Community Services and Operations Committee Comité des services communautaires et des opérations

Agenda 14 Ordre du jour 14

Wednesday, August 30, 2000 - 9:15 a.m. Le mercredi 30 août 2000 - 9 h 15

Victoria Hall, First Level Bytown Pavilion, City Hall

Salle Victoria, niveau 1 Pavillon Bytown, hôtel de ville



Confirmation of Minutes Ratification des procès-verbaux

Minutes 13 (July 26, 2000)

Procès-verbal 13 (Le 26 juillet 2000)

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	Ref.: ACS2000-PW-LTB-0028	City Wide

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2. Sewer System Upgrades - 2000 Capital Budget Améliorations au réseau d'égouts - Budget des immobilisations 2000 Ref.: ACS2000-PW-ENG-0013 OT10 - Alta Vista-Canterbury

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Councillor/Conseillère Inez Berg, Vice-Chairperson/Vice-présidente

Councillor/Conseillère Elisabeth Arnold

Councillor/Conseillère Diane Deans

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LZF



August 8, 2000 ACS2000-PW-LTB-0028 (File: TYC3000/0110)
Department of Urban Planning and Public Works City Wide
Community Services and Operations Committee / Comité des services communautaires et des opérations
City Council / Conseil municipal

1. Cycling - Implementation Status Report - 15 Cyclisme - Rapport provisoire de mise en oeuvre - 15

Information

As directed by the Community Services and Operations Committee at its meeting of November 13, 1996, the Department of Urban Planning and Public Works is to provide a regular status report on cycling. This information is presented in **Document 1 - Comprehensive Cycling Plan Implementation Status Report**.

Document 1 provides a listing of projects currently being implemented or in the planning stage, projects that have been deferred pending some future decision or related works, and projects that have been identified by the Ottawa Cycling Advisory Group and referred to the Region of Ottawa-Carleton as they would occur on Regional roads. This latter category is reviewed with Regional staff on a periodic basis. Projects completed since the last status report (May 31, 2000) are shown in Document 1 at the end of the table under "Completed Projects".

Document 2 - Comprehensive Cycling Plan Budget Summary - is provided to indicate the current level of funding allocated to projects related to the implementation of the Comprehensive Cycling Plan. Future status reports will include recommendations for the approval of additional projects as required.

August 11, 2000 (11:10a)

Edward Robinson Commissioner of Urban Planning and Public Works

DH:lf

Contact: Daphne Hope - 244-5300 ext. 1-3225

Financial Comment

N/A.

August 11, 2000 (11:07a) for Marian Simulik Acting City Treasurer

CP:cds

List of Supporting Documentation

Document 1Comprehensive Cycling Plan Implementation Status ReportDocument 2Comprehensive Cycling Plan Budget Summary

Part II - Supporting Documentation

COMPREHENSIVE CYCLING PLAN IMPLEMENTATION STATUS REPORT

Document 1

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
CAPITAL PRO	JECTS				
1999	June 27, 2000	Albion Road (OT3)	Between Cahill and Johnston - paint edge lines at narrowing	500	Current
1999	January 28, 2000	Bank Street at Echo Drive (east side) at Ottawa Public Library (OT9)	Access to signalized crossing (via parking lot)	Scope To Be Determined	Future
1998		Barriers List (City-wide)	Bicycle Exempt signage, road closures	5,000	Ongoing
1997	December 6, 1999	Bay Street (from Wellington St. to Gloucester St.) (OT6)	Contra-flow Bicycle Lane to connect Wellington St. to Percy/Bay route south of Laurier Ave.	Scope To Be Determined	Future
1998	June 27, 2000	Byron Avenue (OT7)	Overlay Repairs/Catch Basins	To Be Determined	Current
1999	April 12, 2000	Byron Avenue (OT7)	Construction of pathway link at Richmond Road	0	Pending
1996	July 25, 2000	Cameron Avenue (OT9)	Contra-flow bicycle lane	20,000	Pending
1996	July 25, 2000	Gladstone Avenue (Elgin Street to Cartier Street) (OT6)	Contra-flow bicycle lane	15,000	Pending
June 1999	May 30, 2000	Gladstone Avenue (Parkdale to Bronson) (OT6) 1. Lebreton to Bronson	Bicycle Facility 1. Full reconstruction. Survey completed.	0	Pending

