

Our File/N/Réf.
Your File/V/Réf.

DATE	15 April 1996
TO/DEST.	Co-ordinator Community Services Committee
FROM/EXP.	Social Services Commissioner
SUBJECT/OBJET	1996 PER DIEM AND ADMINISTRATION RATES FOR COMMUNITY CHILD CARE AGENCIES

DEPARTMENTAL RECOMMENDATION

That the Community Services Committee recommend Council approve the per diem and administration rates for community child care agencies presented in column D of Schedule A retroactive to January 1, 1996.

PURPOSE

The purpose of this report is to request approval of the per diem and administration rates for community child care agencies for 1996.

BACKGROUND

The 1996 Regional budget for child care contains funds to provide 6,227 subsidised spaces. Eighty nine percent (89%) of these spaces are purchased from 128 community agencies. These agencies are required to provide an annual line budget submission. These submissions are reviewed according to established Provincial and Regional guidelines and per diem and administration rates are determined for each program.

Agencies were informed that the Region had approved a 2.1% reduction in budgets for purchased centre based programs and home child care administration. These reductions in conjunction with similar reductions in administration and municipal child care program budgets, an increase in the minimum fee and a contribution from the child care contingency fund were required to cover the Regional share of the cost to maintain 707 subsidised child care spaces within the existing child care system. These spaces were previously funded at 100% by the Province under the Jobs Ontario child care program. Funding for these spaces has been changed to 80\20 since October 1, 1995. Agencies were also expected to accommodate any uncontrollable expenses in 1996 within their existing budget by reducing requests for line items where actual costs had been lower than previously budgeted for.

PUBLIC CONSULTATION

Child care community agencies were consulted in the Fall of 1995 regarding the development of directions for the 1996 child care budget. The Social Services Department proposed a three phases strategy to find the 20% regional share in order to maintain the 707 Jobs Ontario spaces. Child care agencies were aware that the interim solution for 1996 consisted in reducing by 2.1% per diem and administration rates for purchased child care programs. A majority of agencies supported this strategy. During 1996, the Department is working with the child care community to develop more permanent solutions.

In January 1996, budget workshops were offered in French and English to purchase of service agencies. Staff and board members received information on the preparation of budget documents to assist them in developing their budgets for 1996. Ideas were shared on ways to achieve a 2.1% reduction on the total net expense approved in 1995.

IMPLICATION OF THE 2.1% REDUCTION FOR CHILD CARE AGENCIES

Budget requests were submitted to the Region by March 1, 1996. Upon their receipt, staff of the Child Care Division contacted each child care agency to discuss their specific budgets. Information was exchanged in order to understand each agency's financial request. Provincial and Regional guidelines were then applied and per diem as well as administration rates were established. As indicated above, agencies were expected to reduce the total net expense line approved in 1995 by 2.1% and to accommodate any uncontrollable costs within the existing budget.

Uncontrollable costs in areas such as rent, insurance and janitorial contracts were accommodated within the existing budget for the majority of child care programs. Budgets for four agencies who experienced increases in property and business taxes were closely examined to ensure that the increased costs were accommodated as much as possible.

All child care agencies have reduced their total net expenses approved in 1995 by using one or more of the following options; closing for a few days, reducing line items to 1995 actuals, using prior years surplus and fundraising. Some agencies are also maintaining their full fee rate at the 1995 level. This will generate additional revenue.

A few agencies have experienced difficult financial situations in 1995. It is increasingly difficult to attract full fee paying families. The budgets for some agencies were calculated on a lower enrollment rate than 100% or on a decreased total capacity. If agencies are unable to fill all of their spaces, the Region allows programs to calculate rates on their actual enrollment for that year or 95% of their licensed capacity, whichever is the greater. Programs must submit attendance sheets for the last 6 months to substantiate the need to calculate their per diem on less than full capacity.

