2-1999	Unknown	Unknown	Unknown	Unknown	Royal Bank ability to make product compliant	Royal Bank ability to make product compliant	
Jetform Filler	CORP	H-04		P	DEP	In progress	In progress			Q1 1999	Q2-1999	N/A	N/A	Internal staff	Internal staff	None	None	
Lotus Notes	CORP	H-04		P	DEP	In progress	In progress			Q1 1999	Q2-1999	N/A	N/A	Internal staff	Internal staff	None	None	
Corel Draw	CORP	H-05		P	DEP	In progress	CLOSED			Q1 1999	CLOSED	Unknown		Internal staff		None		
REGIONAL CHAIR AND COUNCIL, OFFICE OF THE CAO	COUN				N/A													
ENVIRONMENT AND TRANSPORTATION DEPARTMENT	ETD	<i>All</i>			N/A													
ETD - Common Applications	ETD	<i>All</i>			N/A													
Utopia 2.1	ETD-Common	High	H-01	P	ETD	Open	Open	Solution Accepted	Abandon and Replace	Q2/99	Q2/99							Product not compliant. Custom replacement under development. Will also replace OPSS.
AutoCAD R12/R13, Lite, etc.	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							AutoCAD release 12 and up, AutoCAD LT 97 and AutoCAD LT for Windows 95 should be unaffected by the change to the year 2000 Letter from Vendor. Confirmation that product is Y2K compliant Dec 2/98.
CADscript v 6.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							Closed on Q3/98 report
CLIX - Uniz operating system	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							VCP Research Complete Sept. 29/98; Closed on Q3/98 report.
CLIX InRoads	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							Closed on Q3/98 report
CLIX Microstation	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							Closed on Q3/98 report
CLIX-iPLOT	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							
Cogo Classic	ETD-Common	High	H-02	P	ETD	Open	Closed		Upgrade	Q1/99	Closed	N/A						Received a fax on October 15, 1998 which states that Cogo-PC Plus is no way affected by the Year 2000
CoGo Works v 2.1	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 7.2.0, scheduled for Q4 1998 will be certified compliant
Crystal Reports	ETD-Common	High	H-02	P	ETD	Open	Open	VCP Research Completed	Upgrade	Q2/99	Q2/99							VCP Research Complete Oct. 21/98
DBASE III	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							No change to status from Q3/98 report
DBASE IV	ETD-Common	High	H-02	P	ETD	Closed	Closed			TBD	Closed							No change to status from Q3/98 report
Draft Works v.2.1	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 7.2.0, scheduled for Q4 1998, will be certified as compliant
ERWIN	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							Closed
Field Works v7.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							VCP Research Complete Sept. 29/98
FoxPro	ETD-Common	High	H-02	P	ETD	Open	Open	Solution Accepted	Review / Upgrade	Q2/99	Q2/99							Broadcast letter to be sent.
Imagineer 2.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Imagineer Technical 2.0 is Year 2000 compliant with a patch Will not be certified as year 2000 compliant. Replacement InRoads Survey, version 7.2.0, scheduled for Q4/98 will be certified as compliant.
InRoads v.7.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 2.2, which is currently available, will be certified as compliant during Q3/98
InterPlot Driver Pack	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 7.0, which is currently available, will be certified as compliant during Q3/98
InterPlot HPGL Server	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 8.0, which is currently available, will be certified as compliant
InterPlot IPLOT Client 8.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Version 8.0, which is currently available, will be certified as compliant Q3/98
InterPlot IPLOT Server 8.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						VCP Research Complete Sept 12/98
Jet Direct Print Server Software	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q2/99	Q2/99							ETD will be upgrading to Backup Exec.
LEGATO NetWorker	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							VCP Research Complete Sept. 10/98.
MicroStation - CAD software	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						

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Microstation v.5	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						? MicroStation 95 V05.05.03.55 and lower, all V5 and all V4 are assumed compliant due to legacy source code.	
NT Server v 4.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Compliant with minor issues	
NT Workstation v 4.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99	N/A						Compliant with minor issues	
Oracle Developer 2000	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							VCP Research Complete Sept 10/98	
Oracle RDBMS	ETD-Common	High	H-02	P	ETD	Closed	Closed			TBD	Closed							VCP Research Complete Sept 10/98	
PC PATHFINDER MAP	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client		Q2/99	Q2/99							VCP review - no results to date	
PC/Anywhere	ETD-Common	High	H-02	P	ETD	Open	Open			Q2/99	Q2/99							Waiting confirmation from client with regards to the current user list and the current versions of the product in use by ETD	
PKZIP (Win 3.1)	ETD-Common	High	H-02	P	ETD	Open	Closed	Letter Sent to Client	Upgrade	Q1/99	Closed							Closed	
PowerBuilder	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							VCP Research Complete Aug. 12/98	
Quick Basic	ETD-Common	High	H-02	P	ETD	Open	Open			Q2/99	Q2/99							Microsoft no longer supports this product (too old). Not known if Year 2000 compliant. May need to test or upgrade programs to Y2K compliant version of Visual Basic. Need to send Broadcast letter to notify ETD.	
Reachout - communication package	ETD-Common	High	H-02	P	ETD	Open	Open			TBD	Q2/99							Apparently this product has been phased out, but we are still waiting final confirmation	
Storm Works v 7.0	ETD-Common	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q2/99	N/A						Under review as part of Signal Information Database project - Scheduled for completion in Q2/99	
Sybase SQL Anywhere ver 5.0/5.5	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							VCP Research Complete Aug. 12/98	
SysArch - system architect, various version	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							Closed on Q3/1998 report.	
Timeline	ETD-Common	High	H-02	P	ETD	Closed	Closed			Closed	Closed							Product may no longer be in use. If it is, will be replaced by Microsoft Project 98.	
Visio 4	ETD-Common	High	H-02	P	ETD	Open	Open	Solution Accepted	Upgrade	Q2/99	Q3/99							Vendor states that software is compliant.	
Visual Basic	ETD-Common	High	H-02	P	ETD	Open	Open	VCP Research Completed	Upgrade	Q2/99	Q2/99							VB 3.0 (16 bit), VB 4.0 (32 & 16 bit) standard edition not Y2K compliant. VB 5.0 & 6.0 professional, VB 6.0 enterprise are compliant with minor issues. More information is available on Web site. Broadcast letter needs to be sent to ETD.	
Watcom (used by TSIPS)	ETD-Common	High	H-02	P	ETD	Open	Open	VCP Research Completed	Upgrade	Q2/99	Q2/99							Not Y2K compliant. Will be upgraded to Oracle in the first quarter of 1999.	
WinZIP (Win NT.95)	ETD-Common	High	H-02	P	ETD	Open	Closed	VCP Research Completed	Upgrade	Q1/99	Closed							Closed	
ETD - EMU	ETD-EMU	All
9-1-1 System	ETD-EMU	Critical	C-01	P	ETD	Open	Open		Upgrade TBD	Q1/99	Q1/99							Status Unknown	
Professional File (EMU)	ETD-EMU	High	H-01	P	ETD	Open	Closed	Solution Accepted		Q4/98	Closed							Client has been working with the upgrade and a letter of acceptance has been sent.	
ETD - EMU	ETD-Engineering	All
Aerial Base Mapping Survey Script	ETD-Engineering	High	H-00	C	PDA	Closed	Closed			Closed	Closed							Closed on Q3/98 report	
Vault Document Index	ETD-Engineering	High	H-00	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/1998 report.	
Cybermet (Water Model)	ETD-Engineering	High	H-01	P	ETD	Open	Closed	Letter Sent to Client	Upgrade	Q1/99	Closed							Web site indicated product is compliant: 26 Feb 1999 Closed	
MBADES	ETD-Engineering	High	H-01	P	ETD	Open	Open	Letter Sent to Client		Q2/99	Q2/99							Depends on whether RIMS will continue to be used.	
MCADES	ETD-Engineering	High	H-01	P	ETD	Open	Open	Letter Sent to Client		Q2/99	Q2/99							Depends on whether RIMS will continue to be used.	
RIMS (Engineering)	ETD-Engineering	High	H-01	P	ETD	Open	Open			TBD	Q4/99							Contacted clients to define if the RIMS system was still required by ETD and to define the clients that would require this product	
Sewer Flow Database	ETD-Engineering	High	H-01	C	ETD	Open	Open			TBD	Q4/99							Year 2000 repairs pending decision regarding suitability of Shapes package and the functionality of the new Ropec Scada database (telemetry, data loggers, permanent flow-monitoring network)	
Shapes	ETD-Engineering	High	H-01	P	ETD	Closed	Open	VCP Research Completed		Q2/99	Q4/99							Received verbal confirmation from the company that Shapes v3.5 is Y2K compliant. Waiting for written confirmation.	
WaterCAD	ETD-Engineering	High	H-01	P	ETD	Open	Closed	Solution Accepted	Review	Open	Closed							Version 3.1 is Y2K compliant. Inhouse testing by Engineering may be required.	
XP-SWMM Sewer Simulation Model	ETD-Engineering	High	H-01	P	ETD	Open	Open	Letter Sent to Client	Review	Q2/99	Q2/99							VCP research complete Nov 10/98. The 32 bit version 6 is compliant. Engineering will be upgrading to compliant version.	
CFA Frequency Analysis	ETD-Engineering	High	H-02	P	VCP	Open	Open		Upgrade	Q1/99	Q1/99							VCP has advised that web site must be visited frequently for updates. 16 Mar 99 last visited - still no compliancy	
HEC II /HEC-RAS	ETD-Engineering	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							VCP Research Complete Sept. 10.98. HEC-RAS Version 2.1 compliant. Inhouse testing by Engineering may be required.	

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
OTTHYMO (Sewer Hydraulic Sim)	ETD-Engineering	High	H-02	P	ETD	Open	Open	Letter Sent to Client	Upgrade	Q1/99	Q1/99							On Nov. 5/98, VCP was advised that Otthymo is no longer used at the Region; Visual Otthymo is a full complementary version which is still being used and evaluated. Greenlands web site indicates *Greenlands Engineering Group's staff ran several times.
RP4.EXE (Lakewood Data Loggers Utility)	ETD-Engineering	High	H-02	C	ETD	Open	Open		Upgrade	Q2/99	Q2/99							The upgrade will not be available until 1999 (date unknown). Joyce Richard is taking responsibility.
Sewer Network Simulation (SEWYHMO)	ETD-Engineering	High	H-02	P	ETD	Open	Open	Solution Accepted		Closed	Q2/99							SEWYHMO is no longer supported. SEWYHMO has been redeveloped into SWMHYMO, SWMH.
Construction Cost Tracking (CCOST)	ETD-Engineering	High	H-03	C	FSR	Open	Open			Q2/99	Q2/99							Email confirmation from Structures on 26 Feb 1999 that SAP will functionally replace CCOST. CCOST will remain live until Dec 31, 1999, when it will be deleted. No future access to the data will be required. Confirmation of this non-need for historical
Infacore (+related programs)	ETD-Engineering	High	H-03	C	ETD	Closed	Open			TBD	Q3/99							Consultant to update code to Y2K compliance by Sept. 1999
Moddwf	ETD-Engineering	High	H-03	C	ETD	Closed	Open			Q3/99	Q3/99							Consultant to update code to Y2K compliance by Sept. 1999
SCADA Custom Programs	ETD-Engineering	High	H-03	C	ETD	Open	Open		Continue to Migrate / Upgrade	Q4/99	Q4/99							Due to Water Division Scada System replacement (SCADA completion in Dec 1999) this is on hold until further details of the time on that project are known.
ETD - Finance and Operations Support	ETD-F&O	All				N/A												
EASI (reports)	ETD-F&O	Critical	C-01	C	LOR	Closed	Closed			Closed	Closed							Closed at end of Q3/98
ETD - INFRASTRUCTURE MAINTENANCE	ETD-INFR MAIN	All				N/A												
EASI (reports)	ETD-INFR MAIN	Critical	C-01	C	ETD	Open	Open			TBD	Q2/99							Consultant hired to complete required work. Estimated Completion Q2/99.
RWIS - road weather information system	ETD-INFR MAIN	Critical	C-01	P	ETD	Open	Open		Fix / Upgrade	Q3/99	Q3/99							Server has been upgraded to NT 4.0 and MS SQL 6.5. Client software has been upgraded to version 1.5
QCL Qualified List	ETD-INFR MAIN	High	H-01	C	ETD	Open	Open		Modify	Q2/99	Q2/99							Package being reviewed and brought to compliance by ETD staff
Super PMS - enhanced payment management	ETD-INFR MAIN	High	H-01	P	ETD	Open	Open	VCP Research Completed	Review	Q2/99	Q2/99							VCP Research Complete Sept 20/98
PMS - pavement management system	ETD-INFR MAIN	High	H-02	P	ETD	Open	Open		Review	Q2/99	Q2/99							VCP review - no results to date
ETD-Mobility Services	ETD-Mobility	All				N/A												
Collision System	ETD-Mobility	High	H-02	C	ETD	Open	Open		Complete	Q4/98	Q1/99							System will be operational by end of Q1/1999; however, historical data conversion will continue throughout early Q2/1999. Significant changes in business coding/processing occurred with implementation of new system, which complicate the conversion.
TSIPS - traffic surveys information processing system (developed 1995)	ETD-Mobility	High	H-03	C	ETD	Open	Open			Q4/98	Q2/99							Due for closure end of March 1999
ETD-SOLID WASTE	ETD-Solid Waste	All				N/A												
ETD-SOLID WASTE	ETD-Solid Waste	All				N/A												
Methane Monitoring System	ETD-Solid Waste	Critical	C-01	P	ETD	Open	Open	VCP Research Completed		TBD	Q3/99							A response with a completed questionnaire from vendor confirming that the Methane Monitoring System contains no date code therefore is unaffected by Year 2000. Confirm status to close in early Q3/1999. Status on hold pending approval of the Contingency.
OSCAR 98	ETD-Solid Waste	High	H-01	C	PDA	Closed	Closed			Closed	Closed							Product used by 24 hour call centre, supported by PDA/GIS and ISD; may be replaced by new Call Tracking Software (replacement for Scopis in Solid Waste); Closed 21 Oct 1998
QNX Trial Operating System	ETD-Solid Waste	High	H-01	P	ETD	Open	Closed	Letter Sent to Client	Upgrade	Q2/99	Closed							Product Closed. Client has verified that the current version of the product is in fact Year 2000 compliant. Client has signed the Sign-off letter.
SCOPUS - solid waste	ETD-Solid Waste	High	H-02	P	ETD	Closed	Open	Letter Sent to Client		TBD	Q4/99							Final Requirements document from SHL Partnership not available yet. Laura Cole believes the requirements will be finalized shortly. (6 weeks late so far). Contacted AMF to try and measure her degree of worryness about this issue.
Symbol app developer - C libraries for scanner programs	ETD-Solid Waste	High	H-02	P	VCP	Open	Open			TBD	Q4/99							Needs to be upgraded to version 3.3 or 3.4
Uploads/Downloads to ASAFIN	ETD-Solid Waste	High	H-03	C	FSR	Open	Open		Migrate	Q2/99	Q2/99							Still expected to be replaced by FSR/SAP/Genesis in April / May 1999
Automated Process System	ETD-Solid Waste	High	H-04	P	ETD	Open	Open		Review	TBD	Q3/99							Status on hold pending approval of the Solid Waste Contingency Plan
Gas Alarms	ETD-Solid Waste	High	H-05	P	ETD		Open		Review	Closed	Q3/99							Status on hold pending approval of the Solid Waste Contingency Plan