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
			To be reconstructed 2000		
June 1999	June 27, 2000	Gladstone Avenue (Bronson Avenue to Elgin Street) (OT6)	Bicycle Facility	0	Current - construction to start July 17.
		1. Bronson to Bay	1. Reconstruction		
1996	July 25, 2000	Graham Avenue at Echo Drive (OT9)	Bicycle facility to provide access from Pretoria Bridge to Echo Drive	25,000	Current
January 28, 2000	July 25, 2000	Graham Avenue (Echo Drive to Main Street) (OT9)	Contra-flow Bicycle Lane Community Notification	35,000	Current
June 28, 2000	July 25, 2000	Hawthorne Avenue (Concord Street to Main Street) (OT9)	Contra-flow Bicycle Lane	10,000	Abondoned
1996	May 30, 2000	Industrial Avenue (Riverside to Alta Vista) (OT10)	Pathway connection on south side of Industrial Ave. from Alta Vista (east side) to Riverside Dr. to link to Hurdman Transit Station.	25,000	Pending
1996	April 12, 2000	Industrial Avenue (Alta Vista to Neighbourhood Way) (OT10)	Pathway connection from Industrial/Alta Vista intersection to Coronation/Neighbourhood Way/Station Boulevard area.	0	Current
1999	April 12, 2000	Johnston Road (OT3)	Connection to Conroy Road (temporary - short to medium term)	Scope To Be Determined	Current
1999	July 25, 2000	Lyon Street (OT9)	Barrier at Fifth Avenue	3,000	Current
1999	July 25, 2000	McIlraith Bridge Pathway (OT9)	Access to pathway and pathway upgrade	20,000	Current
1999	July 25, 2000	Midway Avenue at Edgeworth (OT7)	Barrier at Richmond Road	To Be Determined	Pending
1998	July 26, 2000	Mooney's Bay Redevelopment Plan (OT8)	Pathway layout and bicycle route connection	No Cost to Cycling	Current

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
				Program	
July 25, 2000		Mooney's Bay Pathway Extension (OT8)	Extend pathway along Riverside Drive to Walkley Road	To Be Determined	Current
1999	May 12, 2000	Mutchmor Road (OT9)	Barrier to access to Riverdale Avenue at Main Street	Scope To Be Determined	Future
1999	July 26, 2000	Nelson Street (OT5)	Barrier at Besserer Street		Current
June 28, 2000	July 26, 2000	New Edinburgh Park Pathway (OT4)	Phase 1 - Pathway paving from Beechwood Avenue to Dufferin Street	22,500	Current
			Phase 2 - Pathway paving from Stanley Avenue to connect with existing paths		
1999	July 26, 2000	Old Riverside Drive (OT9)	Barrier at Smyth Road	20,000	Current
1997	July 26, 2000	On-street Bicycle Parking	5 locations		Current
1998	December 6, 1999	Pathway Centre-line Striping (City-wide)	Pavement markings	5,000	Ongoing
1999	July 26, 2000	Pleasant Park Road (OT10)	Pathway access at Riverside Drive	10,000	Current
1996	April 12, 2000	Russell Road/Belfast Road (OT10)	Bicycle facility across RR lands as alternative to St. Laurent Blvd. (see also Industrial Avenue)	Scope To Be Determined	Future
June 1999	July 26, 2000	St. Andrew Street (OT5)	Barrier at King Edward Avenue (west and east side)	To Be Determined	Pending (2002)
June 1999	July 26, 2000	St. Andrew Street (OT5)	Barrier at Beausoleil Street and St. Patrick Street (north side)	10,000	Current
April 12, 2000	July 26, 2000	Stewart Street (OT5)	Detailed evaluation	0	Current
1998		Wendover Avenue/Warrington	Connection to Cameron Avenue	1,000	Pending

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
		Drive (OT9)			
EDUCATION P	ROJECTS		•		
March 1999	July 12, 1999	Brochures	 Winter Cycling Bicycles and the Law Bicycle Parking 	To Be Determined	Ongoing
December 6, 1999	April 13, 2000	Bicycle Resource Guide	Insert to Ottawa Citizen	31,000	Current
April 1999	May 30, 2000	Community Bicycle Tours	Demonstrate benefits of cycling through discovery of convenient local routes	0	Complete
April 1999	May 30, 2000	Ottawa Urban Cycling Awards	Awards program to recognize organizations and individuals who promote cycling	500	Current
March 1999	May 30, 2000	Safe Routes to School	Work with School Boards to identify safe routes	0	Complete
1996	May 30, 2000	Supervised Bicycle Parking (OT5)	By Ward Market location	23,000	Ongoing
April 1999	May 30, 2000	TV Promotion	Safety/encouragement - Public Service Announcements	0	Complete
June 1999	April 13, 2000	User Surveys	Supervised Bicycle Parking project	0	Current
1994	April 13, 2000	Velocity Bicycle Parking	Contract to provide bike parking on public ROW (City/ROC/Velocity)	Not Cost to Cycling Program	Ongoing
April 13, 2000		Website	Update cycling information on City Web Page.	0	Current
March 1999	May 30, 2000	Workplace Education on	Provide resources to existing	0	Current

