

Report to/Rapport au:**Council /
Conseil****28 March 2012 / le 28 mars 2012****Submitted by/Soumis par : Nancy Schepers, Deputy City Manager/
Directrice municipale adjointe, Planning and Infrastructure/Urbanisme et Infrastructure***Contact Person/Personne ressource : Wayne Newell, General Manager / Directeur général
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City Wide/à l'échelle de la Ville**Ref N°: ACS2012-PI-INF-0003**

SUBJECT: ECONOMIC STIMULUS FUND PROGRAM – FINAL REPORT**OBJET : PROGRAMME DU FONDS DE STIMULATION ÉCONOMIQUE –
RAPPORT FINAL****REPORT RECOMMENDATION****That Council receive this Economic Stimulus Fund (ESF) final report.****RECOMMANDATION DU RAPPORT****Que le Conseil prenne connaissance du présent rapport final sur le Programme du fonds de stimulation économique.****BACKGROUND**

Council, at its meeting of 8 December 2009, received an update on the City of Ottawa Economic Stimulus Fund (ESF) program and approved receiving future updates on a quarterly basis.

Document 1 identifies the approved \$375.8 million of Infrastructure Stimulus Fund (ISF) projects comprised of transit, pedestrian and cycling, renewal and growth initiatives (\$358.5 million) and cultural initiatives (\$17.3 million). Document 2 identifies the approved \$25.6 million of community recreational infrastructure projects under the Recreational Infrastructure Canada (RInC) Program. The ISF and RInC programs combine to form the \$401 million ESF program.

Document 3 identifies the approved \$8.4 million of additional ISF projects funded by recycling the savings resulting from the under budget delivery of the original ISF program. These additional ISF projects were approved in November 2010 and January 2011.

A total of 65 of the 131 ESF projects were approved in March 2011 for completion by the extended deadline of 31 October 2011. These projects are comprised as follows:

- a) 42 ISF projects as identified in Document 1,
- b) 10 RInC projects as identified in Document 2, and
- c) 13 additional ISF projects as identified in Document 3.

The majority of projects approved for extension were:

- a) Projects under budget that were identified for extension in order to complete scope changes for additional work to maximize subsidy (40 projects); or
- b) Additional ISF projects, funded by recycling the savings, that could not be completed by 31 March 2011 due to the late approval of these projects (13 projects).

The remaining 66 ESF projects were completed or substantially completed by the original deadline of 31 March 2011.

Scope change applications were submitted in 2010 to carry out additional work on under-budget projects where completion of the additional work by the existing deadline of 31 March 2011 was not at risk. These scope changes were completed in 2010 to a total value of \$5 million.

With the announcement of the deadline extension to 31 October 2011, further scope change applications were submitted in March 2011 to carry out additional work of similar nature for projects under budget to maximize use of available funding as follows:

- a) 35 scope change applications were submitted for ISF projects (\$26.0M); and
- b) 6 scope change applications were submitted for RInC projects (\$0.4M).

A total of 40 of the 41 scope change applications were approved including all 35 of the ISF applications. Scope change approvals were received in May, June and July 2011. The total value of approved scope changes is \$26.2 million comprised of \$26.0 million from ISF and \$0.2 million from RInC.

The approved scope changes are shown in Document 4.

The purpose of this report is to provide a final update on the ESF Program delivered by Infrastructure Services Department.

DISCUSSION

Performance

Construction work on all 131 projects comprising the ESF program was substantially completed in accordance with the program requirements by the deadline of 31 October 2011. This includes:

- All 115 projects comprising the original ESF program, as shown in Documents 1 and 2 for the ISF and RInC programs respectively;
- All 16 additional projects approved under the ISF program by recycling the savings resulting from the under-budget delivery of the original program, as shown in Document 3; and
- All additional work that was included in the 40 approved scope changes, as shown in Document 4.

Some minor work was required after 31 October 2011 on some projects. This was for finishing construction work such as final asphalt, landscaping, and post-construction engineering work such as as-built drawings, monitoring and other project close-out documentation. The cost of such work is part of the ineligible cost component described later in this report.