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Priority within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
MapInfo 4.1	ETD-Solid Waste	High	H-06	P	ETD	Open	Open	VCP Research Completed	Upgrade	Q2/99	Q2/99							MapInfo Professional 4.1 the product requires a compliant operating system, and the use of four digit years in order to be Year 2000 compliant. Broadcast letter needs to be sent to notify ETD staff.
ETD-TRAFFIC CONTROL	ETD-Traffic	All																
MULTLEK	ETD-Traffic	Critical	C-00	C	LOR	Open	Closed		Review	Q2/99	Closed							Vendor compliance program - embedded systems
EASI (system)	ETD-Traffic	Critical	C-01	C	LOR	Closed	Closed			Closed	Closed							Closed
EASI reports	ETD-Traffic	Critical	C-01	C	LOR	Closed	Closed			Closed	Closed							Closed at end of Q3/98
Location Ref (Loretta)	ETD-Traffic	Critical	C-01	C	LOR	Open	Open			Q1/99	Q1/99							Under review as part of Signal Information Database project - Scheduled for completion in Q1/99
L8Dnld - L8 controller download program (Loretta)	ETD-Traffic	Critical	C-02	C	LOR	Closed	Closed			Closed	Closed							Closed at end of Q3/98
L9 controller download program (Loretta)	ETD-Traffic	Critical	C-02	C	LOR	Closed	Closed			Closed	Closed							Closed at end of Q3/98
STCS - update traffic system data (Loretta)	ETD-Traffic	Critical	C-02	C	LOR	Closed	Closed			Closed	Closed							Closed Q4/98
TCTL40 (Preheat)	ETD-Traffic	Critical	C-02	C	LOR	Open	Re-opened			TBD	Q2/99							Hardware and software listed as compliant by vendor
QCL Qualified List	ETD-Traffic	High	H-00	C	LOR	Closed	Closed			Closed	Closed							Closed
Signal Contingency	ETD-Traffic	High	H-00	C	LOR	Open	Closed			Q1/99	Closed							Tested Year 2000 Compliant - Closed Q2/98
TMCS - manage traffic movement counts from TSIPS (Loretta)	ETD-Traffic	High	H-00	C	LOR	Closed	Closed			Closed	Closed							No change to status from Q3/98 report
Bellcust - Bell signal customer invoice system (Loretta)	ETD-Traffic	High	H-01	C	LOR	Open	Open			Q2/99	Q2/99							Bell has changed rules for calculating bills. Application will be addressed once further analysis completed - target is Q2/99
Graphics Advantage	ETD-Traffic	High	H-01	P	LOR	Closed	Closed			Closed	Closed							New version obtained - certified as Y2K compliant.
Hydro (manage hydro) (Loretta)	ETD-Traffic	High	H-01	C	LOR	Open	Open			Q2/99	Q2/99							Under review as part of Signal Information Database project - Scheduled for completion in Q2/99
QNX Loretta 4.23	ETD-Traffic	High	H-01	P	LOR	Open	Closed			Q1/99	Closed							Product Close. Client has verified that the current version of the product is in fact Year 2000 compliant. Client has signed the Sign-off letter.
Work forecast system (Loretta)	ETD-Traffic	High	H-01	C	LOR	Open	Open			Q2/99	Q2/99							Under review as part of Signal Information Database project - Scheduled for completion in Q2/99
Drawing Manager (DM) - all signals, wiring, etc. (Loretta)	ETD-Traffic	High	H-02	C	LOR	Closed	Closed			Closed	Closed							Tested Year 2000 Compliant - Closed Q3/98
Lane King	ETD-Traffic	High	H-02	P	LOR	Open	Open	TF to test		Q1/99	Q2/99							Package - Vendor letter sent on behalf of ETD.
Multipro (Loretta)	ETD-Traffic	High	H-02	P	LOR	Open	Re-opened	TF to test		Q1/99	Q2/99							All products certified Y2K compliant by vendor. Tom F will be testing.
Procomm (DOS)	ETD-Traffic	High	H-02	P	LOR	Open	Open	TF to test		Q1/99	Q1/99							Package - vendor letter sent on behalf of ETD Q3/98 - not compliant - upgrade required.
225 Link (Loretta)	ETD-Traffic	High	H-03	P	LOR	Open	Closed	TF testing complete		Q2/99	Closed							Listed as compliant by vendor
CrossTalk 16	ETD-Traffic	High	H-03	P	LOR	Open	Open	WC to check if still required		Q1/99	Q1/99							Package is obsolete and is not being tested by vendor.
Adpro-Video Compose s/w	ETD-Traffic	High	H-04	P	LOR	Closed	Closed			Closed	Closed							VCP Research Complete Oct. 21/98
Backup Exec network utility	ETD-Traffic	High	H-04	P	LOR	Closed	Closed	Upgrade		Q1/99	Closed							Vendor indicates product is compliant
Communication Information Database	ETD-Traffic	High	H-04	C	LOR	Open	Open			Q2/99	Q2/99							Under review as part of Signal Information Database project - Scheduled for completion in Q2/99
Cyclon (Line Reader)	ETD-Traffic	High	H-04	P	LOR	Open	Open	Will upgrade to new version	Migrate	Q2/99	Q2/99							Package is obsolete and is not being tested by vendor. Recommend an upgrade.
DMM-506 Multimeter Software	ETD-Traffic	High	H-04	P	LOR	Open	Open			TBD	Q2/99							Package - Vendor letter to be sent Q3/98
ISR - traffic ops intersection status report program (Loretta)	ETD-Traffic	High	H-04	C	LOR	Open	Closed			Q3/98	Closed							Closed at end of Q4/98.
Power Chute Network Utility (Loretta)	ETD-Traffic	High	H-04	P	LOR	Closed	Closed			Closed	Closed							Vendor says only cosmetic issues, no performance issues. Free software updates will be available.
Service Req (Loretta)	ETD-Traffic	High	H-04	C	LOR	Open	Closed			Q2/99	Closed							Under review as part of Signal Information Database project - Scheduled for completion in Q4/98 - Y2K testing completed
ETD-WEPD	ETD-WEPD	All																
Instrumentation Interfaces Lab	ETD-WEPD	Critical	C-01	P	ETD	Open	Open	Fix / Upgrade		Q2/99	Q2/99							Still expecting completion end of Q2/99, following LIMS upgrade (serial 2006)
LIMS Laboratory Information System	ETD-WEPD	Critical	C-01	P	ETD	Open	Open			Q2/99	Q2/99							Contract and project plan developed for upgrade with vendor; target still Q2/1999, but if not complete by end Apr 1999 will have to be delayed until Oct 1999 due to lab's operational requirements. Servers prepared in Feb 1999 for configuration by vendor.
Budget Models	ETD-WEPD	High	H-01	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/98 report
ITX DEM (Sewer Inspection)	ETD-WEPD	High	H-01	P	ETD	Open	Open			TBD	Q4/99							Package - Vendor letter sent on behalf of ETD.
ITX TVMA (Sewer Inspection)	ETD-WEPD	High	H-01	P	ETD	Open	Open			TBD	Q4/99							Package - Vendor letter sent on behalf of ETD.
Payment files	ETD-WEPD	High	H-01	C	ETD	Open	Closed	Solution Accepted	Upgrade	Q2/99	Closed							FoxPro tables have been converted to Access97 database. Clients have taken Access course and have been given more advanced training on creating queries.
Training Database	ETD-WEPD	High	H-01	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/98 report.

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Ranking within Category (Q1-98)	Relative Ranking within Category (Q1-99)	Types	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1-1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1-1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
WEIS (data in SWQ)	ETD-WEPD	High	H-01	C	ETD	Open	Open	Letter Sent to Client	Continue to Fix	TBD	Q2/99							Replacement project, Phase 1, beginning in Dec. 98; target for completion of Phase 1 is Q2/99. Upgrade to High Dec. 98
Employee Tracking	ETD-WEPD	High	H-02	C	ETD	Open	Closed			Q2/99	Closed							Closed
HR Admin Word Documents	ETD-WEPD	High	H-02	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/1998 report.
Leave and Overtime Tracking	ETD-WEPD	High	H-02	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/1998 report.
Track Contracts	ETD-WEPD	High	H-02	C	ETD	Closed	Closed			Closed	Closed							Closed on Q3/1998 report.
FINANCE DEPARTMENT	FIN																	
FIN - Financial Services Division	FIN-FINSERVICES																	
Accounts Receivable	FIN-FS	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
ASAFIN	FIN-FS	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Budget (Capital) - CBMS-Calculations	FIN-FS	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Budget (Operating)	FIN-FS	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Lien Contracts	FIN-FS	H-01		C	ISD	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Purchase Orders (Jetform)	FIN-FS	H-01		C	ISD	Complete				Q4 1998		N/A		N/A				Tied to Genesis timetable
Work in Progress	FIN-FS	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to the Genesis timetable
Child Care	FIN-FS	H-02		C	ISD	Replacing	Replacing	Complete	Replacing	Q1 1999	Q4 1999	N/A		N/A				None
PPS	FIN-FS	H-02		C	ISD	Replacing	Replacing		Replacing	Q4 1999	Q4 1999	N/A		N/A				None
Residential Services	FIN-FS	H-02		C	ISD	Replacing	Replacing		Replacing	Q4 1999	Q4 1999	N/A		N/A				None
Budget (Capital) - CBMS-Publishing Portion	FIN-FS	H-03		C	ISD	Replacing	Replacing	Complete	Replacing	Q1 1999	Q3 1999	\$50,000		Unknown Internal staff				Need to determine what functionality is not in Genesis
Montieth and Montieth	FIN-FS	H-04		P	User	Test	Complete	Complete		Q1 1999	Q1 1999	Internal staff						None
Logbook	FIN-FS			C	ISD													CLOSED PREVIOUSLY
Welfare	FIN-FS	H-05		C	ISD	Replacing	Complete	Complete		Q1 1999	Q1 1999	N/A		N/A				None
FIN - Supply Management Division	FIN-SM																	
Inventory System	FIN-SM	H-01		C	ISD	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Inventory Systems Interface	FIN-SM	H-01		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
Jetform (purchase orders)	FIN-SM	H-01		P	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A				Tied to Genesis timetable
ADPICS	FIN-SM	H-02		P	FIN	Complete				Q4 1998		Unknown		Unknown				If City of Ottawa unable to deliver compliant product
Contracts /Tenders (Excel)	FIN-SM			C	ISD													CLOSED PREVIOUSLY
FIN - Treasury and Customer Services	FIN-TR																	
Water Billing	FIN-TR	H-01		C	ISD	Upgrading	Test	Test	Complete	Q2 1999	Q3 1999	Unknown		Internal Staff				Will go live in Q4/98, test in Q1/99
Debtenture System	FIN-TR	H-02		C	ISD	Under Review	Under Review	Unknown	Replacing	Unknown	Q3 1999	Unknown		Unknown				Specifications not yet completed