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
		Commuter Cycling	workplace Bicycle User Groups		
PROJECTS RE	FERRED TO NCC				
1999	September 27, 1999	Pathway to Train Station (OT9)	1. Upgrade of path	No Cost To Cycling	Current
			2. Grading of path segment	Program	
PROJECTS RE	FERRED TO ROC				
1999		Albert/Slater Corridor (OT6)	Bicycle Facility		Pending
1997	July 12, 1999	Billings Bridge (OT9)	Improved bicycle facilities		Pending
1998		Byron Avenue (OT1)	Intersection modification at Woodroffe Avenue to provide crossing for bicycles		Pending
1997		Cahill Drive (OT3 & OT8)	Overpass connection from Cahill Drive West to Greenboro Transit Station		Pending
1998		Confederation Heights (OT9)	Connection to Transit		Pending
1997	December 6, 1999	Conroy Road (OT3)	Bicycle Facilities and Multi-use Pathway		Completed
1998	February 15, 2000	General Hospital (OT10)	Pathway connecting to Station Boulevard	10,000	Current
1996	November 16, 1999	Industrial Avenue at Riverside (OT10)	Relocation of pedestrian push- button		Current
1997		Iris Street/Ashley Street (OT2)	Bicycle route connection		Current
2000		Lansdowne Park (OT9)	Access for cyclists		Pending
1996		Lees Avenue (OT9)	Intersection improvement at		Pending

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
			Algonquin College		
1997	December 6, 1999	Preston Street at Scott Street (OT7)	Pathway connections across Transitway.		Pending
1997		Prince of Wales at Experimental Farm (OT8)	Parking irregularities on south side of street. Bicycle lanes end abruptly on north side of street at traffic circle.		Pending
1997	October 13, 1999	Richmond Road (Edgeworth to Roosevelt) (OT1 & OT7)	Bicycle Route Designation and Bicycle Facilities		Pending
1997		Scott Street (OT7)	Bicycle Facility		Pending
1999	September 27, 1999	Sheffield to Innes Road	Ramp to Startop/Windmill		
1997		Smyth/Othello/Russell (OT10)	Intersection requires improvements for bicycles		Pending
1997	September 15, 1999	Station Street/General Hospital Road (OT10)	Pathway connection across Alta Vista Parkway lands		Current
1999	December 6, 1999	Sussex Drive (OT5)	Bicycle Facility		Current
COMPLETED	PROJECTS			ACTUAL COST	
1996	April 13, 2000	Alta Vista Drive (OT10)	Bicycle lanes and intersection widenings	58,665	Completed
1998	April 13, 2000	Bay Street at Catherine Street (OT6)	Access at road closure	5,182	

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
1996	April 13, 2000	Bay Street/Gloucester Street (OT6)	Bicycle lane painting	***	
1996	April 13, 2000	Belanger Street (OT9)	Identify road as bicycle facility (signage)	***	
1997	April 13, 2000	Botsford Street (OT10)	Realignment of Planter Boxes	***	
1996	April 13, 2000	Brewer Park Pathway (OT9)	Upgrade pathway connecting Bronson Avenue to Cameron Avenue	8,250	
1997	April 13, 2000	Bronson Avenue at Laurier Avenue (OT6)	Signalized Intersection	***	
1997	April 13, 2000	Brookfield Road Pathway (OT8 & OT9)	Upgrade pathway	29,471	
1996	April 13, 2000	Byron Avenue/Fraser Light (OT7)		***	
1998	April 13, 2000	Byron Avenue (OT7)	Bicycle Lanes (Churchill to Roosevelt) to improve narrow section of road	25,000 (estimate)	Completed
1996	April 13, 2000	Cartier Street (OT6)	Bicycle route signage	***	
1995	April 13, 2000	City Facilities Bicycle Parking (OT5 & OT6)	Upgrade/install bicycle parking at all City lots & garages	18,000 (estimate)	
1996	April 13, 2000	Cobourg Street (OT5)	Bicycle access through closure at Besserer Street	2,111	