FINANCIAL IMPLICATION

In the 1996 budget, the total 2.1% reduction for community child care agencies was estimated at \$600,000. Agencies were able to find a total of \$629,714 in savings. However, this amount was reduced by an increase in property taxes for three programs. Schedule A indicates that community child care programs achieved a reduction totalling \$594,204. The difference of \$5,796 will come from the 2.1% saving on the Jobs Ontario spaces used in group care programs. These spaces are not allocated to any programs so the savings are not reflected in Schedule A.

Column D of Schedule A reflects the recommended per diem and administration rates for 1996 for community child care agencies. The variance column does not always reflect 2.1% because of an additional 2 days of operation in 1996 which lower the rates. Because of that the variance column shows a reduction of 2.85% in the rates. When the variance shows 2.1% it is because the program will be closed for 2 days during the year as a cost cutting measure. Comments were made to explain why some variances are positive or higher than -2.1%.

CONCLUSION

Regional Council approved a three phase strategy for funding their 20% share for the 707 Jobs Ontario child care spaces. The first phase consisted in using the child care contingency fund from October 1, 1995 to December 31, 1995. The second phase for 1996 has consisted of reducing by 2.1% the budgets of community child care agencies, municipal child care programs and the child care administration, an increase in the minimum user fee and a small contribution from the child care contingency fund. These measures are an interim solution for 1996. During this year, the Department is working with the child care community to develop more permanent solutions for 1997. Even though all community child care agencies have managed to reduce their budgets by 2.1%, sustaining this reduction could seriously jeopardise the financial viability of some agencies.

The results of the Provincial Child Care Review were expected by April 1996. These would have formed the basis for changes in the child care system in all parts of Ontario and would have provided a framework for making recommendations for changes in Ottawa-Carleton. Unfortunately, the Ministry of Community and Social Services has delayed their announcements on the Review until sometime later in the year.

In view of the difficulties which would be faced by some agencies to sustain the 2.1% reduction and the need for the Region to position itself to respond to the results of the Provincial Review which will focus on the need to find efficiencies within the system, the Department feels that work must proceed on long term strategies. As a result, a report outlining various strategies which have been developed by the Department and the child care community with preliminary costing where possible will be tabled with Community Services Committee in June.

Approved by

Dick Stewart

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FINANCE DEPARTMENT COMMENT:

Finance Commissioner

SCHEDULE A

1996 PER DIEM RATES

APRIL 29, 1996

A	PROGRAM NAME	B	C		D	E		F		G
		1995	1996	REQUESTED	1996 RATE	%	INCREASE	COST	OF	
		RATES	RATE	REDUCTION	WITH 21%	D OVER B	D OVER B	D OVER B	COMMENTS	

INFANT PROGRAMS

ABC Pinehurst	\$47.83	\$56.79	\$46.47	-2.85%	-\$3,656	
Barthaven	\$46.20	\$44.80	\$44.50	-3.69%	-\$2,147	
Bernadette Child Care	\$46.17	\$44.97	\$45.14	-2.23%	-\$2,268	
Children's Castle	\$50.01	\$48.61	\$48.58	-2.86%	-\$1,373	
Elizabeth Park	\$43.20	\$42.29	\$41.97	-2.85%	-\$2,123	
Heritage	\$47.01	\$46.02	\$45.68	-2.82%	-\$2,544	
Little School	\$46.90	\$45.91	\$45.91	-2.11%	-\$2,059	
Tunney's	\$47.63	\$49.81	\$46.05	-3.31%	-\$2,121	