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Period within Category (Q4-98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1-1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1-1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Enterprise 5000 v. 3.1.6	FIN-TR	H-03		P	FIN	Test	Test	Complete	Complete	Q1 1999	Q2 1999	N/A		Internal staff		None		
PCIM - Royal Bank PC Investment Manager	FIN-TR	H-04		P	FIN	Upgrading	Complete	Test		Q1 1999	Q1 1999	N/A		Internal staff		Ability of Royal Bank to upgrade		
FMAS - Funds Management Accounting System	FIN-TR	H-05		P	FIN	Under Review	Under Review	Replacing	Replacing	Q1 1999	Q3 1999	Unknown		Unknown		None		
Receipts	FIN-TR	H-06		C	FSR	Replacing	Replacing		Complete	Q2 1999	Q2 1999	N/A		N/A		Though Receipts is already Compliant being moved to Genesis system		
Royal Bank Electronic Business Banking (RBC cash command)	FIN-TR	H-07		P	FIN	Upgrading	Complete	Test		Q1 1999	Q1 1999	N/A		Internal staff		Ability of Royal Bank to upgrade		
BankTec	FIN-TR	Low		C	ISD	Under Review	Replacing		Complete	Q2 1999	Q2 1999	N/A		Internal staff		None		CLOSED PREVIOUSLY
Insurance Claims	FIN-TR			C	ISD													CLOSED PREVIOUSLY
CORPORATE FLEET	Fleet	All			N/A													
RTA-Fleet Management System	Fleet	Critical	C-02	P	ETD	Open	Open			Q4/98	Q2/99							Clients in the process of reviewing Terms of Reference for hiring a Test Consultant to create a Test Plan for implementing the necessary upgrades to RTA.
Gas Boy	Fleet	High	H-01	P	ETD	Open	Open	Letter Sent to Client		TBD	Q1/99							VCP Research Complete - Dec. 1998. Gasboy indicates Y2K compliance however Gasboy maintains a two digit year. Internal tests indicate that system does roll over properly to 00. Gasboy's leap years have never worked but can be manually set. Don Saund.
HOMES FOR THE AGED DEPARTMENT	HFTA				N/A													
Applicant Tracking	HFTA			C	User							N/A		N/A		None		CLOSED PREVIOUSLY
Campana Goldcare	HFTA			P	User							Compliant		Replace				CLOSED PREVIOUSLY
Compusis 2.23	HFTA	H-02		P	User	Complete				Q4 1998		Unknown		Unknown		None		
Arjo North bather/lifters	HFTA	H-03		D	User	Complete				Q4 1998		Unknown		Unknown		Supplier's response req'd		
Digital timers on bathtubs	HFTA	H-04		D	User	Complete				Q4 1998		Unknown		Unknown		None		
BELL Vantage NT phone system	HFTA	H-05		D	User	Under Review	Complete	Complete		Q1 1999	Q1 1999	Unknown		Unknown		Supplier's response req'd		
Non Prescription Supply	HFTA	H-06		P	User	Complete				Q4 1998		Unknown		Unknown		External Agency		
Propharm	HFTA	H-06		P	User	Under Review	Under Review	Complete	Complete	Q1 1999	Q2 1999	Unknown		Unknown		External Agency		
TEXLON Machine	HFTA	H-06		D	User	Complete				Q4 1998		Unknown		Unknown		External Agency		
Digital thermometers	HFTA	H-07		D	User	Complete				Q4 1998								
Blood pressure meters	HFTA	H-08		D	User	Complete				Q4 1998								
Staff Scheduler	HFTA	H-02		P	User	Under Review	Under Review	see comments	Replacing	Q3 1999	Q3 1999							
HEALTH DEPARTMENT	HLTH				N/A													
HLTH - Adult Health Division	HLTH-AH				N/A													

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Review within Category (Q1-99)	Relative Ranking within Category (Q1-99)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999	
Family Index System (FIS)	HLTH-AH	M	M	C	HLTH	<i>Behind Schedule</i>	On Target		CLOSE	Q2 1999	Q2 1999	150k	90K	2 ext.	1-Int, 2-Ext	None			
Health Info Santé	HLTH-AH	H	H	C	HLTH	<i>Under Review</i>		<i>Close</i>	CLOSE	Q1 1999	Q2 1999	15K	15K	Unknown	Int & Ext	<i>Tied to Telecom Review</i>		Division Testing Software; Division Contributin \$ from operating Budget	
Activity Reporting System (ARS- Adult)	HLTH-AH	L	L	C	HLTH					Q3 1999	Q2 1999	< 1000k	2 K	Int. Staff	1 - Int, 1- Ext	None			
Smoking Stages of Change HLTH - Child & Adolescent Division	HLTH-AH HLTH-CAD	M M	M M	C C	HLTH HLTH			<i>Close</i>	CLOSE	Q2 1999	Q2 1999	Int. Staff		Int. Staff		None			
Immunization Record Information System (IRIS)	HLTH-CAD	C	C	P	HLTH					Q1 1999	Unknown	None		None		Ministry of Health	Ministry of Health	No update from Ministry	
Family Index System (FIS)	HLTH-CAD	L	L	C	HLTH														See comments under Family Index System In Adult Health
CCAC visits	HLTH-CAD	N/A	N/A	C	HLTH	<i>Closed</i>													
IRIS Utility Program	HLTH-CAD	L	L	P	HLTH					Q2 1999	Q3 1999	<1000k		Int Staff	1-Int	None			
Parent Baby Info Line	HLTH-CAD	L	L	C	HLTH	<i>Testing completed</i>		<i>Close</i>		Q1 1999	Q2 1999	Int. Staff	2 K	1 ext.	1- Int, 1- Ext	None			
Prenatal Intake System	HLTH-CAD	L	L	C	HLTH			<i>Testing</i>		Q2 1999	Q3 1999	Int. Staff	1 K	Int Staff	1- Int, 1- Ext	None			
Hep "B" Tracking System HLTH - Clinical Services Division	HLTH-CAD HLTH-CS	N/A N/A	N/A N/A	C C	HLTH HLTH														Needs further review of requirement for system beyond 2000
Sexual Health Clinic Program	HLTH-CS	H	C	C	HLTH	<i>Testing completed</i>		<i>Close</i>	CLOSE	Q1 1999	Q2 1999	< 2000	2 K	TBD	1 - Int, 1- Ext	None			
HIV Surveillance (Contact) RDIS (See Environmental Health / Communicable Disease Control	HLTH-CS	M	M	C	HLTH			<i>Testing</i>		Q2 1999	Q3 1999	Int. Staff		Int Staff	1 - Int	None			
Autoclave IRIS (AMOH Use)	HLTH-CS HLTH-CS			P D	HLTH HLTH			<i>Close</i>				None		None		Ministry of Health	Ministry of Health		
																			No longer required following review by DMOH
Dental System	HLTH-CS	H	H	C	ISD	<i>On Target</i>	Closed	<i>Close</i>		Q4 1998		Part of RSVP (SSD)		Part of RSVP (SSD)		None			Closed
CINOT / CAS (Children in Need of Treatment)	HLTH-CS	H	H	C	HLTH	<i>On Target</i>	Closed	<i>Close</i>		Q4 1998		(Part of Cinot 5)		(Part of Cinot 5)		Ministry of Health			Closed
CINOT 5 HLTH - Environmental Health/Communicable Disease Control Division	HLTH-CS HLTH-EH	H H	H H	C C	HLTH HLTH	<i>On Target</i>	Closed	<i>Close</i>		Q4 1998		23k (ISD Budget)		1-Ext		Ministry of Health			Closed
Health Inspection Database Bioinventory System (BIOS - Vaccine inventory and ordering system)	HLTH-EH HLTH-EM	L C	L H	C P	HLTH HLTH	<i>Testing completed</i>		<i>Close</i>	CLOSE	Q1 1999	Q2 1999	Int. Staff		Int. Staff		None			
Reportable Disease Information System (RDIS) HLTH - Office of Medical Officer of Health	HLTH-EM HLTH-OM	L L	L L	P P	HLTH HLTH					Q1 1999	Unknown	None		None		Ministry of Health			No update from Ministry
Mitel Superset 7 - telecommunications pkg. HUMAN RESOURCES DEPARTMENT	HLTH-OM HR			P N/A	VCP N/A							Unknown		Unknown		Mitel Release dates			
Peoplesoft	HR	C-01		P	ISD	<i>Replacing</i>	Replacing		Test	Q3 1999	Q2 1999	N/A		N/A					
Peoplesoft-GL CHANGES	HR	C-01		P	ISD	<i>Replacing</i>	Replacing		Test	Q3 1999	Q2 1999	N/A		N/A					

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Relative Priority within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1-1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1-1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
WCB/Accident Database	HR	H-01	C	ISD	Complete					Q4 1998		Internal staff		Internal staff		None		
Payroll (Mapper)If we could archive data - review migration with ISD	HR	H-02	C	ISD	Fixing	Fixing	Complete	Complete	Complete	Q1 1999	Q2 1999	\$25,000		1 external staff		None		
Immunization	HR	H-03	C	ISD	Complete					Q4 1998		Internal staff		Internal staff		None		
CCInfo (Cannot use - provides YNS-CDs)	HR		C	ISD														CLOSED PREVIOUSLY
Confined Space	HR		C	ISD														CLOSED PREVIOUSLY
EAP System	HR		C	ISD														CLOSED PREVIOUSLY
First Aid	HR		C	ISD														CLOSED PREVIOUSLY
Job Evaluation	HR		C	ISD														CLOSED PREVIOUSLY
LTD Database	HR		C	ISD														CLOSED PREVIOUSLY
Medical Records - Still Manual	HR		C	ISD														CLOSED PREVIOUSLY
Pension Database	HR		C	ISD														CLOSED PREVIOUSLY
WHMIS	HR		C	ISD														CLOSED PREVIOUSLY
INFORMATION & PUBLIC AFFAIRS	IPA				N/A													
24 hour service v. 1	IPA	H-01	C	User	Under Review	Complete	Complete			Q1 1999	Q1 1999	Unknown		Unknown		External supplier		
ITX	IPA	H-02	P	ETD	Under Review	Fixing		Complete		Q2 1999	Q2 1999	N/A		N/A		None		
Water service card	IPA	H-02	C	PDA	Under Review	Fixing		Complete		Q2 1999	Q2 1999	N/A		N/A		None		
Scopus (Call-tracking) (versions 2.6 and 2) - CHECK VERSIONS	IPA	H-03	P	ETD	Under Review	Replacing	Replacing	Complete		Q2 1999	Q2 1999	N/A		N/A		None		
Sytos Plus v 1.21 (backup)	IPA	H-04	P	IPA	Complete					Q4 1998		Unknown		Unknown		None		
OSCAR 98	IPA		C	ISD														CLOSED PREVIOUSLY
ISD	ISD				N/A													
FDDI Ring	ISD	C-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Unknown	Unknown	None		
FDDI Ring Builder 1.0.1	ISD	C-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Unknown	Unknown	None		
ISDN Nodes	ISD	C-01	P	ISD	In progress	CLOSED				Q2 1999		Unknown		Internal staff	Internal staff	None		
PeopleSoft application	ISD	C-01	P	ISD	In progress	In progress				Q1 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		Upgrade underway
PeopleSoft Tools	ISD	C-01	P	ISD	In progress	In progress				Q1 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		Upgrade underway
Apache	ISD	H-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		Upgrade underway
Blackhole	ISD	H-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Unknown	Unknown	None		
Exceed	ISD	H-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Exchange Server	ISD	H-01	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		To be completed early in Q2-1999
NT Server	ISD	H-01	P	ISD	In progress	In progress				Q1 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		Moving to SP3 and SP4 as required

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Release Previous Business Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Oracle Enterprise Manager	ISD	H-01		P	ISD	In progress	CLOSED			Q1 1999		Unknown		Internal staff		None		
Oracle RDBMS	ISD	H-01		P	ISD	In progress	CLOSED			Q1 1999				Internal staff		None		
Shiva	ISD	H-01		P	ISD	In progress	In progress			Q2 1999	Q2 1999		N/A	Internal staff	Internal staff	None		
Solaris	ISD	H-01		P	ISD	In progress	In progress			Q1 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Windows NT	ISD	H-01		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		Moving to SP3 and SP4 as required
Console SW	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Distiller	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999				Internal staff		None		
Hub SW	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Switch SW	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
WebObjects 2.0	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
cbwrite	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Colorado Tracker 250	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
HPNP	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999				Internal staff		None		
Image Assistant	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999				Internal staff		None		
Intellink	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999				Internal staff		None		
IVR	ISD	H-02		P	ISD	In progress	In progress			Q1 1999	Q2 2000	\$6,500	\$6,500	Unknown	Unknown	None		
JetDirect	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999		Unknown		Internal staff		None		
JetDirect Print Server	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999		Unknown		Internal staff		None		
Jetform Central	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	see comments	see comments				Tied to Genesis timetable	
OpenBase	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
Ops Manager	ISD	H-02		P	ISD	In progress	CLOSED			Q1 1999		CLOSED		Internal staff		None		
Scopus (call tracking)	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	ISD looking to possibly replace this product in 1999		New system being purchased
SMS	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		Upgrade to be complete in Q2-1999
Superset 7000 @ work	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	Unknown		Internal staff	Internal staff	None		
SX2000s	ISD	H-02		D	ISD	In progress	CLOSED			Q4 1998	Q4 1998	CLOSED		Internal staff	Internal staff	None		
Taske	ISD	H-02		P	ISD	In progress	CLOSED			Q2 1999		CLOSED		Internal staff		None		
Telco	ISD	H-02		P	ISD	In progress	CLOSED					CLOSED				None		
TFTP	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
Voice Mail	ISD	H-02		P	ISD	In progress	CLOSED					CLOSED				None		
WordScan	ISD	H-02		P	ISD	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
Perf	ISD	H-03		P	ISD	In progress	In progress			Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Release Revised within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Access	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
Computer Select	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
DOS	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
ERWin	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
FoxPro	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
FoxPro - FoxBase	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
FoxPro - FoxPlus	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
FoxPro - FoxPro/Win	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
FoxPro - FoxPro for DOS	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
MSC/C++	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
NT Workstation	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
OS/2	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
PC Tools	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	Must find a replacement product		
PKZIP/PKUNZIP (WIN 3.1/95/NT)	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
PowerBuilder	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
Pro C	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
SQL Server Windows	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
Sybase	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
System Architecture	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
Technet	ISD	H-03	P	ISD	In progress	CLOSED				Q2 1999		Unknown		Internal staff	Internal staff	None		
Visual Basic	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
Visual Basic	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	N/A	N/A	Internal staff	Internal staff	None		
WATCOM	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
Windows 3.1	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
Windows 95	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
WinZIP	ISD	H-03	P	ISD	In progress	In progress				Q2 1999	Q2 1999	Unknown	Unknown	Internal staff	Internal staff	None		
LEGAL DEPARTMENT	LEGAL				N/A													
Land Registry System	LEGAL	High	C	User	Complete					Q4 1998		Internal staff		internal staff	Internal staff	None		
Searchworks	LEGAL	High	P	LGL	Upgrading	Complete	Complete			Q1 1999	Q1 1999	Internal staff		Internal staff	Internal staff	None		

