

REGION OF OTTAWA-CARLETON
RÉGION D'OTTAWA-CARLETON

REPORT
RAPPORT

Our File/N/Réf. **03-07-99-0127**
Your File/V/Réf.

DATE 26 January 1999

TO/DEST. Community Services Committee

FROM/EXP. Committee Co-ordinator

SUBJECT/OBJET **1999 COMMUNITY SERVICES COMMITTEE
BUDGET REVIEW**

REPORT RECOMMENDATION

That the Community Services Committee consider, for recommendation to Council, the 1999 Draft Operating Estimates and the 1999 Draft Capital Estimates and 10-Year Capital Forecast for the Community Services Committee, as tabled with Council on 25 November 1998.

BACKGROUND

The following documents were tabled with Regional Council on 25 Nov 98 and form part of the package to be considered by the Community Services Committee during its 1999 budget deliberations on 11 Feb 99:

1. 1999 Draft Operating Estimates, Community Services Committee, Existing Program Requirements;
2. 1999 Draft Capital Estimates and 10-Year Capital Forecast:
 - Homes for the Aged Capital Project Details, pages 110 to 113, inclusively;
 - Child Care Capital Project Details, pages 244, 245, inclusively.

Please ensure you bring this material with you to the meeting. If you are missing any of these documents, please contact me at ext. 1622.

Approved by
M. J. Beauregard