Overall, 99.85% of the ESF program was successfully completed by the 31 October 2011 deadline.

Program Finances

The total cost to complete the ESF program was \$386 million which is \$15 million below the total program budget of \$401 million. This cost is inclusive of:

- \$8 million of additional ISF projects by recycling of savings; and
- \$26 million of additional work for the 40 scope changes that were approved in 2011.

This overall program positive variance is primarily due to favourable tender prices and differences between estimated and actual costs.

The estimated ineligible cost is \$16 million and is comprised primarily of property and staff costs plus minor work done after the deadline. The total ineligible cost will be finalized once the Province has completed processing all of the claims for payment as submitted by the City. A large share of the ineligible cost is comprised of property costs associated with growth projects and as such would be eligible to attract additional Development Charge (DC) funds. Some of these ineligible costs are offset by the program positive variance. In addition, the closure of accounts for ESF projects that existed prior to the ESF program will make additional funding available to further offset the ineligible costs.

The cost of work after the deadline which is ineligible for subsidy is estimated at \$0.6 million of the \$401 million program (0.15% of the program).

All claims for payment for all projects have been submitted to the Province for processing.

Budget adjustments to fund the additional projects were carried out in accordance with the ISF Contribution Agreement and by transferring the required Federal, Provincial and City share of projects under budget. Other budget adjustments were carried out where required per Council guidelines or approvals and by transferring the City share of projects under budget.

The Treasurer has the delegated authority to make any financing adjustments to the ESF projects as required and will do so accordingly. The Treasurer will report back on final financing adjustments, as required.

Program Implementation Initiatives

Staff worked closely with the Program Administrators at the Ministry of Agriculture, Food and Rural Affairs (OMAFRA) for the ISF program and the Ministry of Tourism and Culture (MTC) for the RInC program throughout the implementation of the programs and associated requirements of the Contribution Agreements.

Program Management and Reporting

Staff provided ongoing reporting to Council, including monthly project status reports throughout the program. ESF project information was also available on the online map on the City web site prepared using Google technology.

Ongoing reporting to the Province has been completed in accordance with the Contribution Agreements. In addition, all required supporting documentation such as Final Reports and Solemn Declarations of Substantial Completion have been submitted to the Province for all projects. Remaining work consists of responding to enquiries from the Province related to claims for payment that have been submitted by the City.

RURAL IMPLICATIONS

The approved program includes rural pathways and rural road upgrades/operational improvements.

CONSULTATION

The original list of infrastructure projects were reviewed and amended by Council prior to being finalized and submitted to the Federal and Provincial Governments.

Public consultation was carried out on a project-by-project basis, when required or deemed necessary.

COMMENTS BY THE WARD COUNCILLOR

The ESF Program is a City-wide program. Consultation with each of the individual Ward Councillors was carried out by project management staff on a project-by-project basis.

LEGAL IMPLICATIONS

There are no legal impediments to receiving the information in this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk management impediments to receiving the information in this report.

FINANCIAL IMPLICATIONS

There are no direct financial implications associated with this information report.

ACCESSIBILITY IMPACTS

All ESF projects contained accessibility provisions as required to satisfy current regulations. In addition, there were ESF projects specifically for the purpose of improving accessibility to existing facilities.

TECHNOLOGY IMPLICATIONS

There are no City technology issues associated with this report.

CITY STRATEGIC PLAN

The Council approved program is in accordance with the objectives of the City's Official Plan and City's Strategic Plan.

These projects follow the City's long-term goal to create a community that is economically, culturally, socially and environmentally sustainable for today and for generations to come. By investing in our roads and clean water infrastructure, increasing accessibility to public and pedestrian transportation and creating an enhanced cultural and social network the City is improving the quality of life for today's residents without compromising the needs of future generations.

SUPPORTING DOCUMENTATION

Document 1 - Infrastructure Stimulus Fund (ISF) - Approved Projects

Document 2 - Recreational Infrastructure Canada Program (RInC) – Approved Projects

Document 3 - Infrastructure Stimulus Fund Program – Additional Projects from Recycling of Savings, Approved Projects

Document 4 - Scope Changes for Additional Work

Document 5 – Scope Changes for Reduced Work

DISPOSITION

The Department will continue to work with the Program Administrators to finalize all program requirements.

