## REGIONAL MUNICIPALITY OF OTTAWA-CARLETON MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

# REPORT RAPPORT

Our File/N/Réf. **31** 18-97-0003-U

Your File/V/Réf.

DATE 12 January 1998

TO/DEST. Co-ordinator

Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET LEBRUN STREET

1997 WATER REHABILITATION PROGRAMME

**CONTRACT 97-301** 

#### **DEPARTMENTAL RECOMMENDATION**

That the Corporate Services and Economic Development Committee and Council approve an increase to Contract No. 97-301 to KCE Construction Limited, Ottawa, for the removal and disposal of contaminated soil which was encountered during the watermain construction in Lebrun Street in the amount of \$71,690 (including G.S.T.), bringing the revised total contract provision to \$203,473.

#### **INTRODUCTION**

This project was identified in the 1997 Water Rehabilitation Programme. The work under this contract includes replacement of existing 150 mm watermains and appurtenances in Lebrun Street from Michel Circle to des Pères Blancs Avenue. On 12 September 1997 the contract was awarded to K.C.E. Construction Limited, Ottawa. During the construction of the watermain, contaminated soil was encountered in the last 50 m section of the trench area. The Ministry of Environment and Energy (MOEE) was consulted and the clean-up of the contaminated site was carried out in accordance with the MOEE's guidelines. This increase in construction cost is to compensate the contractor for the following extra work:

- Removal of contaminated soil within the trench area.
- Hauling and disposal of contaminated soil.
- Replacement of contaminated soil with acceptable fill material within the trench area.
- Additional cost for change in pipe material to suit the existing environment.

The increase in construction costs includes \$67,000 to cover the above extra work, \$4,690 for G.S.T. for an increase of \$71,690, bringing the revised total contract provision to \$203,473.

#### CONSULTATION

Residents within the proposed construction limits were informed prior to the commencement of the construction work. Since this recommendation is for an increase in contract authority, which was previously approved by the CAO under delegated authority, no further public consultation is required.

#### **EXPENDITURE JUSTIFICATION**

An increase in contract authority for this contract is required to compensate the contractor for the additional costs incurred in removing and hauling the contaminated soil and replacing it with acceptable material in accordance with MOEE's Guidelines for the Clean-up of Contaminated Site in Ontario. In addition, the pipe material within the limits of the contaminated area was also changed to suit the existing environment.

#### FINANCIAL STATEMENT

\$

Approved Budget 11,650,000

Total Paid & Committed 10,016,777

Balance Available 1,633,223

THIS REQUEST 71,690

Balance Remaining <u>1,561,533</u>

Funds have been provided in the 1997 Capital Budget, Account No. 922-41924, Water Distribution System Rehabilitation Programme (Reference page 22).

Approved by M.J.E. Sheflin, P.Eng.

SH/jw

### FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

Approved by C. Colaiacovo on behalf of the Finance Commissioner