

REGIONAL MUNICIPALITY OF OTTAWA CARLETON
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
 RAPPORT

Our File/N/Réf. 18-95-0004-V
 Your File/V/Réf.

DATE 10 September 1996

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **FLEET STREET PUMPING STATION
 PHASE 3, SITE REHABILITATION
 CONTRACT CW-5157
 SCOPE INCREASE**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve a scope increase to Contract CW-5157 with W.D. Laflamme Limited, Nepean, for the installation of 47 metres of 1500 millimetre diameter watermain in the amount of \$165,850, bringing the revised total contract provision to \$1,224,681.

RATIONALE

The current contract with W.D. Laflamme Limited includes the reconstruction of all east retaining walls on the Fleet Street property and requires the complete reconstruction of the east driveway, walkways, and landscaping. The Phase 3 site rehabilitation work contract was awarded in September of 1995, and work began in the fall of 1995 but was not significantly underway until the spring of 1996.

The proposed 1997 Capital Budget Programme identifies the replacement of the six separate discharge pipes from the Fleet Street Pump Station. A single discharge pipe to Bronson Avenue and single header pipe at the pump station are proposed to replace the ageing piping network which is approximately 80 years old. If the proposed 1500 mm diameter trunk watermain was constructed in 1997, it would have to pass under the newly built retaining wall footings and reinstated roadways, sidewalks, curbs and landscaping.

Additional authority is needed to construct the watermain and thus a scope change to the existing contract with W.D. Laflamme Limited Inc. is recommended.

The total provision requested for this increase is \$165,850 including G.S.T. for the additional work required.

CONSULTATION

The public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

The work required under Contract CW-5157 is required to prevent further deterioration of the central components of the water delivery system and is part of the program developed in the condition report prepared by the structural engineer in 1991. The extra work is to be undertaken to reduce future costs required for and associated construction of the 1500 mm diameter feedermain.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	3,805,000
Total Paid & Committed	<u>(2,285,827)</u>
Balance Available	1,519,173
THIS REQUEST	<u>(165,850)</u>
Balance Remaining	<u>1,353,323</u>

Funds have been provided in the 1996 Capital Budget, Account No. 922-41715, Fleet Street Pump Station, Structural Rehabilitation (Pages 246-247).

*Approved by D. Brousseau
on behalf of M.J.E. Sheflin*

MS/jb

FINANCE DEPARTMENT COMMENTS

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*