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
1996	April 13, 2000	Covered Bicycle Parking (OT6)		57,000	
1997	April 13, 2000	Cummings Bridge (OT5)	Bicycle Facilities	***	
1998	April 13, 2000	Echo Drive Pathway at Avenue Road (OT9)	Improve pathway connection	10,000 (estimate)	
1997	April 13, 2000	Flannery Drive (OT8)	Bicycle Route Signage	***	
1998	April 13, 2000	Georgina Drive (OT1)	Bicycle Route Signage	***	
1996	April 13, 2000	Gladstone Avenue (OT6 & OT7)	Bicycle route signage/logos	***	
1999	April 13, 2000	Glen Avenue (OT9)	Barrier at Brewer Park	500 (estimate)	Completed
1994	April 13, 2000	Hardy Avenue/Coventry Road Pathway (OT4)		20,000 (estimate)	
1999	April 13, 2000	Island Park Drive Pavement Markings (OT7)	Bicycle lanes continued up to intersections	***	Completed
1998	April 13, 2000	Iris Street (at Pinecrest Shopping Centre) (OT2)	Straight through restriction	***	Signage installed
1996	April 13, 2000	Kilborn Avenue (OT10)	Bicycle facility - signage	***	
1997	April 13, 2000	Kitchener Avenue (OT8)	Bicycle Route Signage	500	
1996	April 13, 2000	Lancaster Road (OT10)	Bicycle lanes (Walkley Road to Ottawa Athletic Centre)	55,000 (estimate)	

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
1996	April 13, 2000	Lees Avenue (OT5)	Upgrade pathway at Chapel Street	8,275	
1999	April 13, 2000	Lynda Lane (OT10)	Possible re-alignment of road	0	
1996	April 13, 2000	Madawaska Avenue (OT9)	Bicycle route signage	***	
1997	April 13, 2000	McCarthy Road (OT8)	Bicycle lanes/parking (Southmore Drive to Paul Anka Drive)	10,605	Sidewalk and curb built on west side; edge lines painted.
1997	April 13, 2000	Monk Street (OT9)	Bicycle Route Signage	***	
1996	April 13, 2000	O'Connor Street (OT6)	Bicycle lane (Catherine Street to Isabella Street) to provide straight through access for bicycles	13,355	Construction completed; pavement markings installed.
1997	April 13, 2000	O'Connor Street (OT6)	Access at Isabella Avenue	0	Construction completed.
1995	April 13, 2000	On-Street Bicycle Parking (4 locations) (OT5)	SE corner - Nepean at Bank NE corner - Lisgar at Bank SW corner - Cooper at Bank NW corner - MacLaren at Bank	325	Completed.
1994	April 13, 2000	Percy Street (OT6)	Contra-Flow Bicycle Lane (Catherine St. to Flora St.) - Evaluation Phase	0	Completed
1996	April 13, 2000	Percy St. (Chamberlain St. to		61,258	

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
		Catherine St.) (OT6 & OT9)			
1997	April 13, 2000	Percy Street at Fifth Avenue (OT6)	Bicycle Route Signage	***	
1998	April 13, 2000	Pleasant Park Rd. (St. Laurent Blvd. to Alta Vista) (OT10)	Install signage. Designate as a new Bicycle Route.	***	
1997	April 13, 2000	Presland Street at Dead End	Repairs to curb ramp	2,078	
1998	April 13, 2000	Rideau River Pedestrian Bridge	Rehabilitation of pedestrian/cyclist bridge	150,000 (estimate)	Completed
1997	April 13, 2000	River Road (Cummings Bridge/Presland Road (OT4)	Bicycle Route Signage	***	
1996	April 13, 2000	Riverdale Avenue (OT9)	Bicycle Route Signage	***	
1998	April 13, 2000	Riverside Hospital Pathway (OT10)	Pathway connection to Hospital roadway	1,000 (estimate)	
1997	April 13, 2000	Roosevelt Avenue (north end)/Pathway/Scott Street (OT7)	Bicycle Route Signage	***	
1997	April 13, 2000	Ryder Street (OT10)	Bicycle Route Signage	***	
1996	April 13, 2000	St. Laurent Blvd. (OT10)	Bicycle lanes	39,463	
1997	April 13, 2000	Stewart Street (OT5)	Bicycle Route Signage	***	
1997	April 12, 2000	Stewart Street (OT5)	Contra-flow bicycle lane (Waller St. to Cumberland St.)	15,000	Completed