TODDLER PROGRAMS

ABC Pinehurst	\$43.77	\$50.72	\$42.49	-2.92%	-\$4,301	
Aladin Preschool	\$35.72	\$34.97	\$34.70	-2.85%	-\$2,349	
Barthaven	\$36.81	\$36.04	\$35.95	-2.34%	-\$1,365	
Bernadette Child Care	\$32.41	\$31.27	\$31.39	-3.16%	-\$2,124	
Capital Day Care	\$49.00	\$47.61	\$47.97	-2.10%	-\$3,746	
Children's Castle	\$37.74	\$36.67	\$36.67	-2.85%	-\$819	
Cumberland Hub	\$38.90	\$38.08	\$37.80	-2.85%	-\$2,735	
Early Beginnings	\$40.85	\$39.99	\$39.74	-2.74%	-\$2,092	
Elizabeth Park	\$39.78	\$38.94	\$38.64	-2.85%	-\$2,411	
Greenboro Day Care	\$36.83	\$36.32	\$35.78	-2.85%	-\$3,002	
Heritage Preschool	\$44.27	\$43.34	\$43.01	-2.85%	-\$3,382	
Little School	\$38.86	\$39.49	\$39.49	1.63%	\$1,801	Rate calculation error in 1995
Pineview	\$36.48	\$40.36	\$39.50	8.28%	\$7,778	Reduction in total capacity
Providence	\$36.43	\$35.71	\$35.02	-3.88%	-\$2,966	

A PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
River Heights	\$40.89	\$40.35	\$40.03	-2.10%	-\$3,354	
Sunflower Co-op	\$48.27	\$48.84	\$47.26	-2.10%	-\$3,953	
Sur un Nuage	\$32.56	\$32.78	\$31.63	-2.85%	-\$2,321	
Tunney's Day Care	\$36.96	\$37.90	\$36.32	-1.73%	-\$1,784	Overall reduction of 2.1% for the agency

INFANT/TODDLER PROGRAMS

Algonquin (1/1/96 - 31/8/96)	\$54.01	\$53.51	\$53.51	-0.93%	-\$20,248	Closing for three weeks in the summer
Algonquin (1/9/96- 31/8/97)	\$53.51	\$54.31	\$54.31	1.50%		
Canadian Mothercraft	\$47.62	\$46.26	\$46.26	-2.85%	-\$2,859	
Centrepoinste Day Care	\$54.53	\$52.25	\$52.25	-4.18%	-\$3,953	
Centretown Parents' Co-op	\$62.81	\$61.02	\$61.49	-2.10%	-\$6,516	
Children's Place (Kanata)	\$40.80	\$38.80	\$38.80	-4.91%	-\$7,079	
Children's Place (Carling)	\$47.77	\$46.74	\$46.74	-2.15%	-\$4,358	
Colonel By Child Care	\$56.17	\$54.58	\$54.99	-2.09%	-\$6,747	
Dalhousie Parents'	\$59.78	\$58.03	\$58.48	-2.18%	-\$8,152	
Glebe Landsdowne	\$61.29	\$59.55	\$60.01	-2.09%	-\$8,367	
Orleans Child Care	\$39.46	\$42.17	\$39.50	0.10%	\$1,252	Reduction in total capacity
Petites Frimousses 2	\$46.48	\$45.50	\$47.01	1.15%	-\$13,511	Reduction in total number of operating days
Garderie Renée Tassé	\$51.89	\$51.35	\$51.35	-1.05%	-\$942	Overall decrease of 2.1% for the agency
Rideau Child Care	\$46.02	\$45.02	\$45.80	-0.48%	-\$7,023	Reduction in total number of operating days
Sandy Hill	\$48.83	\$47.47	\$47.44	-2.84%	-\$10,511	
Variety	\$52.90	\$52.43	\$53.34	0.83%	-\$8,071	Reduction in total number of operating days
Wellington Ward	\$64.83	\$62.99	\$63.47	-2.10%	-\$6,726	
Youville	\$53.72	\$52.19	\$53.62	-0.19%	-\$7,332	Reduction in total number of operating days