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Rating within Category (Q4-98)	Relative Ranking within Category (Q1-99)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999	
dbTextworks	LEGAL	High		P	LGL	Upgrading	Complete	Complete		Q1 1999	Q1 1999	Internal staff				Internal staff	None		
SoftDocs	LEGAL	High		P	LGL	Under Review	Replacing		Complete	Q2 1999	Q2 1999	Internal staff				Internal staff	None		
Word Perfect v. 5.1	LEGAL	High		P	LGL	Under Review	Replacing		Complete	Q2 1999	Q2 1999	N/A				N/A	Will need to replace product		
OTTAWA-CARLETON REGIONAL POLICE SERVICE																			
OCRPS																			
Computer Aided Dispatch (CAD)	OCRPS	C-1	C-1	A	OCR PS	Closed	Closed	N/A	Closed	Q4-1998	N/A	N/A	N/A	N/A	N/A	N/A	N/A	New supplier of radio infrastructure for data	Installed
911 System	OCRPS	N/A	C-1	I	OCR PS	Q2-1999	In progress	N/A	Close	N/A	Q2-1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On schedule
Radio Infrastructure Project	OCRPS	N/A	C-1	I	RMO C	Q2-1999	In progress	N/A		N/A	Q3-1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On schedule
Records Management System (RMS)	OCRPS	N/A	C-2	A	OCR PS	Q3-1999	In progress	N/A		N/A	Q3-1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On schedule
Court Preparation System	OCRPS	N/A	C-2	A	OCR PS	Q3-1999	In planning	N/A		N/A	Q3-1999	N/A	\$500,000	N/A	330 days	N/A	N/A	N/A	In Planning
Time and Attendance Scheduling	OCRPS	N/A	C-2	A	OCR PS	Q3-1999	In planning	N/A		N/A	Q3-1999	N/A	\$300,000	N/A	N/A	N/A	N/A	N/A	In Planning
Mobile Work Station (laptops)	OCRPS	N/A	H-1	I	OCR PS	Q4-1999	In progress	N/A		N/A	Q4-1999	N/A	N/A	N/A	N/A	N/A	N/A	Increased complexity due to new supplier of radio infrastructure for data and tight schedule	N/A
Cell Block Management	OCRPS	N/A	H-1	A	OCR PS	Q3-1999	Under review	N/A		N/A	Q3-1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Automated Fingerprint Identification System	OCRPS	N/A	H-1	A	OCR PS	Q2-1999	In progress	N/A	Close	N/A	Q2-1999	N/A	\$290,000	N/A	10 days	N/A	N/A	N/A	On schedule
CREMMS (RCMP link)	OCRPS	N/A	H-2	A	OCR PS	Q3-1999	In progress	N/A		N/A	Q3-1999	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On schedule
OC TRANSP																			
OCT																			
Vehicle Maintenance System	OCT	C			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating	SAP resolution		Q2	none	none	none					
Runcutter	OCT	C			IS	In progress	Completed this Quarter				CL	none	none	none					
Starter Sheet System	OCT	C			IS	In progress	Completed this Quarter				CL	none	none	none					
Scheduling System	OCT	C			IS	Under Review- assessing the Year 2000 compliance	Completed this Quarter	To Review- assessing year 2000 compliance			CL	none	none	none					
Comm. Oper. Bus Assignment	OCT	C			IS	Under Review- assessing the Year 2000 compliance	Completed this Quarter	To Review- assessing Year 2000 compliance			CL	none	none	none					
Programming Soft-Radio	OCT	C			IS	Completed this Quarter			Complete this Quarter		CL	none	none	none					
Operator Timekeeping	OCT	C			IS	In progress					CL	none	none	none					
Gloucester Hydro	OCT	C			IS						CL	none	none	none					
Nepean Hydro	OCT	C			IS						CL	none	none	none					
Ottawa Hydro	OCT	C			IS						CL	none	none	none					
Sunoco	OCT	C			IS						CL	none	none	none					
Water	OCT	C			IS	Under Review- assessing the Year 2000 compliance	ROC review	To Review- assessing year 2000 compliance			CL	none	none	none					
Harper Detroit Deisel	OCT	C			IS	Under Review- assessing the Year 2000 compliance		To Review- assessing year 2000 compliance			CL	none	none	none					

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Priority within Category (Q1-1999)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
						Under Review- assessing the Year 2000 compliance		To Review- assessing year 2000 compliance			CL	none	none	none				
Hosie & Brown	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
H.A.R.	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Interworld	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			CL	none	none	none				
National Bearing	OCT	C			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
MCI	OCT	C			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Malmberg	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Megamotion	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Minelec	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Completed this Quarter	To Review- assessing year 2000 compliance			CL	none	none	none				
New Flyer	OCT	C			IS													
						Under Review- assessing the Year 2000 compliance		To Review- assessing year 2000 compliance			CL	none	none	none				
NovaBus	OCT	C			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance				none	none	none				
Orion	OCT	C			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Otaco	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			CL	none	none	none				
Palmar	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance				none	none	none				
Racal	OCT	M			IS													
						Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			Q2	none	none	none				
Tarten	OCT	M			IS													

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Review within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
						Under Review- assessing the Year 2000 compliance		To Review- assessing year 2000 compliance			CL	none	none	none				
Laidlaw	OCT	C			IS													
Pager System	OCT	C			IS	Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance		Q2	none	none	none					
Baker	OCT	M			IS	Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance			CL	none	none	none				
Bourkes	OCT	M			IS	Under Review- assessing the Year 2000 compliance	Completed this Quarter	To Review- assessing year 2000 compliance			CL	none	none	none				
Cummins	OCT	C			IS	Under Review- assessing the Year 2000 compliance	Completed this Quarter	To Review- assessing year 2000 compliance			CL	none	none	none				
Caverhill	OCT	M			IS	Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance		Q2	none	none	none					
Day & Ross	OCT	M			IS	Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance		Q2	none	none	none					
General Bearing	OCT	M			IS	Under Review- assessing the Year 2000 compliance	Under Review- assessing year 2000 compliance	To Review- assessing year 2000 compliance		Q2	none	none	none					
Schedprint	OCT	H			IS		Under Review- assessing year 2000 compliance			Q2	none	none	none					
Digital storage works	OCT	H	C		IS		Under Review- assessing year 2000 compliance				CL	none	none	none				
Voice Recorder	OCT	H			IS		Under Review- assessing year 2000 compliance					none	none	none				
Phone switch	OCT	H			IS						CL	none	none	none				
Security system	OCT	H			IS	No Action to Date					CL	none	none	none				
Customer Contact System	OCT	H			IS	In progress					CL	none	none	none				
Messenger	OCT	H			IS		Completed this Quarter				CL	none	none	none				
Elevator Schindler	OCT	H			IS						CL	none	none	none				
Elevator	OCT	H			IS						CL	none	none	none				
Elevators	OCT	H			IS						CL	none	none	none				
Base Controls Ltd - Network																		
8000 DDC Control System	OCT	H			IS						CL	none	none	none				
Fire Alarm	OCT	H			IS						CL	none	none	none				
Fire Alarm	OCT	H			IS						CL	none	none	none				
Mestek Thermal Units	OCT	H			IS						CL	none	none	none				
Seanix -Building Control	OCT	H			IS	Under Review- assessing the Year 2000 compliance		To Review- assessing year 2000 compliance			CL	none	none	none				
Siebe Network 8000 Products	OCT	H			IS						CL	none	none	none				
Siebe Network 8000 Products	OCT	H			IS						CL	none	none	none				
Air handling	OCT	H			IS		Completed this Quarter				CL	none	none	none				
GMC Bus 1981	OCT	H			IS						CL	none	none	none				

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1-1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1-1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
GMC Bus 1978	OCT	H		IS					CL	none	none	none					
GMC Bus 1976	OCT	H		IS					CL	none	none	none					
GMC Bus 1977	OCT	H		IS					CL	none	none	none					
GMC Bus 1974	OCT	H		IS					CL	none	none	none					
GMC Bus 1982	OCT	H		IS					CL	none	none	none					
GMC Bus 1984	OCT	H		IS					CL	none	none	none					
GMC Bus 1987	OCT	H		IS					CL	none	none	none					
GMC Bus 1985	OCT	H		IS					CL	none	none	none					
GMC Bus 1975	OCT	H		IS					CL	none	none	none					
GMC Bus 1980	OCT	H		IS					CL	none	none	none					
GMC Bus 1979	OCT	H		IS					CL	none	none	none					
Orion Bus 1991	OCT	H		IS					CL	none	none	none					
Orion 1988	OCT	H		IS					CL	none	none	none					
Orion Bus 1986	OCT	H		IS					CL	none	none	none					
Orion Bus 1992	OCT	H		IS					CL	none	none	none					
Orion Bus 1992	OCT	H		IS					CL	none	none	none					
Orion Bus 1985	OCT	H		IS					CL	none	none	none					
Orion Bus 1985	OCT	H		IS					CL	none	none	none					
Orion Bus 1996	OCT	H		IS					CL	none	none	none					
Orion Bus 1987	OCT	H		IS					CL	none	none	none					
Tank Gauging PC Based	OCT	H		IS					CL	none	none	none					
Tank Gauging	OCT	H		IS					CL	none	none	none					
Tank Automatic Gas Pumping Machine	OCT	H		IS					CL	none	none	none					
Veeder-root	OCT	H		IS		Completed this Quarter			CL	none	none	none					
Elevator	OCT	H		IS					CL	none	none	none					
Plant Work Order System	OCT	H		IS	Under Review-assessing the Year 2000 compliance		To Review-assessing year 2000 compliance		CL	none	none	none					
E-Phones Software-Minelec	OCT	H		IS		Completed this Quarter			CL	none	none	none					
Elevator	OCT	H		IS	In progress				CL	none	none	none					
Accounts Receivable	OCT	H		IS	Under Review-assessing the Year 2000 compliance		fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
AR - Cash Book	OCT	H		IS	Under Review-assessing the Year 2000 compliance	fixing/upgrading/replacing/migrating	fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
AR - Pass Consignments	OCT	H		IS	Under Review-assessing the Year 2000 compliance	fixing/upgrading/replacing/migrating	fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
AR - Ticket Sales	OCT	H		IS	Under Review-assessing the Year 2000 compliance	fixing/upgrading/replacing/migrating	fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
ACL Internal Audit S/W	OCT	H		IS		fixing/upgrading/replacing/migrating			Q2	none	none	none					
Accounts Payable	OCT	H		IS	Under Review-assessing the Year 2000 compliance		fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
Fixed Assets	OCT	H		IS	Under Review-assessing the Year 2000 compliance	fixing/upgrading/replacing/migrating	fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					
General Ledger	OCT	H		IS	Under Review-assessing the Year 2000 compliance	fixing/upgrading/replacing/migrating	fixing/ upgrading/ replacing/ migrating		Q2	none	none	none					

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Priority (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Purchasing Commitment (MMS)	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q2	none	none	none				
Accounts Payable Interface	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q2	none	none	none				
Vendor/Commodity System (MMS)	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q2	none	none	none				
Materials Managment System	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q2	none	none	none				
Payroll	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q3	none	none	none				
Screen Painter	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q3	none	none	none				
Royal Trust	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q3	none	none	none				
Human Resources	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	To Review- assessing y2k compliance			Q3	none	none	none				
Payroll/Personnel Interface	OCT	H			IS	Under Review- assessing the Year 2000 compliance	fixing/upgradin g/replacing/mi grating	fixing/ upgrading/ replacing/ migrating			Q3	none	none	none				
Central Shared Data Dictionary	OCT	H			IS		fixing/upgradin g/replacing/mi grating				CL	none	none	none				
Central Shared Data System	OCT	H			IS						CL	none	none	none				
Automatic Vehicle Locator	OCT	H			IS						CL	none	none	none				
AVLC Development Tools	OCT	H			IS						CL	none	none	none				
Object Maintenance Facility	OCT	H			IS						CL	none	none	none				
Run Time System	OCT	H			IS						CL	none	none	none				
Vector Maintenance Facility	OCT	H			IS						CL	none	none	none				
Experimental Event Interpreter	OCT	H			IS						CL	none	none	none				
Automatic Vehicle Monitor	OCT	H			IS						CL	none	none	none				
Prototype - Original AVLC	OCT	H			IS						CL	none	none	none				
Tag Maintenance Utility	OCT	H			IS						CL	none	none	none				
O/S Utility	OCT	H			IS	Abandon Application		Abandon Application			CL	none	none	none				
ASUS motherboards	OCT	H			IS		Abandon Application				CL	none	none	none				
Alpha Server 2100	OCT	H			IS						CL	none	none	none				
Alpha Server 1000	OCT	H			IS						CL	none	none	none				
Alpha Server 1000	OCT	H			IS						CL	none	none	none				
Alpha Server 2100	OCT	H			IS						CL	none	none	none				
Alpha Server 255	OCT	H			IS						CL	none	none	none				
Cisco router	OCT	H			IS						CL	none	none	none				
Cisco Switch	OCT	H			IS						CL	none	none	none				
Cisco Access router	OCT	H			IS						CL	none	none	none				
Cisco router	OCT	H			IS						CL	none	none	none				
Cisco Switch	OCT	H			IS						CL	none	none	none				