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct 11	Approved Scope Change	Scope Change Completed
Public Transit Infrastructure						
2097	Transitway Improvement Program - Lighting Program	\$75,000	✓			
2081	Transitway Improvement Program - Blair Station	\$100,000	✓			
2014	O-Train Corridor Upgrades	\$900,000	✓			
2602	Southwest Transitway Extension - Fallowfield Stn to Jockvale Rd south of Barrhaven TC	\$48,745,000 (\$52,600,000)	✓	✓	✓	✓
2084	Transitway Improvement Program - Core Area	\$1,666,000	✓			
2094	Transitway Improvement Program - St Laurent Supervisors Office	\$22,500	✓			
2091	Transitway Improvement Program - Upper Level of St Laurent Station	\$175,000	✓			
2086	Transitway Improvement Program - Hurdman Station	\$75,000	✓			
2669	Baseline Station Tunnel, College Ave Overpass	\$37,500,000 (\$38,000,000)	✓	✓	✓	✓
2638	Pedestrian Overpass – Woodroffe Ave to Baseline Transit Station	\$5,000,000	✓			
2190	Structures – Transit Wall Preservation	\$1,000,000	✓	✓	✓	✓
2240	Structures – Transitway Renew/Replace – Blair Road Ramp	\$1,000,000	✓			
2251	Structures – Transitway Renew/Replace – Nicholas Street Ramp	\$1,300,000	✓			
2260	Structures – Transitway Renew/Replace – Sackville Road Pedestrian Bridge	\$200,000	✓			
1167	Resurfacing - Transit Roads and Park & Ride Areas – Blair Station	\$570,000	✓			
1168	Resurfacing - Transit Roads and Park & Ride Areas – Eagleson P&R Lot	\$720,000	✓			
1169	Resurfacing - Transit Roads and Park & Ride Areas – St Joseph On Ramp	\$55,000	✓	✓	✓	✓
Public Transit Infrastructure		\$99,103,500 (\$103,458,500)				

Notes:

- ESF Budget amounts shown in brackets are the original budget amounts (before reduction to fund additional projects by recycling of savings).

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct	Approved Scope Change	Scope Change Completed
Integrated - Water / Wastewater / Roads						
2160	Triole Street	\$3,000,000	✓	✓	✓	✓
2106	Argyle Ave. / Park Ave. / Queen Elizabeth Way	\$4,500,000 (\$5,000,000)	✓	✓	✓	✓
2108	Cambridge Street / Jackson Avenue/Frederick Place	\$2,500,000 (\$3,000,000)	✓	✓	✓	✓
2165	Tweedsmuir Avenue	\$6,000,000	✓	✓	✓	✓
2153	Tremblay Road	\$4,000,000 (\$4,500,000)	✓	✓	✓	✓
2139	Stormont Street / Apeldoorn Avenue	\$3,500,000 (4,000,000)	✓	✓	✓	✓
2116	Indian Road	\$5,000,000	✓	✓	✓	✓
2099	8th Line Road / Lloyd Graham Avenue	\$2,500,000	✓			
2145	Sussex Drive	\$5,733,000 (6,000,000)	✓	✓	✓	✓
2121	Pinewood Crescent	\$3,000,000 (\$3,500,000)	✓	✓	✓	✓
2111	Churchill Avenue	\$7,500,000	✓	✓	✓	✓
2122	Pleasant Park Road	\$4,500,000 (\$5,000,000)	✓	✓	✓	✓
2132	Sandridge Road	\$8,000,000	✓	✓		
Integrated - Water / Wastewater / Roads		\$59,733,000 (\$63,000,000)				
Local Road Infrastructure						
2533	Structures – Drainage Culverts (1m to 3m) – Prince of Wales Drive Culvert	\$200,000	✓			
1158	Sidewalk and Curb Renewal – 4 th Line, North Gower	\$518,000	✓			
2647	St Joseph Blvd Streetscaping	\$2,500,000	✓	✓		
Rural Road Upgrades						
1437	March Valley Road from Riddell Drive and Klondike Road	\$654,000	✓	✓	✓	✓
1441	Wilhaven Road to Canaan Road	\$240,000	✓			

