

Our File/N/Réf.
Your File/V/Réf. 18-94-0016

DATE 18 June 1996

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **RIVER RIDGE SERVICING
CONTRACT NO. CW-6070 - CONTRACT AWARD**

DEPARTMENTAL RECOMMENDATIONS

That the Corporate Services and Economic Development Committee and Council approve:

- 1. The award of Contract No. CW-6070 to Colautti Construction Ltd, Gloucester, for the construction of trunk sanitary sewer and watermains required for the servicing of the Riverside Subdivision, in the City of Gloucester, for a total contract provision of \$1,433,921;**
- 2. That the Region enter into an agreement with the developers, Urbandale Corporation and Richcraft South Growth Inc., Ottawa, whereby the developers agree to reimburse the Region for the developer infrastructure component of Contract CW-6070, estimated in the amount of \$311,000;**
- 3. The increase in scope to Contract Nos. CC-5160 and C5160A with J.L. Richards & Associates Limited, (Ottawa), to include contract administration and construction inspection services, in the amounts of \$42,566 and \$30,407, bringing the total contract provisions to \$84,936 and \$72,777 respectively.**

INTRODUCTION

In order to capitalize on efficiencies achieved from joint contract tendering and administration, and to avoid having two contractors working within the same construction site, the Environment and Transportation Department were requested by the developers, Urbandale Corporation and Richcraft South Growth Inc., to include developer infrastructure, consisting generally of 406mm and 203mm watermains, as part of the Region's Contract No. CW-6070.

Tenders were received as follows:

| <u>Contractor</u> | <u>Total Contract Price</u> |
|---|-----------------------------|
| Colautti Construction Ltd., Gloucester | \$1,218,285.00 |
| Taggart Construction Limited, Ottawa | \$1,325,672.00 |
| Vanson Construction Limited, Gloucester | \$1,413,125.00 |
| Ottawa Greenbelt Construction Company Ltd, Gloucester | \$1,572,825.00 |
| Dufferin Construction Company, Carp | \$1,642,372.00 |
| B.J. Maloney Construction Ltd., St. Andrews West | \$1,658,950.00 |
| C.A.C.E Construction (1991) Limited, Gloucester | \$1,774,355.00 |
| Dufresne Piling Company (1967) Limited, Ottawa | \$1,949,000.00 |

The engineer's tender estimate was \$1,400,000.

The watermain portion of contract CW-6070 consists of a contract price of \$710,625, G.S.T. in the amount of \$49,744 and a contingency allowance of \$76,037 for a total price of \$836,406, of which the developer portion is \$296,186.

The sewer portion of contract CS-6070 consists of a contract price of \$507,660, G.S.T. in the amount of \$35,536 and a contingency allowance of \$54,320 for a total price of \$597,516.

The extension of contract CC-5160 includes a contract price of \$36,164, GST in the amount of \$2,531 and a contingency allowance of \$3,870 to allow for contract variations for a contract provision of \$42,565, of which the developer portion is \$15,073.

The extension of contract C5160A includes a contract price of \$25,835, GST in the amount of \$1,808 and a contingency allowance of \$2,764 to allow for contract variations for a contract provision of \$30,407.

The extension of contracts CC5160 and C5160A, as outlined in recommendation No. 3, are requested due to an increase in scope of work to include construction inspection and contract administration services. J. L. Richards performed the detailed design and are very familiar with this project.

BACKGROUND

The South Urban Community in the Cities of Gloucester and Nepean is designated as future growth area in the Regional Official Plan. In order for development to proceed in River Ridge, water and sanitary sewer services need to be provided.

Effort to date has included the Rideau River Crossing, the extension of water and sewer services to River Road and the environmental assessment and detailed design for the extension of the proposed trunk sanitary sewer and watermain from the River Road right of way across the City of Gloucester's proposed stormwater management facility and into the development lands.

The Regional infrastructure works covered under this contract conform with the "Agreement for Servicing" entered into between the R.M.O.C. and the developers, Urbandale Corporation and

Richcraft South Growth Inc., pursuant to Corporate Services and Economic Development Report 15, adopted by Regional Council on 28 June 1995.

EXPENDITURE JUSTIFICATION

This watermain and sanitary sewer are required for development in the South Urban Community east of the Rideau River. It is recommended that this contract be approved in order that construction may coincide with the construction of the Phase 1 of the Riverside Development.

CONSULTATION

A Schedule B Environmental Screening for the River Ridge Development was completed in 1995. This process provided for two mandatory public contact points, including the Notice of Completion which gives the opportunity for “bump-up” requests to be made to the Minister of the Environment and Energy. Local Community Associations were included in public consultation process.

FINANCIAL STATEMENT

| | 922-41861 | 932-42042 |
|-------------------------|------------------|------------------|
| | \$ | \$ |
| Approved Budget to Date | 2,716,000 | 1,010,000 |
| Total Paid & Committed | <u>(335,994)</u> | <u>(345,115)</u> |
| Balance Available | 2,380,006 | 664,885 |
| THIS REQUEST | <u>(878,971)</u> | <u>(627,923)</u> |
| Balance Remaining | <u>1,501,035</u> | <u>36,962</u> |

Establish Encumbrance No. CW 6070 - \$836,406
Establish Encumbrance No. CS 6070 - 597,516
Increase Encumbrance No. CS 5160 - 42,565
Increase Encumbrance No. C5160A - 30,407
Total: 1,506,894

Funds have been provided in the 1996 Capital Budget, Account No. 922-41861, River Ridge Feedermain, (Reference Page 316) and Account No. 932-42042, River Ridge Trunk Sewer, (Reference Page 204).

*Approved by P. McNally
on behalf of the Environment and Transportation Commissioner*

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*