

Our File/N/Réf.  
Your File/V/Réf.

DATE 24 November 1999

TO/DEST. The Chair and Members of  
Council

FROM/EXP. Chief Administrative Officer

SUBJECT/OBJET **HEALTH REVIEW OF MANDATORY PROGRAMS**

Information Previously Distributed

To be listed on the next Community  
Services Committee Agenda

This memo is intended to provide a brief update on the Health review directed by the Community Services Committee in the fall. As you know, this work has been incorporated as part of a broader review of all Human Service functions in the Corporation. Deloitte & Touche Management Solutions was appointed to complete the entire review with the Health portion as the first priority. Their work is well underway.

An Advisory Panel of recognized health experts has been established to provide advice in interpreting the Provincial Mandatory Guidelines and in considering options for meeting priority areas. The consultants are working closely with Health Department management and staff to collect the necessary information on current programs and resources. The end product will be a report from Deloitte & Touche which reviews programs within the context of the mandatory guidelines, the Health Department vision and community needs. Options will be provided for meeting program areas identified as priorities.

We have set up this advisory panel and are reviewing the health programs to this level of detail to ensure we respond to the Committee's direction in the most effective way. However, this approach involves considerable effort on the part of staff and the consultants, and has resulted in a revised schedule for completion. While the Committee's direction had been to report by December 31<sup>st</sup>, my current plan is to report back to this Committee at the end of January, 2000. The revised schedule enables us to provide you with a thorough analysis in advance of the 2000 budget review.

*Approved by*  
*C. M. Beckstead*

SCJ/cb

cc: R. Cushman, Regional Medical Officer of Health  
S. Josselyn, Director, Management & Audit Services  
I. Cullwick, Managing Partner, Deloitte Touche