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Period within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1-1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1-1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
Dell PCs	OCT	H			IS		Completed this Quarter			CL		none	none	none				
Digital PCs	OCT	H			IS					CL		none	none	none				
Intel Corporation	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
DEC Printers	OCT	H			IS					CL		none	none	none				
Cognos - Powerhouse	OCT	H			IS					CL		none	none	none				
Seagate Backup Exed	OCT	H			IS					CL		none	none	none				
							Completed this Quarter	<i>fixing/upgrading/replacing/migrating</i>										
Trapeze	OCT	H			IS					CL		none	none	none				
NT 4 Workstation	OCT	H			IS					CL		none	none	none				
Office 97	OCT	H			IS					CL		none	none	none				
Oracle	OCT	H			IS					CL		none	none	none				
WordPerfect 7	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
Automatic Passenger System	OCT	H			IS					CL		none	none	none				
On Street Signage	OCT	H			IS					CL		none	none	none				
Relation Schedule Update Module	OCT	H			IS			<i>fixing/upgrading/replacing/migrating</i>		CL		none	none	none				
Bus Stop Inventory	OCT	H			IS	<i>In progress</i>		<i>fixing/upgrading/replacing/migrating</i>		Q2		none	none	none				
							Completed this Quarter	<i>fixing/upgrading/replacing/migrating</i>										
Timetable Generation	OCT	H			IS					CL		none	none	none				
Shelter & Bench Evaluation	OCT	H			IS					CL		none	none	none				
Schedule Take Ones	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
Route Bus Stop Information	OCT	H			IS					CL		none	none	none				
Proof of Payment	OCT	H			IS					CL		none	none	none				
AVLC Simulation Model	OCT	H			IS					CL		none	none	none				
Prototype - On Street Signage	OCT	H			IS					CL		none	none	none				
Service Control Module	OCT	H			IS					CL		none	none	none				
Secondary Users Module	OCT	H			IS					CL		none	none	none				
Operator Bidding	OCT	H			IS					CL		none	none	none				
Bulletin Board	OCT	H			IS					CL		none	none	none				
Radio	OCT	H			IS					CL		none	none	none				
Radio	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
PC-Forefront 386dx566;	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>		<i>To Review-assessing year 2000 compliance</i>										
Information Display System	OCT	H			IS					CL		none	none	none				
						<i>Under Review-assessing the Year 2000 compliance</i>	<i>fixing/upgrading/replacing/migrating</i>	<i>To Review-assessing year 2000 compliance</i>										
Monitors & communications	OCT	H			IS			<i>fixing/upgrading/replacing/migrating</i>		CL		none	none	none				
								<i>fixing/upgrading/replacing/migrating</i>										
Operator Absenteeism	OCT	H			IS					CL		none	none	none				
Bell Canada	OCT	H			IS					CL		none	none	none				
Ikon Office Solutions	OCT	H			IS					CL		none	none	none				

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review H/ (Q4/98)	Review H/ (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Gerling Global Insurance	OCT	H				IS						CL	none	none	none				
							<i>Under Review- assessing the Year 2000 compliance</i>		<i>To Review- assessing year 2000 compliance</i>										
2 Power conditioning plus units Suncor Inc	OCT OCT	H H				IS IS						CL CL	none none	none none	none none				
							<i>Under Review- assessing the Year 2000 compliance</i>		<i>To Review- assessing year 2000 compliance</i>										
National Bank	OCT	H				IS						CL	none	none	none				
Emergency Phones	OCT	H				IS						CL	none	none	none				
Heating/Cooling	OCT	H				IS						CL	none	none	none				
Fire Alarm	OCT	H				IS						CL	none	none	none				
Fire Alarm	OCT	H				IS						CL	none	none	none				
Fire Alarm	OCT	H				IS						CL	none	none	none				
Fire Alarm	OCT	H				IS						CL	none	none	none				
Building controls	OCT	H				IS						CL	none	none	none				
Fuelling system	OCT	H				IS		Abandon Application				CL	none	none	none				
Dell Latitude Laptops	OCT	H				IS	<i>Completed this quarter</i>					CL	none	none	none				
PLANNING AND DEVELOPMENT																			
APPROVALS	PDA	<i>All</i>					<i>N/A</i>												
PDA - Admin. Finance and Economic Development	PDA-AD	<i>All</i>					<i>N/A</i>												
Aerial - base mapping search script	PDA-AD	<i>N/A</i>	<i>N/A</i>	<i>C</i>	<i>SUR</i>								Not Reviewed This Quarter			Not in use anymore	Linked to surveys		
PDA - Development Approvals Division	PDA-DA	<i>All</i>					<i>N/A</i>												
PDA - Geomatics Division	PDA-GM	<i>All</i>	<i>All</i>				<i>N/A</i>												
PDA - Policy and Infrastructure Planning Division	PDA-PO	<i>All</i>					<i>N/A</i>												
PDA - Property Services Division	PDA-PS	<i>All</i>					<i>N/A</i>												
SOCIAL SERVICES DEPARTMENT	SSD																		
SSD - Central Client Index:	SSD-CCI																		
Central Client Index	SSD-CCI	<i>C-03</i>	<i>C-03</i>	<i>C</i>	<i>ISD</i>		<i>In Progress</i>	<i>In Progress</i>		<i>In Progress</i>	<i>Q4 1999</i>	<i>Q4 1999</i>	<i>1,700,000.00</i>		<i>Numerous External</i>				<i>Will be the core of the new RSVP system. Replaces Dental, Daycare, Payment Processing, Special Asst./Sup Aid and Decision Support System</i>
Payment Processing System	SSD-CCI	<i>H-05</i>	<i>H-05</i>	<i>C</i>	<i>ISD</i>		<i>In Progress</i>	<i>In Progress</i>		<i>In Progress</i>	<i>Q4 1999</i>	<i>Q4 1999</i>	<i>n/a</i>		<i>n/a</i>				<i>See Central Client Index (CCI/RSVP) in Social Services</i>
Daycare	SSD-CCI	<i>H-06</i>	<i>H-06</i>	<i>C</i>	<i>ISD</i>		<i>In Progress</i>	<i>In Progress</i>		<i>In Progress</i>	<i>Q4 1999</i>	<i>Q4 1999</i>	<i>n/a</i>		<i>n/a</i>				<i>See Central Client Index (CCI/RSVP) in Social Services</i>
Special Assistance / Supplementary Aid	SSD-CCI	<i>H-07</i>	<i>H-07</i>	<i>C</i>	<i>ISD</i>		<i>In Progress</i>	<i>In Progress</i>		<i>In Progress</i>	<i>Q4 1999</i>	<i>Q4 1999</i>	<i>n/a</i>		<i>n/a</i>				<i>See Central Client Index (CCI/RSVP) in Social Services</i>
Dental System	SSD-CCI	<i>H-08</i>	<i>H-08</i>	<i>C</i>	<i>ISD</i>		<i>In Progress</i>	<i>Complete</i>					<i>n/a</i>		<i>n/a</i>				<i>See Central Client Index (CCI/RSVP) in Social Services</i>
SSD - Employment Programs System	SSD-ES						<i>N/A</i>												
Client Registration (ERC) file retrieval using bar coding via Case ID	SSD-ES	<i>H-09</i>	<i>H-09</i>	<i>C</i>	<i>SSD</i>		<i>TBD</i>	<i>In Progress</i>		<i>In Progress</i>	<i>TBD</i>	<i>Q2 1999</i>	<i>Unknown</i>		<i>Unknown</i>				
Choices Career Assessment - ERC	SSD-ES	<i>H-10</i>	<i>H-10</i>	<i>P</i>	<i>SSD</i>		<i>In Progress</i>	<i>In Progress</i>		<i>In Progress</i>	<i>Q1 1999</i>	<i>Q2 1999</i>	<i>Int. Staff</i>		<i>Int. Staff</i>				
Contact 4 - ERC	SSD-ES	<i>H-11</i>	<i>H-11</i>	<i>P</i>	<i>SSD</i>		<i>TBD</i>	<i>In Progress</i>		<i>In Progress</i>	<i>TBD</i>	<i>Q2 1999</i>	<i>Unknown</i>		<i>Unknown</i>				

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY BUSINESS APPLICATIONS FOR ALL DEPARTMENTS

YEAR 2000 CHALLENGE	DEPT/DIV.	Previous Review Date within Category (Q4/98)	Relative Ranking within Category (Q1-1999)	Type	Current Responsibility	Previous Current Status as of Q4/1998	Current Status as of Q1- 1999	Previous Plan for Q1/1999	Plan for Q2-1999	Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1-1999	Estimated Cost as of Q4/1998	Estimated Cost as of Q1- 1999	Previous Estimated Resources as of Q4/1998	Estimated Resources as of Q1-1999	Previous Potential problems as of Q4/1998	Potential problems as of Q1-1999	Comments Q1-1999
Ontario Works Technology (QWT)	SSD-ES	H-12	H-12	P	SSD	Not Currently Implemented	Not Currently Implemented		Implement	n/a	Q2 1999	n/a	n/a			Not in use yet at RMOC		
SSD - Provincial Income Maintenance System	SSD-MN					N/A												
CIMS Comprehensive Income Maintenance)	SSD-MN	C-01	C-01	P	SSD	In Progress	In Progress		Close	Q1 1999	Q2 1999	n/a		n/a		Outside of RMOC control		
CWT - Case Worker Technology	SSD-MN	H-01	H-01	P	SSD	In Progress	In Progress		Close	Q2 1999	Q2 1999	n/a		n/a		Outside of RMOC control		
Citrix Data Entry and Remote Communications Application	SSD-MN	H-02	H-02	P	SSD	In Progress	In Progress		Close	TBD	Q2 1999	n/a		n/a		Outside of RMOC control		
Corel Office Suite (French and English for CWT)	SSD-MN	H-13	H-13	P	SSD	In Progress	In Progress		Close	Q1 1999	Q2 1999	Unknown		n/a		Results of testing by Corel not consistent		
SSD - Other Applications	SSD-OT					N/A												
SSD - RMOC Applications	SSD-RM					N/A												
Decision Support System Applications (DSS)	SSD-RM	n/a	n/a	C	SSD	Complete	Complete			Q4 1999		n/a		n/a		Central Client Index (CCI/RSVP) in Social Services		
Welfare (print DBDs, plus history of CIMS payments)	SSD-RM	H-03	H-03	C	SSD-TI	In Progress	Complete			Q1 1999		75,000.00		1 external		None		
Front end processor communications link to CIMS	SSD-RM	H-04	H-04	C	ISD	In Progress	In Progress	Replace	Replace	n/a		Unknown		Unknown		Outside of RMOC control		

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/99)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Treatment Plants															
Central Process Control Scada - VCI & "Scada Upgrade Project"	ETD/WATER	C-01	C-01	C	ETD	1) Y2k OS Remediation complete, tested on whole System. 2) Complete System Replacement - "Scada Upgrade Project" see below	Closed	N/A	Q4/99	Q1/99	less than \$10000	N/A	N/A		Workaround -y2k ready central system is in place. Original system components should be retained until y2k danger is over.
Local Process Control -AB/PLC & "SCADA Upgrade Project"	ETD/WATER	C-01	C-01	C	ETD	Design/build teams chosen for detailed design submittals on 3 concurrent contracts	Start work order given, Site trailers at Brit & Lemx, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	\$8.2 million previously committed (not y2k dollars) +y2k Acceleration costs	Outside Contractors & all ETD Water Div'n staff & some Eng. Div'n Staff	finish in time although year 2000 susceptible components will be replaced first. Lack of staff time to assist all contractors as contracts run concurrently	The "compliance" of the existing Central (VCI) system reduces the pressure to complete all the contract on time	Re-Inventory of new equipment based on submitted designs or shop drawing may be required
Lowlift Pumping	ETD/WATER	C-01	C-01		ETD	Control upgraded in Scada Project - see #1 & 2 above	Migrating but existing control components "y2k ready"	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	Compliance program found all components to be a minimum "y2k ready"	Manufacturers indicate VFD Drives have no Clock/date function. Control is from Scada System.
Chemicals	ETD/WATER	C-01	C-01		ETD	Control Elements to be upgraded in Scada Project -#1 above	Migrating existing control components which have minor y2k issues	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	None of the chemical metering pumps had date dependant controllers	Manufacturers indicate the Beel & Dart Chemical controllers have no date functionality
Mixing Chambers & Settling Basins & Clarivac	ETD/WATER	H-01	H-01		ETD	N/A	Closed	N/A	TBD	Q1/99	N/A	N/A	N/A	New components don't affect system compliance	Status may change due to functionality change.
Filters	ETD/WATER	H-01	H-01		ETD	PLC-Filter work (turbidity project) underway at Lemieux	Update work continuing	PLC upgrades to continue	Q2/99	Q4/99	N/A - New project no extra Y2k cost	N/A	N/A		The Filter Control upgrades were already Planned in accordance with Scada Standards
Wash Water System	ETD/WATER	H-01	H-01		ETD	Control Elements to be upgraded in Scada Project -#1 above	Update work continuing	Continue upgrade	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	No change	Controlled from existing main Station PLC