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct	Approved Scope Change	Scope Change Completed
Rural Road Upgrades cont'd						
1444	Harnett Road from Paden Road to Donnelly Road	\$370,000	✓	✓	✓	✓
1449	Paden Road from Settler's Way (West) to Harnett Road	\$170,000	✓			
1450	Third Line	\$400,000	✓	✓	✓	✓
1452	Stone School Road from Grey's Creek Road to 360 m West of Bank Street	\$120,000	✓			
1457	O'Toole Road from Innes Road to Wilhaven Road	\$420,000	✓	✓	✓	✓
1464	Moonstone Road from Cul-de-Sac to Rothbourne Road	\$203,000	✓			
1465	McCordick Road from Lockhead Road West to Mackey Road	\$184,000	✓	✓	✓	✓
1469	McCordick Road from Mackey Road to Cowell Road	\$286,000	✓	✓	✓	✓
1472	McCordick Road from Cowell Road to Dilworth Road	\$198,000	✓	✓	✓	✓
1481	McCordick Road from Dilworth Road to McMullen Road	\$81,000	✓	✓	✓	✓
1487	Tenth Line Road from 700m South of Navan Road to Smith Road	\$126,000	✓			
1494	Smith Road from Tenth Line Road to Milton Road	\$221,000	✓	✓	✓	✓
1503	O'Toole Road from Innes Road to French Hill Road	\$289,000	✓	✓	✓	✓
1509	French Hill Road from O'Toole Road to 175 m West of Pleasant View Crt	\$149,000	✓			
1539	Burnt Lands Road from 1.5 km North of March Road to Vaughan Side Road	\$331,000	✓	✓	✓	✓
1554	Cooper Hill Road from 20 m East of Veena Way to 9th Line Road	\$130,000	✓			
1580	Third Line Road Operational Improvements	\$412,000	✓	✓	✓	✓

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct	Approved Scope Change	Scope Change Completed
Rural Road Upgrades cont'd						
1620	Old Almonte Road from Corkery Road and West of Corkery Road	\$200,000	✓			
1625	Northwoods Drive from Dead End to Buckhams Bay	\$366,000	✓			
1636	Tranquility Lane from Buckhams Bay Road to Dead End	\$154,000	✓			
1645	Armitage Avenue from Greenland to Sumac Hill	\$85,000	✓	✓	✓	✓
1655	Armitage Avenue from Sumac Hill Lane to 440 North of Gill Park Lane	\$86,000	✓	✓	✓	✓
1661	9th Line Road from Marionville Road to Castor Drive	\$300,000	✓	✓	✓	✓
1674	Old Almonte Road from Spruce Ridge Road to Northshire Road	\$205,000	✓			
Pedestrian and Cycling – Urban Multi-Use Pathways						
2592	Industrial Road (OR 30)	\$25,000	✓	✓		
2625	Woodroffe Pathway Extension	\$100,000	✓			
2574	Alta Vista Transportation Corridor Pathway	\$250,000	✓			
2616	Sawmill Creek Pathway Connections	\$250,000	✓			
2609	Ottawa River Capital Pathway #2 (City-owned section) Improvements	\$350,000	✓			
2600	Ottawa River Capital Pathway #1 (City-owned section) Improvements	\$110,000	✓			
Pedestrian and Cycling – Rural Pathways						
2636	Prescott Russell Pathway Linkage	\$2,000,000	✓	✓		
2639	Prescott Subdivision Pathway #1 (Osgoode)	\$1,355,540 (\$1,400,000)	✓			

