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To be listed on the Community Services
Agenda, 19 Oct 00

DATE 21 September 2000

TO/DEST. Coordinator, Community Services Committee

FROM/EXP. Acting Commissioner, Social Services

SUBJECT/OBJET **COMMUNITY FUNDING 1995 - 2000**

BACKGROUND

During the 2000 budget deliberations, Councillor H. Kreling requested that staff provide the Committee with a brief information report on funding comparisons during the last five years, noting such a report would be both interesting and helpful.

Attached is a Table comparing the level of funding to non-profit community organizations that provide a variety of social services to the residents of Ottawa-Carleton from 1995 to 2000 inclusively.

*Approved by
Garry Armstrong*

Community Funding	1995	1996	1997	1998	1999	2000	% increase since 1995
Community Health and Resource Centres	3,030,000	2,954,250	2,954,250	2,954,250	3,146,531	3,706,006	22% increase
Community Houses	0	0	0	120,000	150,000	250,000	92% T increase (since 1998)
Food Programs	154,000	194,100	210,743	212,743	254,093	257,055	67% increase
Day Programs	903,190	903,190	906,389	906,389	956,389	1,147,131	21% increase
YSBureau Drop-ins	650,000	650,000	650,000	650,000	650,000	729,885	
Total Day Programs	1,553,190	1,553,190	1,556,389	1,556,389	1,606,389	1,877,016	
Counselling, youth and personal supports	2,449,027	1,789,544	1,784,861	1,968,924	1,988,874	2,250,810	-8% decrease
Sub-Total	7,186,317	6,491,084	6,526,243	6,832,306	7,645,887	9,103,887	
Project Grants	623,552	430,978	441,981	352,981	346,981	366,981	-41% decrease
TOTAL Community Funding	7,809,869	6,992,062	6,968,224	7,185,287	7,992,868	9,470,868	