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/98)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Highlift Pumping	ETD/WATER	H-01	H-01	ETD		Control Elements to be upgraded in Scada Project -#1 above	Update work continuing	Continue upgrade	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	No Change	Only config. changes req'd in main stn. PLC via Scada upgrade
Laboratories	ETD/WATER	H-01	H-01	ETD		spectro-photometer upgrade price in from supplier	Closed (Equipment Replaced)	N/A	Q2/99	Q1/99	7,000.00	N/A	N/A	N/A	Most Chem. Lab equip. not affected.
Service Water System	ETD/WATER	H-01	H-01	ETD		Complete	Closed	N/A	Complete	Q4/98	N/A	N/A	N/A	N/A	N/A
Gas Monitoring & Detection systems	ETD/WATER	H-01	H-01	ETD			Compliance information due in on some portable units	Ensure there is no inherent capability to fail due to y2k.	Q3/99	Q3/99	TBD	N/A	unknown	N/A	
Fleet-Turbines	ETD/WATER	H-01	H-01	ETD		Minor config work on exist. (new) PLC's	Update work continuing	Continue upgrade	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	N/A	Preferred Highlift.
Fleet Headworks - gates, etc.	ETD/WATER	H-01	H-01	ETD		Minor config work on exist. (new) PLC's	Update work continuing	Continue upgrade	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	N/A	Preferred Highlift.
Diesel generators and Fuel Systems	ETD/WATER	C-01	C-01	ETD		No Problems with Smaller DG sets. Only Large Brit. DG set controls in question	Only Brit DG set needs work due to y2k	Continue Brit Cat controls upgrade via Scada upgrade project.	Q4/99 (or earlier)	Q4/99	Cost included in #2 (previous quote for this item alone between \$60k and 80k)	See #2 above	May require to be done as a separate item.	If cost is too high in Scada Project, DG controls may be separate contract	If cost is too high in Scada Project, DG controls may be separate contract
Electrical sub-stations	ETD/WATER	TBD	H-01	ETD		No work anticipated in these items	Waiting for Compliance information	Check manufacturers compliance statements	Q3/99	Q3/99	TBD	TBD	TBD	No change	These are just big transformers (ie 3, 4 and 5 MVA) not likely to be affected
Electrical switch gear & breakers	ETD/WATER	H-01	H-01	ETD		Not a lot of new PLC work, minor config changes	Vendor compliance research to date reveals no date related problems	Continue upgrade	Q4/99	Q4/99	TBD	TBD	TBD	The items of original concern (control relays) found to be "windowed"	The items of original concern (control relays) found to be "windowed"

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/98)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
UPS Systems	ETD/WATER	H-01	H-01	ETD	Minor changes via Scada upgrade	No date functionality - Closed	N/A	Q4/99	Q1/99	N/A	N/A	N/A	This may be revived later although there is no existing issue.		
Fleet Electrical System	ETD/WATER	H-01	H-01	ETD	Minor config work on exist. (new) PLC's	Update work continuing	Continue upgrade	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	Fleet st. Preferred Highlift method	Fleet st. Preferred Highlift method	
Fleet st UPS	ETD/WATER	H-01?	H-01?	ETD	New UPS to be installed	No date functionality - Closed	N/A	Q4/99	Q1/99	N/A	N/A	N/A	N/A	Minor item from cost point of view	
Heating Systems & Boilers	ETD/WATER	H-01	H-01	ETD	Quote rec'd from installation contractor	Closed - Compliance Info. & "Year 2000 Rollover" test demonstrated compliant operation	None	Q1/99	Q1/99	Contingency cost of \$4000	N/A	none known	All remote sites are being reviewed for heating needs. Most remotes already Electrically heated.		
Ventilation & Air Conditioning Systems	ETD/WATER	H-01	H-01	ETD	Central HVAC control needs reconfirmation of compliance	Compliance info and heating tests show no problems with central control system	None	Q1/99	Q2/99	N/A	N/A	N/A	Cannot finish testing of AC control till there is a "cooling load" (probably in May)	Not a high cost item	
Carleton Lodge Pump Station	ETD/WATER	H-01	H-01	ETD	Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	Only minor compliance problems found to date.	Scada Consultants did not do separate inventory to cross check ours. Since all susceptible elements are covered by SCADA upgrade. This is not a concern	
Carp Pump Station	ETD/WATER	H-01	H-01	ETD	Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	Existing A/B 503 PLC to be replaced	See #33 above	

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/98)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Hillside Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Pump Station to be decommissioned	None	Q4/99	Q1/99	N/A	N/A	N/A	N/A	See #33 above
Hillside #3	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Pump Station to be decommissioned	None	Q4/99	Q1/99	N/A	N/A	N/A	N/A	See #33 above
Kings Park #1 Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Kings Park #2 Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Munster Well & Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	Requires 100 kw generator for Contingency Plan	Requires 100 kw generator & See #33 above
Vars Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Barrhaven Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/98)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Billings Bridge Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Brittany Dr. Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Carlington Heights Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Carlington Heights Reservoir	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
E.M.R. Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Forest Ridge Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Glen Cairn Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/99)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Glen Cairn Reservoir	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Montreal Rd. Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Orleans Pump Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	Bristol RTU requires Changeout	See #33 above
Orleans Reservoir	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Closed (VCI only)	N/A	Q4/99	Q1/99	N/A	N/A	N/A	VCI equipment tested Compliant See #1	See #33 above
Ottawa South Pumping Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
South Gloucester Pumping Station	ETD/WATER	H-01	H-01	ETD		Control Elements upgraded in Scada Project -#1 above	Start work order given, Remotes Telemetry study near completion	Migrating with Y2k items given priority	Q4/99	Q4/99	Cost included in #2	See #2 above	See #2 above	See #33 above	See #33 above
Valve Chambers	ETD/WATER			ETD											
Bronson	ETD/WATER	H-01	H-01	ETD		N/A	Closed	N/A	N/A	Q1/99	N/A	N/A	N/A	No y2k Susceptible component found	Only heat required can run off small generator intermittently for elec. Heat
Laurier	ETD/WATER	H-01	H-01	ETD		N/A	Closed	N/A	N/A	Q1/99	N/A	N/A	N/A	No y2k Susceptible component found	see #55 above
Champagne	ETD/WATER	H-01	H-01	ETD		N/A	Closed	N/A	N/A	Q1/99	N/A	N/A	N/A	No y2k Susceptible component found	see #55 above

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES FOR WATER DIVISION

YEAR 2000 CHALLENGE - Water Division System	DEPT/DIV.	Relative Ranking within Category (Q4/98)	Relative Ranking within Category (Q1/99)	Type	Current Responsibility	Previous Status as of Q4/1998	Current Status as of Q1/1999	Plan for Q2/1999	Previous Estimated Completion Date as of Q4/1998	Estimated Completion Date as of Q1/1999	Estimated Cost as of Q1/1999	Estimated Resources as of Q1/1999	Potential problems as of Q1/1999	Comments Q1-1999	Previous Comments Q4-1998
Scott	ETD/WATER	H-01	H-01	ETD		N/A	Closed	N/A	N/A	Q1/99	N/A	N/A	N/A	No y2k Susceptible component found	see #55 above
Bayswater	ETD/WATER	H-01	H-01	ETD		N/A	Closed	N/A	N/A	Q1/99	N/A	N/A	N/A	No y2k Susceptible component found	see #55 above
Hauled sewage	ETD/WATER	H-01	H-01	ETD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

APPENDIX C

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES WATER ENVIRONMENT PROTECTION DIVISION

YEAR 2000 CHALLENGE	DEPT/DIV.	Relative Ranking within Category (Q4 1998)	Relative Ranking within Category (Q1 1999)	Type	Current Responsibility	Previous Status as of Q4 1998 (# Vendor Assessment Complete)	Current Status as of Q1 1999 (# Vendor Assessment Complete)	Plan for Q1 1999	Plan for Q2 1999	Estimated Completion Date as of Q4 1998	Estimated Completion Date as of Q1 1999	Estimated Cost as of Q1 1999	Estimated Resources as of Q1 1999	Potential Problems as of Q1 1999	Comments as of Q1 1999
Aeration	ETD/WEPD	C-02	C-02	C/D	ETD	129/129	129/129			Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Cogeneration	ETD/WEPD	C-01	C-01	C/D	ETD	30/30	34/34	Assess gas meter / Test	Assess gas meter totalizer	Q3 1999	Q3 1999		WEPD - internal	None	
Diesel Generation - Plant	ETD/WEPD	C-01	C-01	C/D	ETD	6/6	6/6	Test		Q3 1999	Q1 1999		WEPD - internal		
Digesters	ETD/WEPD	C-02	C-02	C/D	ETD	39/39	40/40		Test Relcon drives	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Primary	ETD/WEPD	C-01	C-01	C/D	ETD	32/39	39/39	Upgrade flow transmitter / Test	Upgrade flow transmitter	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Raw Sewage PS	ETD/WEPD	C-01	C-01	C/D	ETD	36/36	36/36	Test		Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Screen & Degrit	ETD/WEPD	C-01	C-01	C/D	ETD	58/58	58/58	Test		Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Secondary	ETD/WEPD	C-02	C-02	C/D	ETD	112/114	114/114	Upgrade flow transmitter	Upgrade flow transmit / Test	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Thickening & Dewatering	ETD/WEPD	C-02	C-02	C/D	ETD	74/87	87/87	Assess scale	Assess scale / Test Relcon drives	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Wastewater Treatment Samplers	ETD/WEPD		H-01	D	ETD		6/6		Assess samplers		Q3 1999		WEPD - internal	None	
SCADA	ETD/WEPD	C-01	C-01	C/D	ETD	43/45	46/46	Vendor assess / Test	Router Installation	Q3 1999	Q3 1999	\$40,420	WEPD - internal	Router Installation	Complete testing end of Q1 1999
Energy Management System	ETD/WEPD	(C-01)	C-01	C/D	ETD	22/22	22/22	Replace metering system	Upgrade underway	Q3 1999	Q3 1999	\$60,720	WEPD - internal	None	Test Q2/Q3 1999
Acres Rd PS	ETD/WEPD	C-01	C-01	C/D	ETD	8/13	26/26	Vendor assess / Test		Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Carleton Lodge PS	ETD/WEPD	C-01	C-01	D	ETD	3/3	3/3			Q4 1998	Q4 1998		WEPD - internal		
Carp PS	ETD/WEPD	C-01	C-01	D	ETD	7/7	7/7			Q4 1998	Q4 1998		WEPD - internal		
Hazeldean PS	ETD/WEPD	C-01	C-01	D	ETD	11/11	15/15	Assess flow meter / Test	Assess flow meter	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Hemlock PS	ETD/WEPD	C-01	C-01	D	ETD	4/4	4/4	Under non Y2K retrofit		Q4 1999	Q4 1999		WEPD - internal	Completion by contractor	Under non Y2K retrofit
Lees Av. PS	ETD/WEPD	C-01	C-01	C/D	ETD	7/7	7/7			Q3 1998	Q3 1998		WEPD - internal		
Lees Av. Leachate	ETD/WEPD	C-01	C-01	D	ETD	3/3	3/3	Assess flow meter / Test	Assess flow meter	Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
March PS	ETD/WEPD	C-01	C-01	D	ETD	7/7	7/7			Q4 1998	Q4 1998		WEPD - internal		
Moonies Bay flume	ETD/WEPD	C-03	C-03	D	ETD	1/1	1/1	Assess flow transmitter	Assess flow transmitter	Q3 1999	Q3 1999		WEPD - internal	None	
Munster Lagoon	ETD/WEPD	C-02	C-02	D	ETD	2/2	2/2	Assess flow transmitter	Assess flow transmitter	Q3 1999	Q3 1999		WEPD - internal	None	
Munster One PS	ETD/WEPD	C-01	C-01	D	ETD	6/6	6/6	Test		Q3 1999	Q1 1999		WEPD - internal		
Munster Two PS	ETD/WEPD	C-01	C-01	D	ETD	3/3	3/3			Q4 1998	Q4 1998		WEPD - internal	None	
RCAF PS	ETD/WEPD	C-02	C-02	D	ETD	4/5	5/5	Vendor assess / Test		Q3 1999	Q1 1999		WEPD - internal		
RCMP PS	ETD/WEPD	C-02	C-02	D	ETD	4/4	4/4	Test		Q3 1999	Q1 1999		WEPD - internal		