A

PROGRAM NAME

PRESCHOOL PROGRAMS

B **C** **D** **E** **F**

1995 1996 1996 RATE % COST

RATES REQUESTED WITH 21% INCREASE OF

RATE REDUCTION D OVER B D OVER B

G

COMMENTS

ABC Oxford	\$27.55	\$32.26	\$26.77	-2.85%	-\$3,309	
A to Z Day Care	\$26.36	\$26.39	\$25.61	-2.85%	-\$3,739	
Aladin Preschool	\$27.64	\$27.06	\$26.86	-2.85%	-\$2,683	
Algonquin (1/1/96 - 31/8/96)	\$30.64	\$32.14	\$32.14	4.89%	-\$968	Closing for three weeks in summer
Algonquin (1/9/96-31/8/97)	\$32.14	\$32.63	\$32.63	1.51%		
Alpha 3 - 12	\$23.46	\$24.76	\$22.79	-2.85%	-\$386	
Andrew Fleck	\$30.02	\$29.66	\$29.66	-1.20%	-\$6,302	Overall reduction of 2.1% for the agency
Au Ballon Rouge	\$27.60	\$29.30	\$26.82	-2.85%	-\$1,641	
Bairhaven	\$30.12	\$29.49	\$29.26	-2.84%	-\$1,156	
Bernadette Child Care	\$27.81	\$27.06	\$27.16	-2.33%	-\$2,126	
Bishop Hamilton	\$32.77	\$31.84	\$31.84	-2.85%	-\$179	
Bridlewood	\$27.58	\$27.04	\$26.99	-2.15%	-\$5,062	
Canadian Mothercraft	\$32.13	\$31.22	\$31.22	-2.85%	-\$1,228	
Capital Day Care	\$34.80	\$33.81	\$34.07	-2.10%	-\$4,750	
Carleton Memorial	\$27.68	\$26.86	\$26.86	-2.96%	-\$5,899	
Centrepointe Day Care	\$31.60	\$30.18	\$30.18	-4.52%	-\$6,177	
Centretown Parents'	\$36.97	\$36.19	\$36.19	-2.10%	-\$3,633	
Children's Castle	\$23.64	\$22.97	\$22.97	-2.85%	-\$4,361	
Children's Centre	\$28.08	\$27.38	\$27.28	-2.85%	-\$7,671	
Children on the Hill	\$24.19	\$28.25	\$23.68	-2.10%	-\$937	
Children's Place (Kanata)	\$27.30	\$25.68	\$25.68	-5.93%	-\$8,532	
Children's Place (Carling)	\$30.84	\$29.72	\$29.72	-3.63%	-\$6,026	
Churchill-Carling	\$30.59	\$32.66	\$29.71	-2.85%	-\$2,710	
City View Day Care	\$26.89	\$26.33	\$26.33	-2.10%	-\$6,552	
Colonel By Child Care	\$34.62	\$33.63	\$33.89	-2.10%	-\$3,969	
Cumberland Hub	\$28.87	\$28.26	\$28.05	-2.85%	-\$3,456	

A PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
Dalhousie Parents'	\$34.16	\$33.22	\$33.22	-2.74%	-\$5,976	
Dow's Lake	\$26.14	\$26.81	\$26.74	2.26%	\$1,676	95% enrollment
Early Beginings	\$30.71	\$30.06	\$29.82	-2.89%	-\$2,920	
Early Learning Child Care	\$27.76	\$27.18	\$27.66	-0.38%	-\$3,952	Reduction in total number of operating days
Edgewood Day Care	\$33.78	\$34.09	\$32.82	-2.85%	-\$6,086	
Elizabeth Park	\$29.65	\$29.03	\$28.81	-2.85%	-\$1,769	
Fairview Child Care	\$26.78	\$26.02	\$26.02	-2.83%	-\$5,386	
Florence Day Care	\$24.94	\$24.16	\$24.23	-2.85%	-\$1,770	
Glebe Parents' Day Care	\$34.79	\$33.80	\$34.06	-2.10%	-\$4,558	
Greenboro	\$28.30	\$27.59	\$27.49	-2.85%	-\$6,100	
Heritage Preschool	\$32.78	\$32.47	\$31.85	-2.85%	-\$6,224	
Kanata Care	\$32.06	\$32.85	\$31.15	-2.85%	-\$3,501	
Little School	\$32.20	\$31.52	\$31.52	-2.10%	-\$3,713	
New Edinburgh	\$30.63	\$31.40	\$30.43	-0.65%	-\$70	Overall reduction of 2.1% for all programs
Orleans Child Care	\$27.36	\$28.11	\$28.25	3.24%	\$5,287	Reduction in total capacity
Overbrook Day Care	\$30.66	\$29.79	\$29.79	-2.85%	-\$3,998	
Pineview	\$27.27	\$28.52	\$28.25	3.59%	\$4,047	Reduction in total capacity
Providence	\$28.35	\$27.76	\$26.76	-5.63%	-\$11,516	
Garderie Renée Tassé	\$32.38	\$30.48	\$30.48	-5.86%	-\$10,393	
Rideau Child Care	\$29.16	\$28.68	\$28.38	-2.67%	-\$7,824	
Rideau Valley	\$30.00	\$29.38	\$29.14	-2.85%	-\$1,819	
River Heights	\$30.31	\$29.90	\$29.68	-2.10%	-\$3,276	
River Parkway Preschool	\$30.64	\$30.23	\$30.00	-2.10%	-\$8,154	
St. Anthony's	\$24.12	\$23.43	\$23.43	-2.87%	-\$4,377	
Sandy Hill Preschool	\$29.62	\$28.78	\$28.78	-2.85%	-\$3,719	
Sunflower Co-op	\$34.01	\$34.97	\$33.29	-2.10%	-\$5,941	
Sur un Nuage	\$25.75	\$26.54	\$25.01	-2.85%	-\$1,851	
Tunney's	\$29.60	\$29.71	\$28.61	-3.37%	-\$1,131	

A PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
Tupper Tots	\$26.85	\$29.12	\$28.51	6.17%	\$1,297	Annualization of budget
Variety	\$36.39	\$36.04	\$36.67	0.76%	-\$2,874	Reduction in total number of operating days
Wellington Ward	\$39.80	\$38.67	\$38.97	-2.10%	-\$5,433	
Woodvale	\$27.02	\$27.83	\$27.95	3.45%	-\$1,369	95 % enrollment
Youville Preschool	\$30.38	\$29.51	\$30.32	-0.18%	-\$5,812	Reduction in total number of operating days

KINDERGARTEN PROGRAMS

Aladin Preschool	\$18.38	\$17.99	\$16.63	-9.47%	-\$6,748	
Alpha 3 - 12	\$17.29	\$18.11	\$16.80	-2.85%	-\$3,069	
Andrew Fleck	\$25.56	\$25.43	\$25.43	-0.48%	-\$787	Overall reduction of 2.1% for the agency
Au Ballon Rouge	\$20.20	\$19.54	\$19.62	-2.89%	-\$669	
Barthaven - Kennevale	\$19.50	\$19.09	\$18.64	-4.39%	-\$746	
Barthaven - Malvern	\$18.91	\$18.70	\$18.50	-2.16%	-\$696	
Beacon Hill North	\$18.36	\$18.41	\$18.41	0.30%	-\$878	Reduction in total number of operating days
Bishop Hamilton	\$15.26	\$14.83	\$14.83	-2.84%	-\$83	
Bridlewood	\$21.16	\$20.49	\$20.49	-3.17%	-\$2,264	
Brin d'herbe St. Anne	\$17.06	\$16.80	\$16.58	-2.85%	-\$408	
Brin d'herbe Francojeunesse	\$17.06	\$16.80	\$16.58	-2.85%	-\$408	
Brin de Soleil	\$14.71	\$12.04	\$14.29	-2.85%	-\$403	
Broadview	\$18.33	\$18.47	\$17.81	-2.85%	-\$199	
Bytown Co-op	\$22.19	\$22.88	\$21.72	-2.10%	-\$889	
Carleton Heights	\$18.10	\$18.18	\$18.19	0.51%	\$24	Cancellation of youth program
Carleton Preschool	\$19.62	\$19.97	\$19.85	1.18%	-\$767	Reduction in total number of operating days
Carlington	\$20.68	\$20.25	\$20.11	-2.77%	-\$1,187	
Centretown Parent's (McNabb)	\$23.42	\$22.75	\$22.93	-2.10%	-\$2,046	
Children's Castle	\$17.23	\$16.74	\$16.74	-2.85%	-\$658	
Children's Place (Kanata)	\$21.30	\$20.04	\$20.04	-5.90%	-\$2,588	

A PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
Connaught	\$20.02	\$19.47	\$19.45	-2.85%	-\$1,967	
Copeland Park	\$18.35	\$17.96	\$17.82	-2.85%	-\$511	
Des Pionniers	\$13.11	\$13.07	\$12.73	-2.85%	-\$96	
Devonshire	\$18.42	\$18.03	\$17.90	-2.85%	-\$199	
Elizabeth Park	\$19.24	\$18.84	\$18.70	-2.85%	-\$618	
Fairview	\$20.29	\$19.71	\$19.71	-2.85%	-\$2,228	
Fallingbrook	\$22.90	\$22.42	\$22.42	-2.10%	-\$749	
Forest Valley	\$20.23	\$19.45	\$19.45	-3.85%	-\$1,452	
Gardenway	\$23.55	\$21.73	\$21.73	-7.71%	-\$3,488	
Glebe Corpus Christie	\$25.05	\$24.34	\$24.53	-2.10%	-\$1,377	
Glebe Hopewell	\$25.05	\$24.34	\$24.53	-2.10%	-\$2,603	
Glebe Landsdowne	\$26.65	\$25.89	\$26.09	-2.10%	-\$2,910	
Holy Spirit	\$22.79	\$22.14	\$22.14	-2.85%	-\$1,248	
Hunt Club Park	\$17.64	\$17.27	\$17.13	-2.85%	-\$1,180	
Kanata March Montessori	\$26.82	\$26.82	\$26.26	-2.09%	-\$108	
Katimavik	\$23.56	\$22.89	\$22.89	-2.85%	-\$1,027	
La Clémentine	\$14.76	\$17.93	\$15.60	5.74%	\$1,006	Overall reduction of 2.1%
Le Carrefour	\$11.96	\$11.78	\$11.78	-1.55%	-\$559	Reduction in total number of operating days
Le Cerf-Volant	\$16.31	\$17.38	\$16.03	-1.72%	-\$533	Reduction in total number of operating days
L'hirondelle	\$16.27	\$18.05	\$16.36	0.55%	-\$388	Reduction in total number of operating days
Little School	\$21.55	\$21.08	\$21.08	-2.19%	-\$122	
Mountshannon	\$23.57	\$21.75	\$21.75	-7.71%	-\$3,437	
New Edinburgh	\$24.23	\$24.62	\$23.81	-1.74%	-\$247	Overall reduction of 2.1% for all programs
Orleans Child Care	\$23.40	\$24.09	\$23.00	-1.72%	-\$1,560	Reduction in total capacity
Overbrook Day Care	\$21.24	\$20.63	\$20.63	-2.85%	-\$1,877	
Petites Frimousses	\$16.63	\$16.28	\$16.28	-2.10%	-\$1,335	
Pineview	\$22.98	\$22.19	\$23.00	0.10%	\$410	Reduction in total capacity
Ravenhill	\$19.76	\$19.35	\$19.20	-2.81%	-\$536	

