

Our File/N/Réf. 03-07-99-0127
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DATE 9 December 1999

TO/DEST. Community Services Committee

FROM/EXP. Committee Co-ordinator

SUBJECT/OBJET **2000 COMMUNITY SERVICES BUDGET REVIEW**

REPORT RECOMMENDATION

That the Community Services Committee consider, for recommendation to Council, the 2000 Draft Operating Estimates and the 2000 Draft Capital Estimates and 10-Year Capital Forecast for the Community Services Committee.

BACKGROUND

The following documents have been previously circulated and will be considered by the Community Services Committee on 16 December 1999:

1. 2000 Budget Directions

Finance Commissioner's report dated 01 December 1999 (Approved by Council on 08 December 1999);

2. 2000 Draft Estimates: Executive Summary

Finance Commissioner's report dated 07 December 1999 (Tabled with Council on 08 Dec 99).

The following documents will be distributed on 10 December 1999:

3. 2000 Draft Operating Estimates, Community Services Committee

4. 2000 Draft Capital Estimates and 10-Year Capital Forecast

Please ensure you bring all the relevant material with you to the meeting.

M. J. Beauregard