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct	Approved Scope Change	Scope Change Completed
Pedestrian and Cycling - New Sidewalks						
2611	Canada Post Transit Link	\$145,000	✓			
2573	Belfast Road	\$210,000	✓			
2593	Bronson Ave	\$240,000	✓			
2622	City Wide	\$3,000,000	✓	✓	✓	✓
2632	Coventry Rd	\$150,000	✓			
2653	Data Centre Road West	\$360,000	✓			
2679	Hunt Club - Billy Bishop	\$180,000	✓			
2684	Hunt Club - Bowesville	\$470,000	✓	✓		
2664	Eagleson Road	\$236,000	✓	✓	✓	✓
2698	Shoreline-Tewsley Transit Link	\$125,000	✓			
Growth						
2512	Hazeldean Road Widening	\$65,000,000	✓	✓	✓	✓
2499	Earl Armstrong Road	\$34,500,000 (\$35,000,000)	✓	✓		
2649	Hunt Club Road Extension	\$20,000,000	✓	✓	✓	✓
2655	Terry Fox Drive – Flamborough Way to Kanata Ave	\$47,700,000	✓	✓	✓	✓
2543	Mer Bleue Road – 500 metres South of Innes to Hydro Corridor	\$4,415,000 (\$5,000,000)	✓			
Local Road Infrastructure		\$190,769,540 (\$191,899,000)				

Infrastructure Stimulus Fund – Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct 11	Approved Scope Change	Scope Change Completed
Municipal Buildings						
2001	Bellevue Manor Community Centre	\$80,000	✓			
2010	Goulbourn Municipal Office Septic System Reconstruction	\$70,000	✓			
Municipal Buildings		\$150,000				
Cultural Infrastructure						
577	Ottawa Chinatown Gateway Project	\$600,000	✓			
1711	Centrepointe Theatre Expansion Project	\$12,000,000	✓	✓		
2422	A New Library for Greely	\$1,200,000	✓			
2444	Ottawa Public Library - Sunnyside Branch Renovation	\$1,275,000	✓			
2461	Ottawa Public Library - Vanier Branch Retrofit	\$750,000	✓			
2016	Ottawa Public Library - Alta Vista Branch Retrofit	\$750,000	✓			
2410	Ottawa Public Library - Cumberland Branch Retrofit	\$750,000	✓			
Cultural Infrastructure		\$17,325,000				
Cultural Subtotal		\$17,325,000				
Infrastructure Subtotal		\$349,756,040 (\$358,507,500)				
Grand Total ISF		\$367,081,040 (\$375,832,500)				

Notes:

- ESF Budget amounts shown in brackets are the original budget amounts (before reduction to fund additional projects by recycling of savings).

Recreational Infrastructure Canada Program (RInC Program)**Approved Projects**

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct	Approved Scope Change	Scope Change Completed
1796	Hintonburg Community Centre - Basement Retrofit	\$1,200,000	✓			
R1784	Bell Arena - Refurbishment	\$2,700,000	✓			
R1787	Carlsbad Springs Community Centre	\$3,200,000	✓	✓		
R1790	City Park Redevelopment - Apollo Crater Pathway Lighting	\$75,000	✓			
R1807	City Park Redevelopment - Bearbrook Pathway Lighting	\$75,000	✓	✓	✓	✓
R1811	City Park Redevelopment - Joshua Bradley Pathway Lighting	\$30,000	✓			
R1813	City Park Redevelopment - Katimavik Outdoor Basin	\$200,000	✓			
R1808	City Park Redevelopment - Waterplay - Emerald Woods	\$103,500	✓	✓	✓	✓
R1809	City Park Redevelopment - Waterplay - Garden Way	\$103,500	✓	✓		
R1810	City Park Redevelopment - Waterplay - Hintonburg Park	\$103,500	✓			
R1814	City Park Redevelopment - Waterplay - Morrison	\$103,500	✓			
R1815	City Park Redevelopment - Waterplay - North Vineyard	\$103,500	✓	✓	✓	✓
R1816	City Park Redevelopment - Waterplay - Queensway Park	\$103,500	✓			
R1793	Greenboro Community Centre Expansion	\$3,700,000	✓	✓		
R1789	Hintonburg Park - Wall Reconstruction	\$1,000,000	✓	✓		
R1801	Hornet's Nest Fieldhouse Expansion	\$550,000	✓			
R1791	McKellar Park Community Building Replacement	\$1,000,000	✓	✓	✓	✓
R1783	Merivale Arena - Refurbishment	\$2,700,000	✓			
R1798	New Ball Diamond Lighting - Fitzroy Harbour Comm Ctre / Campbell Bicentennial Park	\$148,500	✓	✓	✓	✓

