

REGIONAL MUNICIPALITY OF OTTAWA CARLETON
 MUNICIPALITÉ RÉGIONALE D'OTTAWA CARLETON

REPORT
 RAPPORT

Our File/N/Réf. 25 09-96-0070
 Your File/V/Réf.

DATE 09 September 1996

TO/DEST. Co-ordinator
 Corporate Services and Economic Development Committee

FROM/EXP. Environment and Transportation Commissioner

SUBJECT/OBJET **160 LEES AVENUE
 CONSULTANT SERVICES
 NEXT PHASE**

DEPARTMENTAL RECOMMENDATION

That the Corporate Services and Economic Development Committee and Council approve the next phase of Engineering Services for design and construction services for the 160 Lees Avenue Site Management Plan to Aqua Terre, Nepean, in the amount of \$76,000, bringing the revised total contract provision to \$100,000.

DISCUSSION

At its meeting on 26 April 1995, Regional Council approved the acquisition of vacant land known as 160 Lees Avenue, and directed that a Site Management Plan be prepared and submitted to the Ministry of Environment and Energy (MOEE) to address the contamination of 160 Lees Avenue. To this end, the firm of Intera Information Technologies Corporation (IITC) was retained under Delegated Authority, 12 December 1995 (Corporate Services and Economic Development Committee Agenda 20 February 1996). A Site Management Plan was prepared and submitted to MOEE who subsequently confirmed there are no concerns with the proposed plan.

The Region acquired title to the property at 160 Lees Avenue on 16 July 1996, and it is now in order to proceed with the preparation of tender documents for the remedial works. In this regard, it is recommended that the appointment of Aqua Terre (formerly IITC) be increased by an estimated amount of \$76,000, to a revised total of \$100,000, in order that the scope of their work may be extended to include the preparation of tender documents and drawings, attendance to tenderers inquiries and site supervision during construction, including ground water monitoring and inspection services.

CONSULTATION

Public consultation is not applicable for consultant appointments.

EXPENDITURE JUSTIFICATION

The engineering work is required at this time so that the remedial measures of the Site Management Plan may proceed in a timely manner, thereby reducing the Region's liability with respect to the environmental contamination which is currently on site.

FINANCIAL STATEMENT

	\$
Approved Budget to Date	3,439,000
Total Paid & Committed	<u>(980,452)</u>
Balance Available	2,458,548
THIS REQUEST	<u>(76,000)</u>
Balance Remaining	<u>2,382,548</u>

Funds have been provided in the 1996 Capital Budget, Account Number 912-33414, Alta Vista Parkway Environmental Cleanup (Reference Page 143). Encumbrance No. CA9057.

*Approved by D. Brousseau
on behalf of M.J.E. Sheflin*

JBT/al

FINANCE DEPARTMENT COMMENT

Funds are available as indicated.

*Approved by T. Fedec
on behalf of the Finance Commissioner*