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
1996	April 13, 2000	Waller Street (OT5)	Bicycle facility to connect with Mackenzie King Bridge	***	
1997	April 13, 2000	Wilbrod Street (OT5)	Bicycle Route Signage	***	
1996 - 1999	April 13, 2000	Signs and Markings	Various locations (as marked by ***)	21,200	
1996 - 1999	April 13, 2000	Publications, promotions	Miscellaneous	19,128	
DEFERRED PI	ROJECTS				
1999	August 26, 1999	Alta Vista Corridor (OT10)	Pathway facility		Pending
1999	December 6, 1999	Burn Street (OT4)	Barrier at Rainsford Ave. (Aviation Parkway)	2,500	Current
1999	September 1, 1999	Kilborn Place (OT10)	Barrier - Pathway connection to Bank Street	5,000	Current
1996/1997		Lancaster Rd. (OT10) Extension to Bicycle Lanes (1997)	Bicycle lanes	120,000	
1999	July 12, 1999	Opeongo Avenue (OT9)	Barrier at Carling Avenue (east side)	To Be Determined	Deferred
February 15, 2000		Percy Street (Catherine to Flora) (OT6)	Raised 2-way boulevard		
1998	September 27, 1999	Somerset St. (Chapel St. to Colonel By Dr.) (OT5)	Install signage		

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS
1996	August 26, 1999	Tyndall Street at Parkdale Avenue (OT7)	Signalized intersection for cyclists	35,000	On Hold
June 1999	May 30, 2000	York Street (OT5)	Barrier at King Edward Avenue (east and west sides)	To Be Determined	Future

DATE ENTERED	UPDATE	PROJECT NAME	DETAILED DESCRIPTION	ESTIMATED COST	STATUS	COMMENTS
December 8, 1999	May 12, 2000	Pathway from Brookfield Drive East to Brookfield Drive West/Flannery Drive intersection (OT8)	Emergency vehicle access		Pending	Work Order sent to ROC May 2000.
December 8, 1999	May 12, 2000	Pathway from Rodney to roadway behind Ottawa Hospital (Riverside Campus) (OT9)			Pending	Work Order sent to ROC May 2000.
December 8, 1999	May 12, 2000	Pathway Lamira to Pleasant Park (OT10)			Pending	Work Order sent to ROC May 2000.
December 8, 1999	May 12, 2000	Pathway on Scott Street from Western Parkway to Island Park Drive (OT7)			Pending	Bus station on Pathway required consideration. Staff do not recommend centreline striping.
December 8, 1999	May 12, 2000	Hog's Back at Marina entrance (OT8)	Extension of existing centreline stripe on Hog's Back sidewalk to entrance of roadway leading to Marina		Pending	Work Order sent to ROC May 2000. Review with OCAG.

PATHWAY CENTRELINE STRIPING STATUS REPORT - APPENDIX B

Comprehensive Cycling Plan Budget Summary (Based on Expenditures to July 2000)

Document	2
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Project		Expended to date	Projects Underway	On Hold	Proposed Projects	Section Subtotal	Balance
А	1994 CCP Allocation of \$150,000 1995 CCP Allocation of \$150,000 1996 CCP Allocation of \$150,000 1997 CCP Allocation of \$150,000 1998 CCP Allocation of \$110,000 1999 CCP Allocation of \$150,000 2000 CCP Allocation of \$150,000						
						1010000	1010000
В	Funds Expended on Various Cycling Projects	635500				635000	375000
С	Bicycle Resource Guide	31000			0	31000	344000
D	Graham / Echo / Colonel By Connection Roadway / Pathway Striping and Signage Nelson / Besserer Connection Lyon and Fifth Curb Depression McIlraith Bridge Pathway (Main/Smyth Bridge) Supervised Bicycle Parking (2000) Percy Street - Curb Repairs New Edinburgh Pathway - Phase I		32000 5000 10000 7000 17000 23000 5000 22500				
						121500	222500
E (a) (b)	Bicycle Racks - Ring & Post Old Riverside / Smyth Road Pathway Improvements Gladstone Contra-Flow Lane Bicycle Brochure Reprinting Albion Road Edgelines Cameron Contra-Flow Lane Graham Contra-Flow Lane St. Andrew/Cumberland Johnston Road				2500 25000 15000 5000 1000 16500 40000 5000 1000	110000	112500
	St Andrew / Beausoleil @ St Patrick Improvements Allowance for works with Overlay Program Pleasant Park / Riverside Recreation Path Extension St Andrew / King Edward Crossing Improvements				20000 25000 15000 50000	111000	1500