Recreational Infrastructure Canada Program (RInC Program)
Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct 11	Approved Scope Change	Scope Change Completed
R1797	Parkdale Urban Park & Fieldhouse Redevelopment	\$1,188,000	✓			
R1800	Rideau Canoe Club Expansion/Renovation	\$1,782,000	✓			
R1785	Splash Wave Pool - Addition	\$3,000,000	✓	✓		
R1812	Replacement of Rink Boards at Kars Rink	\$125,000	✓			
R1566	Ottawa Lions Track and Field Club Inc.: Terry Fox Athletics Facility Track and Field Redevelopment project	\$2,300,000	✓			

RInC Total

\$25,594,500

Infrastructure Stimulus Fund Program – Additional Projects from Recycling of Savings
Approved Projects

Project ID	Project Name	ESF Budget	Completed	Deadline Extended to 31 Oct 11
15943	Vernon Library, Main Entrance Ramp	\$150,000	✓	
15952	Kilbirnie Park Gazebo	\$85,000	✓	✓
15955	Hintonburg Community Ctre, Retrofit Back Storage Room	\$50,000	✓	
15956	Ruth E. Dickinson Library Renovation	\$550,000	✓	✓
15958	Kanata Recreation Complex Elevator Upgrades	\$255,000	✓	✓
15962	Structures - Stonecrest Road Culvert Replacements	\$470,000	✓	
15963	Collector Sewer Lining	\$3,800,000	✓	✓
15968	Bob MacQuarrie Visual Arts Studio Redesign	\$400,000	✓	✓
15972	Dulude Arena Change Room	\$100,000	✓	✓
15973	Tom Brown Arena Change Room	\$170,000	✓	✓
15974	Manotick Arena Change Room	\$170,000	✓	✓
15975	Accessibility: Physical Barrier Removal	\$200,000	✓	✓
15979	Bicycle Shelters and Racks	\$500,000	✓	✓
15980	Tilt-Up Concrete Structure Sheds	\$500,000* (\$800,000)	✓*	✓
15996	55 New Bus Shelter Installations	\$440,000	✓	✓
15938	Multi-Use Pathway Rehabilitation - Jockvale Road	\$300,000	✓	✓

ISF Additional Total	\$8,140,000 (\$8,440,000)
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Notes:

- * indicates budget reduction for scope change to reduce number of sheds (approval pending).

Scope Changes for Additional Work

Prog.	Project #	Project title	Scope Change Application	Cost	Status
ISF	1169	Resurfacing of East Transitway Eastbound on-ramp from St Joseph Blvd to Eastbound OR 174	East Transitway westbound on-ramp from Montreal Rd to 174 W/B and westbound off-ramp bus pocket which is located adjacent to the eastbound on-ramp and OR 174.	\$27,000	Completed
ISF	1437	March Valley Road Upgrades	Rural road upgrade of March Valley Road from RR tracks (130m north of Terry Fox Dr) to Klondike	\$160,000	Completed
ISF	1444	Harnett Road Upgrades	Rural road upgrade of Harnett Road from Mulholland to Gallagher	\$63,000	Completed
ISF	1450	Third Line Upgrades	Rural road upgrade of Third Line from Brophy to Century	\$50,000	Completed
ISF	1457	Upgrades to O'Toole Rd from Innes Road to Wilhaven Road	Rural road upgrade of O'Toole Rd from French Hill to Innes (slurry seal)	\$50,000	Completed
ISF	1465	McCordick Road from Lockhead Rd W to Mackey Rd Upgrades	Rural road upgrade of McCordick Road from Roger Stevens to 1km north of Roger Stevens including culvert	\$39,000	Completed
ISF	1469	McCordick Road from Mackey Rd to Cowell Rd Upgrades	Rural road upgrade of McCordick Road from 1km north of Roger Stevens to 2.2 km north of Roger Stevens	\$41,000	
ISF	1472	McCordick Road from Cowell Rd to Dilworth Rd Upgrades	Rural road upgrade of McCordick Road from 2.2 km north of Roger Stevens to 2.7 km north of Roger Stevens	\$20,000	
ISF	1481	McCordick Road from Dilworth Rd to McMullen Rd Upgrades	Rural road upgrade of McCordick Road from 2.7 km north of Roger Stevens to Pollock Rd	\$18,000	
ISF	1494	Smith Road Upgrades	Rural road upgrade of Smith Road from Tenth Line to Milton (slurry seal)	\$28,000	Completed
ISF	1503	Upgrades to O'Toole Road from Innes Road to French Hill Road	Rural road upgrade of French Hill Rd from O'Toole to Pleasantview (slurry seal)	\$10,000	Completed
ISF	1539	Burnt Lands Road Operational Improvements	Rural road upgrade of Burnt Lands Rd from March Rd to Vaughn Rd and Vaughn Rd from Burnt Lands to Upper Dwyer Hill Rd	\$65,000	Completed
ISF	1580	Third Line Road Operational Improvements	Rural road upgrade of Third Line (guiderail at Roger Stevens Creek Structure)	\$60,000	Completed
ISF	1645	Armitage Avenue from Greenland to Sumac Hill Operational Imp	Rural road upgrade of Armitage Avenue from part of dead end to Greenland (granulars and double surface treatment)	\$53,000	Completed