A	PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
	Reksap	\$17.71	\$17.34	\$17.20	-2.85%	-\$1,276	
	Rideau Valley	\$23.01	\$22.53	\$22.35	-2.85%	-\$1,142	
	St. Francis	\$22.26	\$21.62	\$21.62	-2.85%	-\$1,232	
	St. Marguerite	\$20.03	\$19.40	\$19.46	-2.86%	-\$1,526	
	St. Thomas More	\$20.03	\$19.53	\$19.46	-2.86%	-\$1,647	
	Stonehaven	\$23.52	\$21.71	\$21.71	-7.70%	-\$3,417	
	Sur un Nuage	\$20.13	\$20.18	\$19.56	-2.85%	-\$982	
	Trillium	\$22.90	\$22.42	\$22.42	-2.10%	-\$1,123	
	Vanier Coop	\$22.11	\$21.37	\$21.37	-3.33%	-\$2,414	
	Vista	\$20.06	\$19.61	\$19.49	-2.83%	-\$219	
	Whitehaven	\$17.34	\$16.98	\$16.86	-2.80%	-\$626	
	Woodvale	\$20.69	\$21.26	\$20.97	1.34%	-\$4,461	Reduction in total number of operating days
	YM/YWCA	\$24.20	\$23.51	\$23.51	-2.85%	-\$2,907	

SCHOOL AGE PROGRAMS 4 - 5

Alpha 3 - 12	\$10.18	\$19.03	\$9.89	-2.85%	-\$166	
Brin d'herbe St. Anne	\$13.73	\$13.54	\$13.33	-2.85%	-\$345	
Brin d'herbe Francojeunese	\$13.73	\$13.54	\$13.33	-2.85%	-\$344	
La Clémentine	\$13.84	\$14.69	\$13.33	-3.67%	-\$298	
Des Pionniers	\$8.95	\$8.93	\$8.70	-2.85%	-\$147	

SCHOOL AGE PROGRAMS 6 - 9

Aladin	\$14.01	\$13.72	\$13.61	-2.85%	-\$768	
Alpha 3 - 12	\$7.96	\$11.45	\$7.73	-2.85%	-\$177	
Au Ballon Rouge	\$10.35	\$11.45	\$11.57	11.79%	\$1,361	Reduction in total capacity
Barthaven - Kennevale	\$13.87	\$13.58	\$13.50	-2.67%	-\$277	

A PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F COST OF D OVER B	G COMMENTS
Barrhaven - Malvern	\$13.97	\$13.51	\$13.38	-4.19%	-\$634	
Brin d'herbe St. Anne	\$11.34	\$11.15	\$10.93	-3.60%	-\$590	
Brin d'herbe Francojeunesse	\$11.34	\$11.15	\$10.93	-3.60%	-\$590	
Brin de Soleil	\$10.83	\$10.52	\$10.52	-2.85%	-\$120	
Broadview	\$10.15	\$10.20	\$9.86	-2.85%	-\$112	
Carleton Heights	\$11.42	\$11.27	\$11.29	-1.17%	-\$181	Cancellation of youth program
Carleton Preschool	\$7.88	\$8.02	\$7.96	1.10%	-\$71	Reduction in total number of operating days
Carlington	\$12.36	\$12.10	\$12.06	-2.48%	-\$1,131	
Children's Centre	\$11.65	\$11.45	\$11.32	-2.85%	-\$1,018	
Children's Place (Kanata)	\$14.42	\$13.47	\$13.47	-6.53%	-\$1,980	
Connaught	\$13.99	\$13.88	\$13.60	-2.80%	-\$742	
Copeland Park	\$10.85	\$10.62	\$10.54	-2.85%	-\$179	
Des Pionniers	\$7.19	\$7.17	\$6.98	-2.84%	-\$285	
Devonshire	\$11.38	\$11.14	\$11.05	-2.85%	-\$383	
Fallingbrook	\$13.24	\$12.96	\$12.96	-2.10%	-\$292	
Forest Valley	\$11.05	\$10.66	\$10.66	-3.55%	-\$480	
Gardenway	\$15.43	\$14.24	\$14.24	-7.71%	-\$1,966	
Glebe Corpus Christie	\$14.03	\$13.63	\$13.74	-2.10%	-\$1,048	
Glebe Mutchmore	\$14.03	\$13.63	\$13.74	-2.10%	-\$1,982	
Holy Spirit	\$14.27	\$13.86	\$13.86	-2.85%	-\$710	
Hunt Club Park	\$12.40	\$12.14	\$12.05	-2.85%	-\$520	
Katimavik	\$15.13	\$14.70	\$14.70	-2.85%	-\$577	
La Clémentine	\$11.97	\$11.55	\$11.48	-4.13%	-\$484	
Le Cerf-Volant	\$9.60	\$10.55	\$9.43	-1.72%	-\$600	Reduction in total number of operating days
L'hirondelle	\$10.22	\$12.72	\$10.82	5.84%	\$966	Reduction in total number of operating days
Little School	\$7.72	\$8.10	\$7.56	-2.10%	\$0	
Mountshannon	\$15.55	\$14.35	\$14.35	-7.70%	-\$1,984	
New Edinburgh	\$16.23	\$16.08	\$15.61	-3.82%	-\$390	