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Project		Expended to date	Projects Underway	On Hold	Proposed Projects	Section Subtotal	Balance
(c)	General Hospital / Station Blvd. Path Industrial / Alta Vista Pathway New Edinburgh Pathway - Phase II				10000 25000 30000	65000	-63500
	Bay Street Contra-Flow Lane Bank and Echo (Library) Byron Avenue Mutchmor / Riverdale / Main Mooney's Bay Pathway Extension				240000	00000	-313500
F	Byron/Woodroffe Intersection Crossing Lancaster Bike Lane Extension Tyndall and Parkdale Pedestrian and Cycle Signal Kilborn Place pathway extension / Bank Street			20000 121000 80000 5000		226000	-499000
	TOTALS			226000			



August 17, 2000

Department of Urban Planning and Public Works

- Community Services and Operations Committee / Comité des services communautaires et des opérations
- City Council / Conseil municipal

ACS2000-PW-ENG-0013 (File: FGT3000/2000)

Ward/Quartier OT10 - Alta Vista-Canterbury

Action/Exécution

2. Sewer System Upgrades - 2000 Capital Budget Améliorations au réseau d'égouts - Budget des immobilisations 2000

Recommendations

- 1. Construct a trunk storm sewer from Walkley Road to Pleasant Park Drive along St. Laurent Boulevard, Foley Avenue and Valley Drive as shown on Document 1.
- 2. Construct a new storm sewer on Gladwin Crescent as shown on Document 2.
- 3. Tender in the Fall of 2000 for construction in 2001 to take advantage of favourable bid prices for these projects.

August 18, 2000 (2:33p)

Edward Robinson Commissioner of Urban Planning and Public Works

August 21, 2000 (9:20a)

Approved by John S. Burke Chief Administrative Officer

DW:cd

Contact: David Wright - 244-5300 ext. 1-3829

Financial Comment

Subject to City Council approval, funds in the amount of \$3,400,000 are available in capital project 20082002 (Sewer System Upgrade). Individual index codes will be assigned to each project as tenders are awarded.

August 18, 2000 (2:08p)

for Marian Simulik Acting City Treasurer

JG:ari

Executive Report

Reasons Behind Recommendations

City Council at its budget deliberations of January 17, 2000 approved funds in the amount of \$3,400,000.00 for sewer system upgrades.

Recommendation 1 & 2

The storm sewer projects identified in Documents 1 and 2 have been assessed with other identified sewer upgrade needs City wide. They have been determined to be a priority to provide an increased level of service and to provide an increase in capacity for areas that are considerably below the City's standard level of service.

Recommendation 3

The Department is intending to tender these projects in the Fall of 2000 for construction in the Spring of 2001. In the past few years, due to the Department's early tendering processes and the state of the construction market, favourable bid prices have been obtained on a number of construction project resulting in savings to the City.

Economic Impact Statement

The \$3,400,000.00 trunk storm sewer construction will generate in the order of 93.5 person years of employment throughout the economy, of which 39.4 person years would be direct construction jobs.

Source: Based on Statistics Canada's Input-Output Model - 1994

Environmental Impact

The proposed rehabilitation project included in this report is subject to the Provincial Class Environmental Assessment (EA) Process. The proposed projects to be "Schedule A" or "Schedule B" undertakings under the Class EA Process. Therefore, the recommendations for the proposed project fall within the MEEP Automatic Exclusion List Section 1 Item(G) and (J).

Consultation

Meetings will be held with the various utilities and agencies concerned with the coordination of infrastructure works.

The Department does not consult directly with the public during the preparation of this type of project, although issues generated by the public (complaints, requests for works, safety issues, etc.) do form part of the overall priority setting. Residents on the affected streets or in the vicinity of the project will be notified of the works well in advance of the start of construction.

Disposition

Urban Planning and Public Works Department

- Undertake detailed design
- Obtain approval from Ministry of Environment (Ontario)
- Administer tendering processes
- Award Projects by way of Delegated Authority
- Notify affected government and utility agencies and all abutting homeowners about the work.
- Undertake works.