APPENDIX C

DETAILED SUMMARY OF CRITICAL AND HIGH PRIORITY ISSUES WATER ENVIRONMENT PROTECTION DIVISION

YEAR 2000 CHALLENGE	DEPT/DIV.	Relative Ranking within Category (Q4 1998)	Relative Ranking within Category (Q1 1999)	Type	Current Responsibility	Previous Status as of Q4 1998 (# Vendor Assessment Complete)	Current Status as of Q1 1999 (# Vendor Assessment Complete)	Plan for Q1 1999	Plan for Q2 1999	Estimated Completion Date as of Q4 1998	Estimated Completion Date as of Q1 1999	Estimated Cost as of Q1 1999	Estimated Resources as of Q1 1999	Potential Problems as of Q1 1999	Comments as of Q1 1999
Richmond PS	ETD/WEPD	C-01	C-01	D	ETD	6/8	8/8	Verify custom built items / Test	Verify custom built drive	Q3 1999	Q3 1999		WEPD - internal	None	Designer scheduled onsite 31 March
Rideau River PS	ETD/WEPD	C-01	C-01	D	ETD	9/9	9/9	Test		Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Signature Ridge PS	ETD/WEPD	C-01	C-01	D	ETD	6/6	6/6	Test		Q3 1999	Q3 1999		WEPD - internal	None	Complete testing end of Q1 1999
Stittsville PS	ETD/WEPD	C-01	C-01	D	ETD	3/3	3/3			Q4 1998	Q4 1998		WEPD - internal		
Lab	ETD/WEPD	C-02	C-02	D	ETD	9/10	10/10	Assess/upgrade equipment	Upgrade equipment	Q3 1999	Q3 1999		WEPD - internal	None	
Paging	ETD/WEPD		C-01	D	ETD	2/2	2/2			Q4 1998	Q4 1998		WEPD - internal		
Gas Monitor	ETD/WEPD	C-01	C-01	D	ETD	18/18	18/18			Q3 1998	Q3 1998		WEPD - internal		
Trail Road Landfill	ETD/WEPD	C-03	C-03	D	ETD	14/17	17/17	Assessment by Trail Road staff		Q3 1999	Q1 1999		Trail Rd - internal		Any further work to be handled by Trail Rd

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

Technical Infrastructure Branch Year 2000 Summary								
		Total	Y2K Compliant	Percent Y2K Compliant	Percent Work Remaining			
Server Hardware & OS								
	Hardware	72	54	75%				
	OS	72	60	83%				
		144	114	79%	21%			
Server Databases & Backup								
	Software	19	15	79%	21%			
	Backup	44	42	95%	5%			
		63	57	90%	10%			
Network Hardware & Software								
	Hardware	118	118	100%				
	Software	118	118	100%				
		236	236	100%	0%			
Telecom Hardware & Software								
	Hardware	37	24	65%				
	Software	37	25	68%				
		74	49	66%	34%			
Printer Hardware								
		128	128	100%	0%			
Additional Items								
		14	0	0%	100%			
Overall Compliancy								
		659	584	89%	11%			
Note:								
Compliant per latest information supplied by the Region of Ottawa-Carleton Year 2000 consultants as of:								
					30 May 1999			
SERVER HARDWARE & OS								
Host Name	Model (Arch, RAM)	Hardware Compliant	Current OS	Target OS	Planned/ Tested	Year 2000 Calculations		
cusa	Sparc-20 (sun4m,128MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
hrisdev	Ultra-2 (sun4u,1GB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
cusb	Sparc Server-1000 (sun4d,768MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
hrisrpt	Ultra-2 (sun4u,768MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
hrisprod	Enterprise-450	Yes	SunOS 5.6	Compliant	N/A	1	1	
ssdprod	E3500 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
icarus	Ultra-2 (sun4u,128MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
mapst1	Ultra-2 (sun4u,256MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
maproc1	Enterprise-450 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
map0	E5500	Yes	SunOS 5.6	Compliant	N/A	1	1	
sante	Sparc-20 (sun4m,128MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
hydra2	Sparc-20 (sun4m,192MB)	No	SunOS 5.4	SunOS 5.6	Q3/99	Not Compliant	Not Compliant	
atlas	Sparc-20 (sun4m,256MB)	No	SunOS 5.4	SunOS 5.6	Q3/99	Not Compliant	Not Compliant	
thomas	Sparc-20 (sun4m,128MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
trangis1	Sparc-20 (sun4m,128MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
intris	Sparc-20 (96MB)	No	NextStep3.3risc	SunOS 5.6	Q3/99	Not Compliant	Not Compliant	
ris	Sparc-20 (96MB)	No	NextStep3.3risc	SunOS 5.6	Q3/99	Not Compliant	Not Compliant	
mercury	Ultra-2(sun4u,256MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
wbdev	Ultra-2(sun4u,640MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
wbprod	E3000(2x250MHz, 640MB)	Yes	SunOS 5.6	Compliant	N/A	1	1	
genqna	2 x S-450 (sun4u, 1GB RAM)	Yes	SunOS 5.6	Compliant	N/A	1	1	
gendev	3 x S-450 (sun4u, 1.5GB RAM)	Yes	SunOS 5.6	Compliant	N/A	1	1	
genpr1	Enterprise-450 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
genpr2	Enterprise-450 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
genprd	E3500 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
gensar	Enterprise-450 (New)	Yes	SunOS 5.6	Compliant	N/A	1	1	
CORLIS05	NT Server	Yes	NT 4.0 SP4	Compliant	N/A	1	1	To Be Replaced
BSBLIS01	NT Server	Yes	NT 4.0 SP3	Compliant	N/A	1	1	
BSBLIS02	NT Server	Yes	NT 4.0 SP3	Compliant	N/A	1	1	
CORLIS01	NT Server	Yes	NT 4.0 SP3	Compliant	N/A	1	1	
CORLIS02	NT Server	Yes	NT 4.0 SP4	Compliant	N/A	1	1	To Be Replaced

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

cosa	Sparc-20 (sun4m,128MB)	SBU 5.0.1	Compliant	N/A	1		
	Exabyte Jukebox 210		Compliant	N/A	1		
wbprod	E3000(2x250MHz, 640MB)	SBU 5.1	Compliant	N/A	1		
	Exabyte single external drive		Compliant	N/A	1		
hrisprod	Enterprise-450	SBU 5.1	Compliant	N/A	1		
	Exabyte single external drive		Compliant	N/A	1		
ssdprod	E3500 (New)	SBU 5.1	Compliant	N/A	1		
	Exabyte single external drive		Compliant	N/A	1		
Map0	E5500 (sun4u,2GB)	SBU 5.0.1	Compliant	N/A	1		
	Exabyte Jukebox 210		Compliant	N/A	1		
CORRIC03	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte 220 Backup Jukebox		Compliant	N/A	1		
CORBAK01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte 220 Backup Jukebox		Compliant	N/A	1		
CORBAK02	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte 220 Backup Jukebox		Compliant	N/A	1		
CORISL01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORSTL01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORLIN01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORWEL01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORCHA01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORCAR01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
COROFA01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
COROFB01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
COROFD01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
COROFG01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
COROFF01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORSWA01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORLAU01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORIND01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORMAN01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORCLY01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORTRI01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORBRI01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORLEM01	NT Server	Backup Exec 7.2	Compliant	N/A	1		
	Exabyte single internal drive		Compliant	N/A	1		
CORCLA01	NT Server	Backup Exec 7.2	Compliant	N/A	1		

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

	Exabyte single internal drive		Compliant	N/A		1		
	Number of Server Backups that are Y2K					56		
NETWORK HARDWARE & SOFTWARE								
Location	Type	Router	Hardware Compliant	Current	Target	Planned/ Tested	Y2k Calculations	
							Software	Hardware
Cisco Routers								
Lisgar	Multiple Links	Cisco 3640	Yes	11.2(11)	Compliant	N/A	1	1
Clyde	T1	Cisco 3620	Yes	11.2(11)	Compliant	N/A	1	1
Richmond	T1	Cisco 3620	Yes	11.2(11)	Compliant	N/A	1	1
Ropec	T1	Cisco 3620	Yes	11.2(11)	Compliant	N/A	1	1
Ottawa Map	T1	Cisco 3640	Yes	11.2(11)	Compliant	N/A	1	1
Ottawa Map Lisgar	Multiple Links	Cisco 3640	Yes	11.2(11)	Compliant	N/A	1	1
Nepean Map	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Kanata Map	2xISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Police	ISDN	Cisco 760	Yes		Compliant	N/A	1	1
OCTranspo	Multiple Links	Cisco 3640	Yes	11.2(11)	Compliant	N/A	1	1
Catherine St.	T1	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Canotek	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
St. Laurent	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Scott St.	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Greenbank Rd.	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
170 Laurier	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
1400 St. Laurent	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Lincon Fields	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
SHL Bank St.	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
SHL Lisgar St.	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Island Lodge	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
700 March Rd.	ISDN	Cisco 2610	Yes	11.3(5)T	Compliant	N/A	1	1
Internet	T1	Cisco 2501	Yes		Compliant	N/A	1	1
Cisco Switches								
Lisgar	Catalyst 5500	Chassi	Yes	4.x	Compliant	N/A	1	1
Lisgar	Catalyst 5500	Sup III Blade	Yes	4.1(2)	Compliant	N/A	1	1
Lisgar	Catalyst 5500	Sup III Blade	Yes	4.1(2)	Compliant	N/A	1	1
Lisgar	Catalyst 5500	Gigabit Blade	Yes		Compliant	N/A	1	1
Lisgar	Catalyst 5500	Gigabit Blade	Yes		Compliant	N/A	1	1
Lisgar	Catalyst 5500	RSM Blade	Yes	11.2.15	Compliant	N/A	1	1
Lisgar	Catalyst 5500	10/100Mb Blade	Yes		Compliant	N/A	1	1
Lisgar	Catalyst 5500	10/100Mb Blade	Yes		Compliant	N/A	1	1
Lisgar	Catalyst 5500	10/100Mb Blade	Yes		Compliant	N/A	1	1
Lisgar	Catalyst 2916	100Mb Switch	Yes	11.3(5)T	Compliant	N/A	1	1
Lisgar	Catalyst 1924	10Mb Switch	Yes	11.3(5)T	Compliant	N/A	1	1
Gandalf Routers								
Swansea	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Wellington	ISDN	5250i	Yes	X10211L-3.3.0-M2520	Compliant	N/A	1	1
Loretta	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Industrial	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Lemieux	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Brittania	ISDN	5250i	Yes	X10210L-3.3.1	Compliant	N/A	1	1
Clarence	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Carleton Lodge	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Champlain	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Cumberland	ISDN	5250i	Yes	X10210L-M2507	Compliant	N/A	1	1
Gloucester	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Osgoode	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Rockliffe	ISDN	5250i	Yes	X10211L-3.3.2	Compliant	N/A	1	1
Trail	ISDN	5250i	Yes	X10152L-3.22	Compliant	N/A	1	1
Manotick	ISDN	5250i	Yes	X10152L-3.22	Compliant	N/A	1	1
St. Laurent Dental	ISDN	5232	Yes	X10637L-1.3.2	Compliant	N/A	1	1
Cobourg Dental	ISDN	5232	Yes	X10637L-1.3.2	Compliant	N/A	1	1
RLAN			Yes	X8523L-3.4.1	Compliant	N/A	1	1
PRI 9346 D17			Yes	X8663L-3.0.0	Compliant	N/A	1	1
Compression Card			Yes	X8842L-3.4.1-M2518	Compliant	N/A	1	1
3COM Switches								
	Linkswitch 2000		Yes	8.1.1-25	Compliant	N/A	1	1

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

495 Richmond Road	HP LaserJet 5si	Yes		Compliant	N/A	1	1	
495 Richmond Road	HP LaserJet 5si	Yes		Compliant	N/A	1	1	
495 Richmond Road	HP LaserJet 5si	Yes		Compliant	N/A	1	1	
111 Lisgar - Corlis11	HP PaintJet	Yes		Compliant	N/A	1	1	
111 Lisgar - Corlis11	HP PaintJet	Yes		Compliant	N/A	1	1	
Scott St.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
St. Laurent	Lexmark Optra *	Yes		Compliant	N/A	1	1	
St. Laurent	Lexmark Optra *	Yes		Compliant	N/A	1	1	
St. Laurent	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Greenbank Ave.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Greenbank Ave.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Greenbank Ave.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Catherine St.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Catherine St.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Catherine St.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Canotek Rd.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
Canotek Rd.	Lexmark Optra *	Yes		Compliant	N/A	1	1	
495 Richmond Road	Lexmark Optra Color	Yes		Compliant	N/A	1	1	
495 Richmond Road	Tektronix Phaser 350	Yes		Compliant	N/A	1	1	
* Investigating software driver compliancy.								
Number of Printing Devices that are Y2K						128	128	
Location	Type	Compliant	Current	Planned/ Tested	Year 2000 Calculations Software			
111 Lisgar	SUN C/C++ Compiler	Yes	4.2	Tested	1			
111 Lisgar	SUN Solstice Backup	Yes	5.1	Tested	1			
111 Lisgar	Exceed	Yes	6	Tested	1			
111 Lisgar	SMS	Yes	1.2	Tested June 1999	1			
111 Lisgar	Backup Exec	Yes	7.2	Tested June 1999	1			
111 Lisgar	MS Exchange	Yes	5.5	Tested June 1999	1			
111 Lisgar	Right Fax Faxing	Yes		Tested June 1999	1			
111 Lisgar	Netshield (Dr. Solomon)	Yes	4.0.3	Tested June 1999	1			
111 Lisgar	Shiva Dial In	Yes		Q3/99	1			
111 Lisgar	LAN Infrastructure	Yes		Tested June 1999	1			
111 Lisgar	SPATCH Paging Software	No		Q3/99	Not Compliant			
111 Lisgar	Internet Firewall	Yes		Q3/99	1			
Number of Devices that are Y2K						11		
111 Lisgar	MicroFocus Cobol	No	4.1		Not Compliant		Applications Group	
111 Lisgar	SQR PERL part of HR	No	3.0.18.1		Not Compliant to test		Applications Group	
OTTAWA-CARLETON REGIONAL POLICE SERVICE - SERVERS								
SERVER	HARDWARE	SOFTWARE	COMPLIANCE (H/S)					
Court House - CRTBDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					
Blair Road - GLBBDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					
Leitrim Road - GLLBDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					
Nepean - NEPBDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					
Nepean - NEPMSG1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					
Lisgar (Heritage) PROFPDC1	Sona	NT 4.0 SP3	N/N					
Elgin - OTTBDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N					