Prog.	Project #	Project title	Scope Change Application	Cost	Status
ISF	1655	Armitage Avenue from Sumac Hill to 440 N of Gill Park L Op Imp	Rural road upgrade of Armitage Avenue for remaining part of dead end to Greenland (granulars and double surface treatment)	\$47,000	Completed
ISF	1661	9 th Line Road from Marionville Rd to Castor Dr Operational Imp	Rural road upgrade of Marionville Rd from 9 th Line Rd to Bisson and 9 th Line Rd from Marionville to Castor	\$174,000	Completed
ISF	2106	Integrated Road Water and Sewer – Argyle Ave/Park Ave/QE Dr	Resurface Elgin Street from Queen Elizabeth Drive to Wellington	\$1,100,000	Completed
ISF	2108	Integrated Road Water and Sewer – Cambridge/Jackson/Frederick	Resurface the roadway on Dow's Lake Rd between Jackson Ave and Kippewa Ave and integrated renewal of Dow's Lake Rd between Kippewa and Old Sunset Blvd.	\$780,000	Completed
ISF	2111	Integrated Road Water and Sewer – Churchill Avenue	A new storm sewer on Madison Ave from Churchill to Winston by trench reinstatement	\$500,000	Completed
ISF	2116	Integrated Road Water and Sewer – Indian Rd	Resurface Withrow Avenue from Indian to Suffolk	\$150,000	Completed
ISF	2121	Integrated Road Water and Sewer – Pinewood Crescent	Integrated rehabilitation and resurfacing of Pinewood Cres from Henley to 120m south of Henley	\$600,000	Completed
ISF	2122	Integrated Road Water and Sewer – Pleasant Park Road	1. The extension of the sewer, water roadway sidewalk and curb reconstruction on Pleasant Park Road westerly from the current west project limits at Delmar Drive to Lynda Lane, a distance of 350 metres. 2. Sewer, water, roadway and curb reconstruction of an intersecting street, Elmside Ave, for a distance of 150 metres from Pleasant Park Road 3. Asphalt overlay of Pleasant Park Rd from Lynda Lane westwards to Riverside Dr, a distance of 1900 metres	\$2,250,000	Completed
ISF	2139	Integrated Road Water and Sewer – Stormont Street and Apeldoorn Avenue	Integrated rehabilitation of Ortona Avenue from Normandy (south leg) to 100m south of Meadowlands	\$2,400,000	Completed
ISF	2145	Integrated Road Water and Sewer – Sussex Drive	Resurface Mackenzie Ave from Sussex to 230m North of Rideau (300m), George St from Sussex to King Edward (650m), Murray St from Sussex to King Edward (650m)	\$800,000	Completed
ISF	2153	Integrated Road Water and Sewer – Tremblay Road	Resurface Belfast Rd from Tremblay Rd to St Laurent	\$600,000	Completed