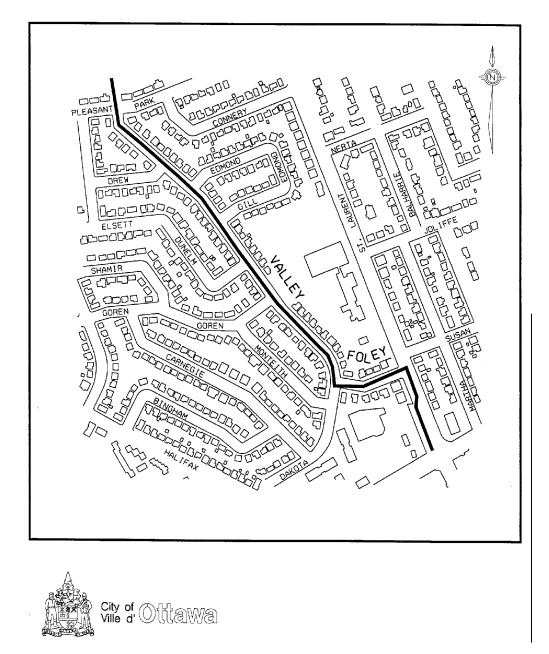
List of Supporting Documentation

Document 1Route of Proposed Saunderson Drive Area Storm Sewer ConstructionDocument 2Route of Proposed Gladwin Crescent Storm Sewer Construction

Part II - Supporting Documentation

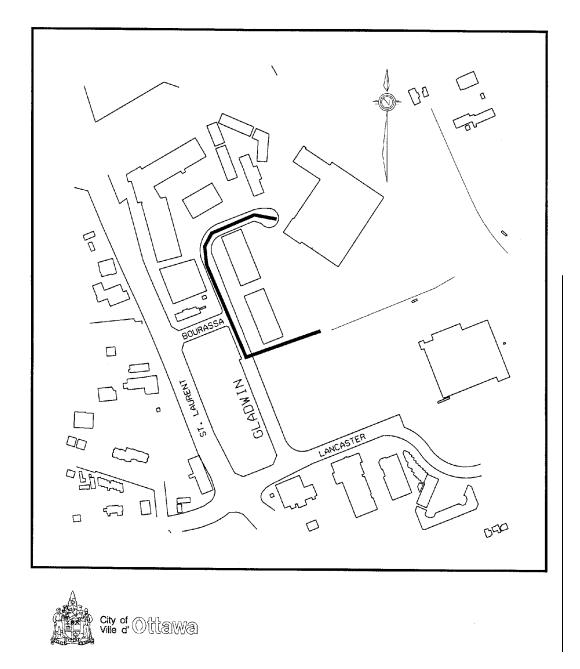
Route of Proposed Saunderson Drive Area Storm Sewer Construction Document 1

STORM SEWER ROUTE FOR SAUNDERSON DRIVE AREA



Route of Proposed Gladwin Crescent Storm Sewer Construction

STORM SEWER ROUTE FOR GLADWIN CRESCENT



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August 14, 2000

CC2Z2000183 (File: ACC8310/2000)

Ward/Quartier OT5 - Bruyère-Strathcona

3. Waiver to the Encroachment By-law Number 167-73 - 69 Russell Avenue

Dérogation à l'Arrêté municipal 167-73 sur l'empiétement - 69, avenue Russell

Moved by Councillor Émard-Chabot:

WHEREAS Section 4 of the Encroachment By-Law Number 167-73, as amended, provides that "no person shall construct, erect or alter any encroachment without first obtaining a permit to do so, but in no circumstances shall an encroachment permit be granted for a hedge, fence or wall";

AND WHEREAS Section 6 of By-Law Number 167-73, as amended, provides that "no person shall hereafter erect any permanent surface encroachment";

AND WHEREAS the property owner of 69 Russell Avenue has constructed a fence on his corner lot within the Russell Avenue and Osgoode Street road allowance;

THEREFORE BE IT RESOLVED that Sections 4 and 6 of the Encroachment By-Law Number 167-73, as amended, be waived to permit a fence within the Russell Avenue and Osgoode Street road allowance, subject to the following conditions:

- 1. That the property owner agrees to maintain this fence at no cost to The Corporation of the City of Ottawa;
- 2. That the property owner agrees to limit the height of planting material along this fence to a maximum of 30 inches;
- 3. That the property owner agrees that this fence is a temporary encroachment subject to its removal and reinstatement of the Corporation's road allowance within 30 days receipt of a notice in writing to do so;
- 4. That the property owner acknowledges and agrees to be responsible and liable for any damage caused to the fence within the right-of-way howsoever may be caused by the Corporation's maintenance operations;

5. That the property owner agrees in writing to indemnify and keep indemnified and save harmless The Corporation of the City of Ottawa from all loss, damages, costs and expenses of every nature and kind whatsoever arising from or in consequence of the fence within the Russell Avenue and the Osgoode Street road allowance, whether such loss, damages, costs or expenses are incurred by reason of negligence or without negligence on the part of, and whether such loss, damages, costs or expenses are sustained by the Corporation or the owner or their several and respective employees, workmen, servants and agents, or any other person or persons, corporation or corporations whatsoever.



