

REGIONAL MUNICIPALITY OF OTTAWA CARLETON

MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
RAPPORT

Our File/N/Réf. **25 15-96-0034**
Your File/V/Réf.

DATE 29 August 1996

TO/DEST. Co-ordinator
Corporate Services and Transportation Commissioner

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **WEST TRANSITWAY EXTENSION - SOUTHWEST
TRANSITWAY TO ACRES ROAD - SCOPE CHANGE**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve a change in scope for McCormick Rankin and Associates Limited, Ottawa, for the functional design assignment for the West Transitway Extension from the Southwest Transitway to Acres Road, in the amount of \$70,000, for a revised total contract provision of \$1,370,000.

BACKGROUND

On 26 September 1990, Regional Council approved the undertaking of the Environmental Assessment Study for the extension of the West Transitway from the vicinity of Woodroffe Avenue to Acres Road.

On 28 March 1994, Executive Committee approved the appointment of McCormick Rankin and Associates Limited to undertake the functional design and preparation of the baseline budget for this project.

During the course of the geotechnical investigative work required for the preparation of the functional design, the nature of the groundwater conditions encountered on the site warranted an extension to the scope of the geotechnical assignment and the undertaking of a hydrogeological study in order to obtain the information required to complete the functional design. Design considerations to address these sub-surface conditions have a direct impact on the establishment of the baseline budget for this project.

The functional design assignment is nearing completion and a report providing the functional design detail and baseline budget recommendations will be submitted to Transportation and Corporate Services and Economic Development Committees for consideration as soon as the discussions with the Ministry of Transportation with respect to subsidy and annual funding levels have been concluded.

On 04 April 1996, by an Order in Council, the Notice of Approval, which gives approval to proceed with the undertaking, was issued for the Environmental Assessment for this project.

CONSULTATION

Since this recommendation is for an increase to a functional design assignment previously approved by Council, a public consultation process is not applicable.

EXPENDITURE JUSTIFICATION

The expeditious undertaking and completion of this assignment is essential for the finalizing of the functional design, in accordance with the Environmental Assessment Report, and the establishment of a scope of work and baseline budget which are required for the submission of the project for approval and to initiate preliminary and detail design process.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	41,456,000
Total Paid and Committed	<u>(16,727,960)</u>
Balance Available	24,728,040
THIS REQUEST	<u>(70,000)</u>
Balance Remaining	<u>24,658,040</u>

Funds have been provided in the 1996 Capital Budget, Account No. 942-30626, West Transitway Extension (Reference Page 171). Encumbrance No. CA8759.

*Approved by D. Brousseau
on behalf of M.J.E. Sheflin*

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*