A	PROGRAM NAME	B 1995 RATES	C 1996 REQUESTED RATE	D 1996 RATE WITH 21% REDUCTION	E % INCREASE D OVER B	F		G COMMENTS
						D OVER B	COST OF DOVER B	
Orleans Child Care		\$16.00	\$15.74	\$14.98	-6.38%			Jobs Ontario spaces only
Overbrook Day Care		\$15.17	\$14.74	\$14.74	-2.85%		-\$1,235	
Petites Frimousses		\$10.22	\$10.01	\$10.01	-2.09%		-\$8,552	
Pineview		\$13.92	\$14.24	\$14.50	4.17%			Jobs Ontario spaces only
Ravenhill		\$13.51	\$13.27	\$13.14	-2.77%		-\$420	
Reksap		\$9.78	\$9.57	\$9.50	-2.85%		-\$674	
Rideau Valley		\$13.75	\$12.79	\$12.67	-7.85%		-\$1,788	
St. Francis		\$14.13	\$13.72	\$13.72	-2.85%		-\$713	
St. Marguerite		\$12.93	\$12.77	\$12.57	-2.82%		-\$1,076	
St. Thomas More		\$12.93	\$12.37	\$12.57	-2.82%		\$0	Jobs Ontario spaces only
South Keys		\$13.31	\$13.23	\$12.93	-2.81%		-\$948	
Stonehaven		\$15.42	\$14.23	\$14.23	-7.71%		-\$1,967	
Trillium		\$13.24	\$12.96	\$12.96	-2.10%		-\$436	
Vanier Coop		\$14.24	\$13.91	\$13.91	-2.34%		-\$1,633	
Vista		\$12.19	\$11.92	\$11.84	-2.83%		-\$741	
Whitehaven		\$9.04	\$8.85	\$8.78	-2.84%		-\$384	
YM/YWCA		\$10.85	\$10.54	\$10.54	-2.85%		-\$1,481	

HEADSTART

Le Carrefour	\$11.49	\$11.30	\$11.30	-1.65%	-\$695	Reduction in total number of operating days
Children's Aid	\$38.21	\$41.53	\$37.12	-2.85%	-\$6,982	
Cornerstone	\$32.78	\$34.98	\$34.67	5.76%	\$23,588	Property taxes for new location
Hawthorne Meadows	\$20.37	\$20.23	\$19.86	-2.50%	-\$4,287	
Heatherington	\$18.12	\$18.48	\$18.43	1.71%	\$3,422	Property taxes for new location
Les Petites Frimousses	\$28.94	\$28.33	\$28.11	-2.85%	-\$3,830	
Nanny Goat Hill	\$16.23	\$15.89	\$15.77	-2.85%	-\$1,330	
Pinecrest Queensway	\$18.68	\$18.15	\$18.14	-2.92%	-\$4,479	