August 16, 2000

CC2Z2000188 (File: ACC8310/2000)

Ward/Quartier OT5 - Bruyère-Strathcona

4. Amendment to By-law Number 275-80 - Waller Street Mall Modification du Règlement municipal 275-80 - Mail de la rue Waller

Moved by Councillor Émard-Chabot:

WHEREAS Section 3(1) of By-law Number 275-80 establishing Waller Street between George and Rideau Streets as a pedestrian mall provides that "no person shall drive, park or stop any vehicle along the mall at any time",

AND WHEREAS the Waller Street Mall is presently signed as a "no parking" zone, and this designation permits loading and unloading, and parking for periods of time if the driver remains with the vehicle,

AND WHEREAS the presence of these vehicles on the Mall is incongruous with the designation of this space as a pedestrian mall,

AND WHEREAS there are no businesses fronting the Mall requiring deliveries to be made via the Mall, and the trucks and other vehicles are parking, loading and unloading on the Mall for other purposes,

AND WHEREAS trucks and other vehicles are continuously parking on the southwest end of the Waller Street Mall over the art work, installed as part of the City's Art in Public Spaces Programme, which has been damaged,

AND WHEREAS it is considered expedient that a "no stopping" zone be established together with a tow away warning to stop this abuse and safeguard the art work from further damage,

AND WHEREAS although the Commissioner of Urban Planning and Public Works has the delegated authority to implement the change from "no parking" to "no stopping", By-law Number 275-80 does not authorize the option of removal of vehicles illegally parked or stopped on the Mall, which presently exists for parking and stopping offences in the Traffic and Parking By-law Number 1-96,

BE IT THEREFORE RESOLVED that By-law Number 275-80 be amended to authorize the option of the additional penalty of removal of any vehicle parked, stopped or standing on the mall in contravention of the by-law and to reflect the vehicle owner's liability for illegally parked or stopped vehicles.

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July 4, 2000

CC2Z2000170 (File: ACC8320/2000)

Ward/Quartier OT8 - Mooney's Bay

5. Retention of Consultants - Assessment for Pathway Along Rideau River Corridor

Maintien en fonction des consultants - Évaluation du sentier longeant le couloir de la rivière

City Council and Standing Committee Motion

Conseil et comités permanents Motion

Moved by : Motion de : Councillor

Seconded by : Appuyée par : Councillor

RE: Utilization of Uplands/Riverside Development Account to Retain Consultants to Prepare a Detailed Assessment for Pathway Along Rideau River Corridor WHEREAS, on March 6, 1996, City Council approved the Departmental report entitled "Recreation Facility Provision - Uplands/Riverside Drive, North of Hunt Club Bridge", calling for the establishment of a Reserve Fund in which to place monies from a per unit charge from the area developers,

AND WHEREAS, the Reserve Fund is to go towards the implementation of a Neighbourhood Park and a Pathway system along the City-conveyed Rideau River Corridor lands,

AND WHEREAS, the Quinterra-Riverwood Community Association has by motion requested the city to develop a concept plan for the Pathway system along the Rideau River Corridor,

AND WHEREAS, the Corridor lands are environmentally sensitive and require a comprehensive analysis to identify the environmentally least disruptive and most functional route for the Pathway system,

AND WHEREAS, the Recreation Lands Reserve Fund currently contains \$211, 640 for the recreational facilities in this new neighbourhood,

BE IT THEREFORE RESOLVED that City Council approve an expenditure of up to \$30,000 from the subject Reserve Fund for the retention of consultants to carry out the required analysis and preparation of the concept plan for the pathway system along the Rideau River Corridor in the new Uplands/Riverside neighbourhood.

Community Services and Operations Committee Action - July 26, 2000

• The Committee deferred the item to its meeting of August 30, 2000, at the request of Councillor Bickford.

Financial Comment

Funds for the retention of consultants are currently available in the Recreational Lands Reserve Fund. However, current funding available of \$211,640 is insufficient to complete the entire pathway project. It has been the general practice of City Council not to expend funds on a project until such time as complete funding is in place.

Mon Montina

July 19, 2000 (3:41p) Mona Monkman City Treasurer