Prog.	Project #	Project title	Scope Change Application	Cost	Status
ISF	2160	Integrated Road Water and Sewer – Triole Street	Integrated Reconstruction of Belfast Rd from St Laurent to Michael	\$1,300,000	Completed
ISF	2165	Integrated Road Water and Sewer – Tweedsmuir Avenue	Integrated rehabilitation of Currell Avenue from Tweedsmuir to Molenaar and resurface Currell from Tweedsmuir to Churchill	\$540,000	Completed
ISF	2190	Transit Wall Preservation	Carry out preservation treatment on nine additional sections of Transitway walls and bridges	\$435,000	Completed
ISF	2512	Hazeldean Road Widening	1) Resurfacing Iber Road and paved shoulders from Hazeldean Road to Abbott Street. 2) Resurfacing Springbrook Drive from Hazeldean Road to Trailway Circle and Trailway Circle from Springwood to Springwood. 3) Resurfacing Johnwoods Street from Hazeldean Road to Alon Avenue including extension of concrete sidewalk and drainage improvement. 4) Extension of concrete sidewalk west of Stittsville Main Street from south of Neil Avenue to connect with existing side walk a distance of approximately 260m.	\$3,000,000	Completed
ISF	2602	Extension of Southwest Transitway	1. Expansion and resurfacing of Fallowfield Park and Ride lot; 2. Pavement preservation and resurfacing of the transitway from Fallowfield Station to Hunt Club Rd 3. Modifications to Fallowfield Station building	\$3,350,000	1. Completed 2. Completed 3. Completed
ISF	2622	New Sidewalks – City Wide	New sidewalks to extend or replace new sidewalks constructed previously for this project. (a) Merivale, b) Knoxdale and c) Data Centre)	\$350,000	Completed
ISF	2664	Construction of Sidewalk on Eagleson Road	Extend the limits of the project north from Rothesay to Palomino Dr north. The existing asphalt strip along the east side of Eagleson will be replaced with a concrete sidewalk	\$56,000	Completed
ISF	2649	Extension of Hunt Club Road	Clearing and placing rock fill east of current limits of project	\$2,000,000	Completed
ISF	2655	Extension of Terry Fox Drive	1. Upgrade Terry Fox Dr/Kanata Avenue intersection 2. Resurface adjacent sections of Second Line Road 3. Environmental monitoring; rationalization of trails affected by road construction	\$1,500,000	1. Completed 2. Completed 3. Completed
ISF	2669	Construction of Baseline Station Tunnel	Construct walls and roadbed inside tunnel	\$3,400,000	Completed
RInC	R1791	Replacement of McKellar Park Recreation Building	Lighting improvements around the new building and parking lot.	\$140,000	Completed

Prog.	Project #	Project title	Scope Change Application	Cost	Status
RInC	R1798	Installation of Lighting at Fitzroy Harbour Community Centre/Campbell Bicentennial Park	Minor park improvements	\$20,000	Completed
RInC	R1807	Replacement of Pathway Lighting in Bearbrook	Replace sections of fencing throughout the park.	\$25,000	Completed
RInC	R1808	Replacement of Waterplay in Emerald Woods	New permanent/fixed park furniture and other minor improvements	\$10,000	Completed
RInC	R1815	Replacement of Waterplay in North Vineyard	New permanent/fixed park furniture and other minor improvements	\$20,000	Completed

Scope Changes for Reduced Work

Prog.	Project #	Project title	Scope Change Application	Cost	Status
ISF	2145	Sussex Drive	Delete resurfacing of Mackenzie Avenue because that work is now planned as part of future roadway modifications related to US Embassy	-\$267,000	Completed Approval pending
ISF	2639	Prescott Subdivision Pathway #1 (Osgoode)	Revise north limit from Alert Road to Leitrim Road	-\$44,460	Completed
ISF	15980	Tilt-Up Concrete Structure Sheds	Reduce number of sheds from 5 to 3 since Transit Services Department could only identify safe, long-term operational locations for 3 sheds at transit stations rather than the 5 originally planned.	-\$300,000	Completed. Approval pending