

REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPALITÉ RÉGIONALE D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf.
Your File/V/Réf.

DATE 29 July 1998

TO/DEST. Co-ordinator
Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **SERVICE MAINTENANCE CONTRACT - SUPERVISORY
CONTROL AND DATA ACQUISITION (SCADA) COMPUTER
SYSTEM - CONTRACT CC 8639**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee approve a service/maintenance agreement between the Region of Ottawa-Carleton and VCI Controls Inc., Nepean, for the period from the date of award of the contract to 30 June 1999, in the amount of \$53,393.

RATIONALE

The Region of Ottawa-Carleton is engaged in a contract with VCI Controls Inc. to service and maintain computer equipment manufactured by VCI Controls Inc. for monitoring and control of the water purification process.

The computer system is a Supervisory Control and Data Acquisition (SCADA) system used for control and monitoring of the water production and supply at the water purification plants and all the remote pumping, well and storage facilities. VCI Controls Inc. supplied and installed this computer system in 1987. Since that time, they have been the only firm capable and qualified to maintain this computer hardware.

The contract renewal is for approximately a one-year period from the date of award to June 30th, 1999, in the amount of \$49,900.00 plus G.S.T. of \$3,493.00, for a total contract provision of \$53,393.00. The contract has been identified in the 1998 Operating Budget.

CONSULTATION

The public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

This contract renewal is required to provide timely servicing and repair of the VCI computer equipment used for the production and pumping of water to the consumer.

FINANCIAL STATEMENT

	\$
Approved Budget To Date	85,000
Total Paid & Committed	<u>(28,798)</u>
Balance Available	56,202
THIS REQUEST	<u>(53,393)</u>
Balance Remaining	<u>2,809</u>

Funds have been provided in the 1998 Operating Budget, Account No. 222-41235-2330, Systems Operations, Professional Services.

*Approved by
M. J. E. Sheflin, P.Eng.*

FM/

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*