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

Elgin - OTTBDC2	Compaq Proliant 2500	NT 4.0 SP3	Y/N				
Elgin - OTTMSG1	Compaq Proliant 5000	NT 4.0 SP3	Y/N				
Elgin - OTTMSG2	Compaq Proliant 5000	NT 4.0 SP3	Y/N				
Elgin - OTTPDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N				
Elgin - OTTSQL1	Compaq Proliant 5000	NT 4.0 SP3	Y/N				
Elgin - OTTSQL2	Compaq Proliant 2500	NT 4.0 SP3	Y/N				
Elgin - OTTCAD1	Compaq Proliant 6500	SCO Unixware 2.1.3	Y/Y				
Elgin - OTTCAD2	Compaq Proliant 6500	SCO Unixware 2.1.3	Y/Y				
Elgin - OTTRMS1	Compaq Proliant 5500	SCO Unixware 2.1.3	Y/Y				
Elgin - OTTRMS2	Compaq Proliant 5500	SCO Unixware 2.1.3	Y/Y				
Elgin - CONV	Compaq Proliant 6000	SCO Unixware 2.1.3	Y/Y				
Elgin - INTELPDC1	Sona	NT 4.0 SP3	Y/N				
Elgin - DEV	Compaq Proliant 2500	SCO Unixware 2.1.3	Y/Y				
Elgin - RFSERVER	Hewlett Packard	NT 4.0 SP3	Y/N				
Elgin - RFSERVER (Backup)	Hewlett Packard	NT 4.0 SP3	Y/N				
Elgin - MACPDC1	Compaq Proliant 2500	NT 4.0 SP3	Y/N				
Elgin - OTTMS1	Compaq Proliant 2500	NT 4.0 SP3	Y/N				
Elgin - OTTKYBER	Compaq Proliant 2500	NT 4.0 SP3	Y/N				
Elgin - ISSPDC1	Compaq Proliant 5000	NT 4.0 SP3	Y/N				
Elgin - FIREWALL	Compaq Proliant 1600R	SCO Unixware 2.1.3	Y/Y				
Elgin - OTTFAXSVR	PEX	NT 4.0 SP3	Y/N				
Elgin - OTTRAS1	Sona	NT 4.0 SP3	Y/N				
Elgin - OTTRAS2	Sona	NT 4.0 SP3	Y/N				
Elgin - OTTWEB1	Sona	NT 4.0 SP3	Y/N				
Elgin - KYBERRAS	Northern Micro Spirit	NT 4.0 SP3	Y/N				
Algonquin-TRAINPDC1	Akran	NT 4.0 SP3	N/N				
OTTAWA-CARLETON REGIONAL POLICE SERVICE - ROUTERS							
LOCATION	TYPE	ROUTER TYPE	HARDWARE COMPLIANT	CURRENT	TARGET		
14 sites	ISDN	Cisco 772	Yes	4.2 (2)	Compliant		
Elgin – 2 sites	T1	Cisco 4000	Yes	11.2 (6)	Compliant		
Elgin	T1	Cisco 3640	Yes	11.1 (11)	Compliant		
10 sites	ISDN	Cisco 2516	Yes	11.1 (11)	Compliant		
4 sites	ISDN/T1	Cisco 2503	Yes	11.1 (11)	Compliant		
8 sites	Switch	Cisco 5000	Yes	2.1 (9)	Compliant		
10 sites	Micro Hub	Cisco 1503	Yes	1.47	Compliant		
Elgin	N/A	DEC Repeater 90C	N/A	N/A	Decommission		
Elgin	N/A	Allied MR122T Q4-1999	N/A	N/A	Decommission		

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

OTTAWA-CARLETON REGIONAL POLICE SERVICE – TELEPHONE SWITCHES			
Location	Hardware	Software	Compliance (H/S)
474 Elgin Street	Meridian 81C	Rel 23/24	Y/Y
		Meridian Mail	/Y
		ACD MAX	/Y
		Switchview	/N
245 Greenbank	Meridian 21E	Rel 21 (18.11) I-54	Y/Y
4561 Bank Street	Meridian 21E	Rel 21 (18.11) I-54	Y/Y
1700 Blair Road	Meridian 21E	Rel 21 (18.11) I-54	Y/Y
5929 Jeanne D'Arc	Norstar (8x24)	DR5	Y/Y
5542 Anne Street Manotick	Norstar (6x16)	DR5	Y/Y
OCRDU	Norstar (8x24)	DR5	Y/Y
Identification Unit	Norstar (8x24)	DR5	Y/Y
Intelligence	Norstar (8x24)	DR5	Y/Y
395 Sommerset	Norstar (8x24)	DR5	Y/Y
OC TRANSP			
Application	Hardware	Software	Compliance
Computer Infrastructure			
560	Alpha 1000	NT 4 SP3	Y/Y
	three P 133 colones	NT 4 SP3	Y/Y
		560	Y
Trapeze FR	Intel Dual P400	NT 4 SP3	Y/Y
		SQL server	Y
		Trapeze	Y
Trapeze Para T	Intel Dual P400	NT 4 SP3	Y/Y
	Alpha 255	NT 4 SP3	Y/Y
		SQL server	Y
		Trapeze	Y
Application server	Intel Dual P400	NT 4 SP3	Y/Y
Oracle server	Intel Dual P400	NT 4 SP3	Y/Y
		Oracle 7	Y
Share server	Alpha 255	NT 4 SP3	Y/Y
Notes server	Intel Dual P400	NT 4 SP3	Y/Y
		Notes	Y
Exchange server	Alpha 1000	NT 4 SP3	Y/Y
		Exchange 5.5	Y
Backup Servers	Digital P 200	NT 4 SP3	Y/Y
		Seagate Backup exec	Y
	Exabyte 220 Loaders		Y
PDC BDC DCHP	Alpha 255	NT 4 SP3	Y/Y
WINS DNS	DELL P 300	NT 4 SP3	Y/Y
Print queue server		HP Jet Admin	Y
Media servers	Digital P 200	NT 4 SP3	Y/Y
Web servers	Digital P 200	NT 4 SP3	Y/Y
	Alpha 255	NT 4 SP3	Y/Y
Fax server	DELL P 300	NT 4 SP3	Y/Y
		Fax Resources	Y
RAS servers	DELL P 300	NT 4 SP3	Y/Y
Corporate Cluster	Alpha 2100 cluster	Open VMS 6.2-1H2	Y/Y
AVLC Cluster	Alpha 1000 cluster	Open VMS 6.2-1H2	Y/Y
Development cluster	Alpha 1000 cluster	Open VMS 6.2-1H2	Y/Y
COBA cluster	VAX 4000 - 3090	VMS 5.5-2	Y/Y
Telecom			

APPENDIX D DETAILED SUMMARY OF THE CORPORATE COMPUTING INFRASTRUCTURE WORK PLAN

RAS services	Digi Corp		Y					
Modems	Motorola	V-3400	Y					
	Develcom	DS P12a	Y					
Telephone Network	Supra	V.56	Y					
	Nortel	Switch	Y					
Switching	Cisco	CAT 5500	Y					
		CAT 1900	Y					
		PIX firewall	Y					
Routers	Cisco	1000	Y					
		3600s	Y					
Dec servers	Digital	700						
			550					
			200					
	Y							
MUX servers	Digital	300						
			200	Y				
Wireless	AT&T	Wave LAN	Y					

**YEAR 2000 COMPLIANCE ASSESSMENT OF
CRITICAL AND HIGH PRIORITY
FACILITIES MANAGEMENT SYSTEMS
AT REGION OWNED FACILITIES**

FACILITY	RANKING	NUMBER OF ITEMS Q1-1999	NUMBER OF ITEMS Q2-1999	NUMBER OF ITEMS ASSESSED IN Q1-1999	NUMBER OF ITEMS ASSESSED IN Q2-1999
Regional Headquarters at 111 Lisgar	C	14	14	13	14
Ottawa-Carleton Regional Police Service Headquarters at 474 Elgin	C	22	25	19	25
Centre d'Accueil Champlain at 275 Perrier	C	15	19	14	19
Island Lodges at 1 Porter's Island	C	32	32	27	32
Carleton Lodge at RR#2 Nepean	C	39	39	38	39
Robert O. Pickard Environmental Centre (Sewage Treatment Plant) at 800 Green Creek	C	14	14	9	14
Lemieux Island (Water Treatment Plant) at 1 River	C	16	17	16	17
Britannia (Water Treatment Plant) at 2731 Cassels	C	5	6	5	6
OCRPS West Division at 245 Greenbank	C	15	14	14	14
OCRPS East Division at 4561 Bank	C	4	5	4	5
OCRPS East Division at 1700 Blair	C	N/A	N/A	N/A	N/A
Family Shelter at 2980 Carling (SSD)	H	9	9	9	9
Family Shelter at 159 Forward (SSD)	H	6	5	5	5

APPENDIX E

FACILITY	RANKING	NUMBER OF ITEMS Q1-1999	NUMBER OF ITEMS Q2-1999	NUMBER OF ITEMS ASSESSED IN Q1-1999	NUMBER OF ITEMS ASSESSED IN Q2-1999
Emergency Shelter for Women (SSD)	H	3	2	2	2
Munster Lagoon Pumping Station (ETD)	H	1	1	1	1
Carp Depot (ETD)	H	9	9	9	9
Greely Depot (ETD)	H	1	1	1	1
Navan Depot (ETD)	H	9	9	9	9
Trim Road Depot (ETD)	H	1	1	1	1
Maple Grove Depot (ETD)	H	8	10	8	10
Manotick Depot (ETD)	H	10	10	9	10
Industrial (ETD)	H	13	13	13	13
Loretta (ETD)	H	8	8	7	8
Clyde Avenue (ETD)	H	10	10	9	10
Trail Road Landfill Site (ETD)	H	1	1	1	1
St. Laurent (OC Transpo)	H	N/A	N/A	N/A	N/A
Pinecrest Garage (OC Transpo)	H	N/A	N/A	N/A	N/A
Merivale Garage (OC Transpo)	H	N/A	N/A	N/A	N/A
Sexual Health Centre (Health)	H	N/A	N/A	N/A	N/A
TOTALS		265	274	243	274

Please note that the number of products has increased from Q1-1999 as the building systems inventories have been updated and confirmed during Q2-1999.

This chart represents building inventories for critical and high ranked facilities. The chart in section 3.9.1 represents cumulative totals for all Region of Ottawa-Carleton facilities.

Testing of Regional Facilities

Facility	Ranking	Number of Items Requiring Testing	Number of Items Found to be Non-Compliant or Conditionally Compliant during the Analysis Phase	Building Systems remaining to be Tested
Regional Headquarters at 111 Lisgar	C	10	0	0
Ottawa-Carleton Regional Police Service Headquarters at 474 Elgin	C	8	0	8
Centre d'Accueil Champlain at 275 Perrier	C	8	0	8
Island Lodges at 1 Porter's Island	C	10	1 Conditional	10
Carleton Lodge at RR#2 Nepean	C	6	0	6
Robert O. Pickard Environmental Centre (Sewage Treatment Plant) at 800 Green Creek	C	6	1	6
Lemieux Island (Water Treatment Plant) at 1 River	C	8	0	0
Britannia (Water Treatment Plant) at 2731 Cassels	C	4	1	5
OCRPS West Division at 245 Greenbank	C	7	1	0
OCRPS East Division at 4561 Bank	C	3	0	2
OCRPS East Division at 1700 Blair	C	N/A	N/A	N/A
Total Critical		70	4	45
Family Shelter at 2980 Carling (SSD)	H	3	0	3
Family Shelter at 159 Forward (SSD)	H	2	0	2
Women's Shelter (SSD)	H	1	0	1
Munster Lagoon Pumping Station (ETD)	H	0	0	0
Carp Depot (ETD)	H	1	0	1
Greely Depot (ETD)	H	1	0	0
Navan Depot (ETD)	H	2	0	1
Trim Road Depot (ETD)	H	1	0	0

APPENDIX E

Facility	Ranking	Number of Items Requiring Testing	Number of Items Found to be Non-Compliant or Conditionally Compliant during the Analysis Phase	Building Systems remaining to be Tested
Maple Grove Depot (ETD)	H	2	1	2
Manotick Depot (ETD)	H	2	0	1
Industrial (ETD)	H	4	0	2
Loretta (ETD)	H	2	0	0
Clyde Avenue (ETD)	H	1	0	0
Trail Road Landfill Site (ETD)	H	0	0	0
St. Laurent (OC Transpo)	H	N/A	N/A	
Pinecrest Garage (OC Transpo)	H	N/A	N/A	
Merivale Garage (OC Transpo)	H	N/A	N/A	
Sexual Health Centre (Health)	H	N/A	N/A	
Total High		22	1	13

** This list does not include one conditional item at 495 Richmond Road that was rated as a medium priority facility.*

** Note: OC Transpo facilities are covered as part of their Year 2000 project.

All critical facilities are undergoing transition testing. Systems identified as having issues will also be reviewed should they exist at any high rated facilities.